

Final Report? No

No

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| A.<br>Activity<br>Number | B.<br>Amount<br>Revised<br>Budgeted | C.<br>Cumulative<br>Amount<br>Drawdown | D.<br>Cumulative<br>Balance<br>(B - C) | E.<br>Expended<br>This Quarter | F.<br>Obligated End of<br>Quarter | G.<br>Cumulative<br>Expended<br>to Date | H.<br>Cumulative<br>Obligated<br>to Date | I.<br>Cumulative Total<br>to Date<br>(G + H) | J.<br>Cumulative<br>Percentage |
|--------------------------|-------------------------------------|----------------------------------------|----------------------------------------|--------------------------------|-----------------------------------|-----------------------------------------|------------------------------------------|----------------------------------------------|--------------------------------|
|--------------------------|-------------------------------------|----------------------------------------|----------------------------------------|--------------------------------|-----------------------------------|-----------------------------------------|------------------------------------------|----------------------------------------------|--------------------------------|

|             |              |              |            |            |           |              |           |              |         |
|-------------|--------------|--------------|------------|------------|-----------|--------------|-----------|--------------|---------|
| 001-B-H     | 467,679.93   | 467,679.93   | 0.00       | 0.00       |           | 467,679.93   |           | 467,679.93   | 100.00% |
| 001-B-I     | 2,404,390.62 | 2,036,220.65 | 368,169.97 | -14,707.50 |           | 2,037,713.15 |           | 2,037,713.15 | 84.75%  |
| 013-A-H     | 0.00         | 0.00         | 0.00       | 0.00       |           | 0.00         |           | 0.00         |         |
| 013-A-I     | 112,500.00   | 45,000.00    | 67,500.00  | 45,000.00  | 22,500.00 | 90,000.00    | 22,500.00 | 112,500.00   | 100.00% |
| 14A-B-H     | 115,429.45   | 115,429.45   | 0.00       | 0.00       |           | 114,399.85   |           | 114,399.85   | 99.11%  |
| 14A-B-I     | 567,258.52   | 306,490.11   | 260,768.41 | 81,070.75  | 35,354.00 | 518,902.14   | 35,354.00 | 554,256.14   | 97.71%  |
| 21A (Admin) | 234,079.67   | 25,677.20    | 208,402.47 | 19,084.67  | 16,000.00 | 93,091.46    | 16,000.00 | 109,091.46   | 46.60%  |
|             |              |              |            |            |           |              |           |              |         |
|             |              |              |            |            |           |              |           |              |         |
|             |              |              |            |            |           |              |           |              |         |
|             |              |              |            |            |           |              |           |              |         |
|             |              |              |            |            |           |              |           |              |         |
|             |              |              |            |            |           |              |           |              |         |
|             |              |              |            |            |           |              |           |              |         |
|             |              |              |            |            |           |              |           |              |         |
| Totals      | 3,901,338.19 | 2,996,497.34 | 904,840.85 | 130,447.92 | 73,854.00 | 3,321,786.53 | 73,854.00 | 3,395,640.53 | 87.04%  |

| Contractor/<br>Subcontractor Name | City | State | Zip | Contractor<br>ID Number | Sec | Contract/<br>Subcontract | Race Codes | Women<br>Owned |
|-----------------------------------|------|-------|-----|-------------------------|-----|--------------------------|------------|----------------|
|                                   |      |       |     | 3                       |     |                          |            |                |

[illegible]

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

DCA 2009 v.2.0

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**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

Final Report   No

Recipient Name: Gwinnett County

Grant Number: 08-ns-5063

Report No: 12

Quarter End: 2/29/2012

Final Report: \_\_\_\_\_

**SECTION IV: Work in Progress**

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

Total Program Income received is \$1,853,177. Total Program Income obligated or expended to date is \$1734,599.64.

**SECTION V: Other Supporting Efforts**

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

**SECTION VI: Problems Encountered / Technical Assistance Needed**

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

Recipient Name: Gwinnett County

Grant Number: 08-ns-5063

Report No: 12

Quarter End: 2/29/2012

Final Report:

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

Public

Private

|              |  |  |
|--------------|--|--|
| This Quarter |  |  |
| Cumulative   |  |  |

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

People L/M

|              |  |  |
|--------------|--|--|
| This Quarter |  |  |
| Cumulative   |  |  |

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

|       |        |       |       |
|-------|--------|-------|-------|
| Units | Units  | Units | Total |
| Owner | Rental | Buyer | Units |

|              |  |  |  |
|--------------|--|--|--|
| This Quarter |  |  |  |
| Cumulative   |  |  |  |

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL FT+FTE JOBS THIS

|         |         |          |         |          |
|---------|---------|----------|---------|----------|
| Created | Created | Retained | Lost:   | Lost:    |
| L/M     | L/M     | L/M      | Created | Retained |

|              |  |  |  |  |
|--------------|--|--|--|--|
| This Quarter |  |  |  |  |
| Cumulative   |  |  |  |  |

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

|          |       |           |       |
|----------|-------|-----------|-------|
| Units    | Units | Units     | Units |
| Acquired | Rehab | Construct | Sold  |

|              |    |    |    |    |
|--------------|----|----|----|----|
| This Quarter | 0  | 1  | 0  | 1  |
| Cumulative   | 44 | 35 | 33 | 34 |

PROJECTS COMPLETED THIS

Projects Completed

|              |    |
|--------------|----|
| This Quarter | 1  |
| Cumulative   | 12 |

PERFORMANCE  
This certifies that

All accomplishments for this quarter have been reported accurately.

GRANT  
This Quarterly Report is NOT complete.  
Date

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Title of Official

Date