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GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Final Report? N

Recipient Name: Gwinnett County Grant Number: 08-ns-5063 Report No: 13 Quarter End: 5/31/2012 Final Report:

Contact Person: William Kingsbury Telephone Number: 770-822-5424 E-mail: william.kingsbury@gwinnettcounty.con

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulativ Percentag
001-B-H	467,679.93	467,679.93	0.00			467,679.93		467,679.93	100.00%
001-B-I	2,404,390.62	2,037,420.65	366,969.97			2,037,713.15		2,037,713.15	84.75%
013-A-H	0.00		0.00						
013-A-I	112,500.00	45,000.00	67,500.00	-22,500.00	45,000.00	67,500.00	45,000.00	112,500.00	100.00%
14A-B-H	115,429.45	114,399.85	1,029.60			114,399.85		114,399.85	99.11%
14A-B-I	567,258.52	448,393.03	118,865.49		45,626.00	515,417.78	45,626.00	561,043.78	98.90%
21A (Admin)	234,079.67	64,990.68	169,088.99	-7,331.95	16,000.00	85,761.31	16,000.00	101,761.31	43.47%
Totals	3,901,338.19	3,177,884.14	723,454.05	-29,831.95	106,626.00	3,288,472.02	106,626.00	3,395,098.02	87.02%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0