

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Recipient Name: Gwinnett County

Grant Number:08-ns-5063

Report No: 14

Quarter End: 8/31/2012

Final Report:

Final Report? No

Contact Person: William Kingsbury

Telephone Number: 770-822-5424

E-mail: [William.kingsbury@gwinnettcounty.com](mailto:William.kingsbury@gwinnettcounty.com)

## SECTION II: FINANCIAL INFORMATION

| A.<br>Activity<br>Number | B.<br>Amount<br>Revised<br>Budgeted | C.<br>Cumulative<br>Amount<br>Drawdown | D.<br>Cumulative<br>Balance<br>(B - C) | E.<br>Expended<br>This Quarter | F.<br>Obligated End of<br>Quarter | G.<br>Cumulative<br>Expended<br>to Date | H.<br>Cumulative<br>Obligated<br>to Date | I.<br>Cumulative Total<br>to Date<br>(G + H) | J.<br>Cumulative<br>Percentage |
|--------------------------|-------------------------------------|----------------------------------------|----------------------------------------|--------------------------------|-----------------------------------|-----------------------------------------|------------------------------------------|----------------------------------------------|--------------------------------|
| 001-B-H                  | 467,679.93                          | 467,679.93                             | 0.00                                   | 0.00                           | 0.00                              | 467,679.93                              |                                          | 467,679.93                                   | 100.00%                        |
| 001-B-I                  | 2,404,390.62                        | 2,037,420.65                           | 366,969.97                             | 0.00                           | 0.00                              | 2,037,420.65                            |                                          | 2,037,420.65                                 | 84.74%                         |
| 013-A-H                  | 0.00                                | 0.00                                   | 0.00                                   | 0.00                           | 0.00                              | 0.00                                    |                                          | 0.00                                         |                                |
| 013-A-I                  | 112,500.00                          | 45,000.00                              | 67,500.00                              | 0.00                           | 22,500.00                         | 45,000.00                               | 22,500.00                                | 67,500.00                                    | 60.00%                         |
| 14A-B-H                  | 115,429.45                          | 115,429.45                             | 0.00                                   | 0.00                           | 0.00                              | 115,429.45                              |                                          | 115,429.45                                   | 100.00%                        |
| 14A-B-I                  | 567,258.52                          | 448,393.03                             | 118,865.49                             | 0.00                           | 30,839.00                         | 448,393.03                              | 30,839.00                                | 479,232.03                                   | 84.48%                         |
| 21A (Admin)              | 234,079.67                          | 57,461.49                              | 176,618.18                             | 81.92                          | 16,028.16                         | 57,543.41                               | 16,028.16                                | 73,571.57                                    | 31.43%                         |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
|                          |                                     |                                        |                                        |                                |                                   |                                         |                                          |                                              |                                |
| Totals                   | 3,907,338.19                        | 3,171,384.55                           | 729,953.64                             | 81.92                          | 69,367.16                         | 3,171,466.47                            | 69,367.16                                | 3,240,833.63                                 | 83.07%                         |

## SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

[illegible]

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

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**SECTION IV: Work in Progress**

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

As of August 31, 2012 Gwinnett's DCA NSP1 program has generated \$2,628,575.85 in program income and has spent or obligated \$2,296,936.41.

During the reporting period (June 1 – August 31, 2012), two (2) memorandums closed on NSP properties and Gwinnett County continued its efforts to identify properties for purchase and qualifying homebuyers to participate in our NSP Program.

**SECTION V: Other Supporting Efforts**

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

**SECTION VI: Problems Encountered / Technical Assistance Needed**

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

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## SECTION VIII: Performance Measurement

## All Grants

## LEVERAGE THIS GRANT

Public

Private

This Quarter  
Cumulative

## CDBG and CDBG Stimulus - People

## TOTAL PEOPLE THIS

People L/M

This Quarter  
Cumulative

## CDBG and CDBG Stimulus - Housing

## TOTAL HOUSING THIS

Units Units Units Total  
Owner Rental Buyer UnitsThis Quarter  
Cumulative

## CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

## TOTAL F/T+PTE JOBS THIS

Created LM Retained LM Lost: Lost:  
Created RetainedThis Quarter  
Cumulative

## NSP - Housing / Projects

## HOUSING ACCOMPLISHMENTS THIS

Units Units Units  
Acquired Rehab Construct SoldThis Quarter  
Cumulative

## PROJECTS COMPLETED THIS

Projects Completed

This Quarter  
Cumulative

## Temporary Jobs - All Grants

## TEMPORARY JOBS THIS GRANT

People

This Quarter  
Cumulative

## PERFORMANCE

This certifies that

All accomplishments for this quarter have been reported accurately.

## GRANT

This Quarterly Report is NOT complete.

Date

## CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Title of Official

Director of Financial Services

Date

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