

**Grantee: Gwinnett County, GA**

**Grant: B-08-UN-13-0005**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-UN-13-0005

**Obligation Date:****Grantee Name:**

Gwinnett County, GA

**Award Date:****Grant Amount:**

\$10,507,827.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$4,146,742.70

\$2,244,106.78

\$4,047,647.25

\$0.00

\$1,552,250.48

\$0.00

**To Date**

\$10,507,827.00

\$10,507,827.00

\$5,960,886.04

\$8,831,907.45

\$8,793,370.82

\$0.00

\$1,552,250.48

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	37.647%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,576,174.05	\$0.00
Limit on Admin/Planning	\$1,050,782.70	\$411,319.57
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,626,956.75	\$2,631,743.82

## Overall Progress Narrative:

The Gwinnett NSP purchased 19 homes during this quarter that ended June 30, 2010. Over 100% of all grant funds have been obligated. Twelve homes were sold during the quarter, including 2 to homebuyers with incomes no greater than 50% of AMI. 69 units of low and moderate income multi-family housing (80% or less of AMI) are near completion and will be closed out in the next quarter. Over 100% of the Grant funds have been obligated to meet the National Objective Target of 25% LH, including 55 units of multi-family housing.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
000001, Administration	\$55,330.28	\$1,050,782.70	\$466,649.85
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
G-0097-000002, GCNSP Acquisition	\$3,138,747.74	\$6,361,773.50	\$4,541,571.51
G-0097-000003, GCNSP Rehabilitation Program	\$817,664.68	\$2,577,770.80	\$817,664.68
G-0097-000004, GCNSP Homeownership Assistance	\$135,000.00	\$517,500.00	\$135,000.00

## Activities

**Grantee Activity Number:** G-0133-000001

**Activity Title:** GCNSP Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

000001

**Project Title:**

Administration

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**National Objective:**

N/A

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,050,782.70
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,050,782.70
<b>Program Funds Drawdown</b>	\$55,330.28	\$466,649.85
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,050,782.70
<b>Expended CDBG DR Funds</b>	\$0.00	\$411,319.57
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration and Professional Services for Contract Administration that are necessary to carry-out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, marketing materials, office rent, furniture and supplies.

**Location Description:**

Gwinnett County NSP 575 Old Norcross Road Suite C Lawrenceville, GA 30045

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: G-0133-000002****Activity Title: Single Family with Incomes At or Under 50% AMI****Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

G-0097-000002

**Project Title:**

GCNSP Acquisition

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Gwinnett County NSP

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$97,029.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,029.50
<b>Program Funds Drawdown</b>	\$94,778.50	\$94,778.50
<b>Obligated CDBG DR Funds</b>	\$101,323.50	\$143,328.50
<b>Expended CDBG DR Funds</b>	\$55,024.50	\$97,029.50
Gwinnett County NSP	\$55,024.50	\$97,029.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$49,781.50	\$49,781.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 50% of AMI.

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

When the homebuyer with an income no greater than 50% AMI purchased this home, the funds for purchasing this home was taken from this account. Along with the purchase and rehabilitation of a multi-family housing project. these two homes has enabled GCNSP to meet the LH-25% set-aside.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	3/3

# of housing units	0	0	2	0/0	0/0	3/3
# of Households benefitting	2	0	2	3/3	0/0	3/3

## Activity Locations

Address	City	State	Zip
388 Berckman Drive	Lilburn	NA	30047

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** G-0133-000003

**Activity Title:** Single Family with incomes up to 120 % of AMI

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

G-0097-000002

**Project Title:**

GCNSP Acquisition

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,506,844.47
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,506,844.47
<b>Program Funds Drawdown</b>	\$1,669,308.20	\$3,072,131.97
<b>Obligated CDBG DR Funds</b>	\$799,458.30	\$3,294,471.27
<b>Expended CDBG DR Funds</b>	\$1,874,496.47	\$4,128,775.47
Gwinnett County NSP	\$1,874,496.47	\$4,128,775.47
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,502,468.98	\$1,502,468.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low, moderate and middle incomes with incomes no greater than 120% of AMI.

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

During this quarter, the Gwinnett NSP purchased 19 homes that qualified in the moderate income category. These 31 homes purchased are being rehabbed.

In addition, 10 homes were sold and closed to qualified homebuyers.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	37	0/0	0/0	53/43
<b># of housing units</b>	0	0	37	0/0	0/0	52/43
<b># of Households benefitting</b>	0	37	37	0/0	52/43	52/43

**Activity Locations**

Address	City	State	Zip
296 Grenier Terrace	Lawrenceville	NA	30045

3775 Jackson Shoals Court	Lawrenceville	NA	30044
4414 Beaver Tree Street	Loganville	NA	30052
261 Ashland Creek	Lawrenceville	NA	30045
1007 Autumn Glen Court	Dacula	NA	30019
680 Hunters Creek Lane	Lawrenceville	NA	30043
2879 Weston Brook Lane	Duluth	NA	30096
4020 Angora Place	Duluth	NA	30096
900 Prestonwood Drive	Lawrenceville	NA	30043
390 Paris Drive	Lawrenceville	NA	30043
1209 Fountain View Drive	Lawrenceville	NA	30043
1180 Sunrise Field Court	Lawrenceville	NA	30043
6351 Stewart Ridge Walk	Buford	NA	30518
1530 Stewart Ridge Drive	Buford	NA	30518
818 Cork Oak Lane	Lawrenceville	NA	30045
6348 Stewart Ridge Wall	Buford	NA	30518
2463 Walnut Tree Lane	Buford	NA	30519
6341 Stewart Ridge Walk	Buford	NA	30518
3200 Wrenwood Court	Loganville	NA	30052

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** G-0133-000004

**Activity Title:** Single Family With Incomes At Or Under 50% AMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

G-0097-000003

**Project Title:**

GCNSP Rehabilitation Program

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$120,910.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$120,910.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$125,000.00	\$125,000.00
<b>Expended CDBG DR Funds</b>	\$263,927.88	\$263,927.88
Gwinnett County NSP	\$263,927.88	\$263,927.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 50% of AMI

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

Three houses have been rehabbed to be marketed to low income families. Two others have been sold to homebuyers whose incomes are at or below 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	3	0/0	0/0	3/3
<b># of housing units</b>	0	0	3	0/0	0/0	3/3
<b># of Households benefitting</b>	1	0	1	1/3	0/0	1/3

**Activity Locations**

Address	City	State	Zip
388 Berckmam Drive	Lilburn	NA	30047

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** G-0133-000006

**Activity Title:** Single Family with incomes up to 120 % of AMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

G-0097-000003

**Project Title:**

GCNSP Rehabilitation Program

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,462,260.33
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,462,260.33
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$903,324.98	\$903,324.98
<b>Expended CDBG DR Funds</b>	\$633,219.74	\$1,036,864.74
Gwinnett County NSP	\$633,219.74	\$1,036,864.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low, moderate and middle incomes with incomes no greater than 120% of AMI.

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

An additional 19 homes, making a total of 43 to date, have been or are being re-habbed.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	11	0/0	0/0	11/43
<b># of housing units</b>	0	0	11	0/0	0/0	11/43
<b># of Households benefitting</b>	0	0	11	0/0	0/43	11/43

**Activity Locations**

Address	City	State	Zip
131 Timber Valley Lane	Lawrenceville	NA	30043
498 Berckman Drive	Lilburn	NA	30047

1138 Leybourne Cove	Lawrenceville	NA	30045
1128 Leybourne Cove	Lawrenceville	NA	30045
392 Berckman Drive	Lilburn	NA	30047
2785 Binghampton Way	Lawrenceville	NA	30044
2918 Lakewater Way	Snellville	NA	30039
496 Berckman Drive	Lilburn	NA	30047
290 Whisper Way	Dacula	NA	30019
2555 Golfe Links Drive	Snellville	NA	30039
2879 Weston Brook Lane	Duluth	NA	30096

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** G-0133-000007

**Activity Title:** Single Family with Incomes At or Under 50% AMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

G-0097-000004

**Project Title:**

GCNSP Homeownership Assistance

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$22,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$22,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Gwinnett County NSP	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 50% of AMI. Financial assistance for the purchase of the home will be provided in the form of a "soft second".

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

One family received \$22,500 in financial assistance this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/3
# of Households benefitting	1	0	1	1/3	0/0	1/3

**Activity Locations**

Address	City	State	Zip
388 Berckman Drive	Lilburn	NA	30047

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: G-0133-000008**

**Activity Title: Single Family with incomes up to 120 % of AMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

G-0097-000004

**Project Title:**

GCNSP Homeownership Assistance

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$247,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$247,500.00
<b>Program Funds Drawdown</b>	\$135,000.00	\$135,000.00
<b>Obligated CDBG DR Funds</b>	\$315,000.00	\$315,000.00
<b>Expended CDBG DR Funds</b>	\$180,000.00	\$180,000.00
Gwinnett County NSP	\$180,000.00	\$180,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 120% of AMI. Financial assistance for the purchase of the home will be provided in the form of a "soft second".

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

11 Families were provided financial assistance this quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	11	0/0	0/0	11/20
# of Households benefitting	0	11	11	0/0	11/20	11/20

**Activity Locations**

Address	City	State	Zip
392 Berckman Drive	Lilburn	NA	30047
498 Berckman Drive	Lilburn	NA	30047

2879 Weston Brook Lane	Duluth	NA	30096
2918 Lakewater Way	Snellville	NA	30039
3555 Golfe Links Drive	Snellville	NA	30039
1138 Leybourne Cove	Lawrenceville	NA	30045
131 Timber Valley Lane	Lawrenceville	NA	30043
1128 Leybourne Cove	Lawrenceville	NA	30045
496 Berckman Drive	Lilburn	NA	30047
290 Whisper Way	Dacula	NA	30019
2785 Binghampton Way	Lawrenceville	NA	30044

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** G-0133-000010

**Activity Title:** Multi Family with Incomes At or Under 50% AMI

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

G-0097-000002

**Project Title:**

GCNSP Acquisition

**Projected Start Date:**

03/15/2014

**Projected End Date:**

03/15/2014

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,095,728.78
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,095,728.78
<b>Program Funds Drawdown</b>	\$1,095,728.78	\$1,095,728.78
<b>Obligated CDBG DR Funds</b>	\$195,052.98	\$1,293,081.25
<b>Expended CDBG DR Funds</b>	\$16,946.78	\$1,095,728.78
Gwinnett County NSP	\$16,946.78	\$1,095,728.78
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 50% of the AMI.

**Location Description:**

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Fireclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

This project is in its final stages and will be closed out next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	1/55
<b># of housing units</b>	0	0	55	0/0	0/0	55/55
<b># of Households benefitting</b>	55	0	55	55/55	0/0	55/55

**Activity Locations**

Address	City	State	Zip
Bradford Townhomes	Norcross	GA	30071

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** G-0133-000011

**Activity Title:** Multi-family with incomes up to 80 % of AMI

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

G-0097-000002

**Project Title:**

GCNSP Acquisition

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$278,932.26
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$278,932.26
<b>Program Funds Drawdown</b>	\$278,932.26	\$278,932.26
<b>Obligated CDBG DR Funds</b>	\$49,649.81	\$329,147.95
<b>Expended CDBG DR Funds</b>	\$4,333.26	\$278,932.26
Gwinnett County NSP	\$4,333.26	\$278,932.26
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 80% of the AMI.

**Location Description:**

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

This project is in its final stages and will be closed out next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	1/14
<b># of housing units</b>	0	0	14	0/0	0/0	14/14
<b># of Households benefitting</b>	0	0	14	0/0	0/14	14/14

**Activity Locations**

Address	City	State	Zip
Bradford Townhomes	Norcross	GA	30071

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: G-0133-000012**

**Activity Title: Multi Family with Incomes At or Under 50% AMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

G-0097-000003

**Project Title:**

GCNSP Rehabilitation Program

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,295,575.54
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,295,575.54
<b>Program Funds Drawdown</b>	\$651,761.14	\$651,761.14
<b>Obligated CDBG DR Funds</b>	(\$195,052.98)	\$1,098,223.07
<b>Expended CDBG DR Funds</b>	\$814,847.74	\$1,036,864.74
Gwinnett County NSP	\$814,847.74	\$1,036,864.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 50% of the AMI.

**Location Description:**

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

This project is in its final stages and will be closed out next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/55
# of housing units	0	0	55	0/0	0/0	55/55
# of Households benefitting	55	0	55	55/55	0/0	55/55

**Activity Locations**

Address	City	State	Zip
Bradford Townhomes	Norcross	GA	30071

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** G-0133-000013

**Activity Title:** Multi Family with Incomes Low, Mod and Middle AMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

G-0097-000003

**Project Title:**

GCNSP Rehabilitation Program

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$329,763.42
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$329,763.42
<b>Program Funds Drawdown</b>	\$165,903.54	\$165,903.54
<b>Obligated CDBG DR Funds</b>	(\$49,649.81)	\$279,547.73
<b>Expended CDBG DR Funds</b>	\$204,850.88	\$263,927.88
Gwinnett County NSP	\$204,850.88	\$263,927.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 80% of the AMI.

**Location Description:**

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

This project is in its final stages and will be closed out next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	1/14
<b># of housing units</b>	0	0	14	0/0	0/0	14/14
<b># of Households benefitting</b>	0	14	14	0/0	14/14	14/14

**Activity Locations**

Address	City	State	Zip
Bradford Townhomes	Norcross	GA	30071

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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