

**Grantee: Gwinnett County, GA**

**Grant: B-08-UN-13-0005**

**April 1, 2011 thru June 30, 2011 Performance Report**

**Grant Number:**

B-08-UN-13-0005

**Obligation Date:****Grantee Name:**

Gwinnett County, GA

**Award Date:****Grant Amount:**

\$10,507,827.00

**Contract End Date:**

03/06/2013

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Distribution and Uses of Funds:**

Gwinnett NSP fulfilled its requirements to have 100 percent of the grant funds obligated. In addition, it also met the requirement to have 25 percent of the grant funds expended for activities that benefit those families whose income is no greater than 50 percent of the AMI. It has generated \$4,335,895.87 in Program Income through December 31, 2010.

**Definitions and Descriptions:**

N/A

**Low Income Targeting:**

Through the purchase and rehabilitation of a 92 unit low income multi-family project and the purchase and sale of two homes to low income families, Gwinnett County NSP has met the criteria to serve low income families.

**Acquisition and Relocation:**

Through December 31, 2010, 77 homes have been purchased and a 92 unit multi-family low-income housing complex have been purchased.

No relocations occurred.

**Public Comment:**

None.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$10,957,827.00

**Total CDBG Program Funds Budgeted**

N/A

\$10,507,827.00

Program Funds Drawdown	\$0.00	\$9,817,387.18
Program Funds Obligated	\$0.00	\$10,507,827.00
Program Funds Expended	\$257,680.65	\$9,988,018.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$1,074,865.00	\$6,732,365.00
Program Income Drawdown	\$2,516,555.23	\$4,358,639.17

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,576,174.05	\$0.00
Limit on Admin/Planning	\$1,050,782.70	\$853,423.24
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,626,956.75	\$2,631,743.82

## Overall Progress Narrative:

During the quarter, \$1,649,740.81 of Program Income was expended. As of the end of this quarter, 9 homes have been sold, and 9 homebuyers provided financial assistance.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
000001, Administration	\$0.00	\$1,050,782.70	\$637,397.02
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
G-0097-000002, GCNSP Acquisition	\$0.00	\$5,978,535.01	\$5,928,648.01
G-0097-000003, GCNSP Rehabilitation Program	\$0.00	\$3,208,509.29	\$2,981,342.15
G-0097-000004, GCNSP Homeownership Assistance	\$0.00	\$270,000.00	\$270,000.00

## Activities

<b>Grantee Activity Number:</b>	<b>G-0133-000001</b>
<b>Activity Title:</b>	<b>GCNSP Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

000001

**Project Title:**

Administration

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Gwinnett County NSP

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,050,782.70
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,050,782.70
<b>Program Funds Drawdown</b>	\$0.00	\$637,397.02
<b>Program Funds Obligated</b>	\$0.00	\$1,050,782.70
<b>Program Funds Expended</b>	\$235,180.65	\$646,500.22
Gwinnett County NSP	\$235,180.65	\$646,500.22
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$216,026.22	\$216,026.22

**Activity Description:**

General Administration and Professional Services for Contract Administration that are necessary to carry-out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, marketing materials, office rent, furniture and supplies.

**Location Description:**

Gwinnett County NSP 575 Old Norcross Road Suite C Lawrenceville, GA 30045

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>G-0133-000002</b>
<b>Activity Title:</b>	<b>Single Family with Incomes At or Under 50% AMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

G-0097-000002

**Projected Start Date:**

03/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

GCNSP Acquisition

**Projected End Date:**

03/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gwinnett County NSP

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$97,029.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,029.50
<b>Program Funds Drawdown</b>	\$0.00	\$97,029.50
<b>Program Funds Obligated</b>	\$0.00	\$97,029.50
<b>Program Funds Expended</b>	\$0.00	\$97,029.50
Gwinnett County NSP	\$0.00	\$97,029.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	(\$660.00)	\$1,340.00
<b>Program Income Drawdown</b>	\$390.00	\$1,340.00

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 50% of AMI.

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

No new activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/5

# of Singlefamily Units

0

3/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	0/0	3/5	66.67
# Owner Households	0	0	0	2/5	0/0	3/5	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: G-0133-000003**

**Activity Title: Single Family with incomes up to 120 % of AMI**

**Activity Category:**

Acquisition - general

**Project Number:**

G-0097-000002

**Projected Start Date:**

03/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

GCNSP Acquisition

**Projected End Date:**

03/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gwinnett County NSP

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,506,844.47
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,506,844.47
<b>Program Funds Drawdown</b>	\$0.00	\$4,456,957.47
<b>Program Funds Obligated</b>	\$0.00	\$4,506,844.47
<b>Program Funds Expended</b>	\$0.00	\$4,403,463.97
Gwinnett County NSP	\$0.00	\$4,403,463.97
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$452,500.00	\$3,152,500.00
<b>Program Income Drawdown</b>	\$670,001.00	\$2,379,424.00

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low, moderate and middle incomes with incomes no greater than 120% of AMI.

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

Six homes were purchased during the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	40/105

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	40/105

# of Singlefamily Units

0

40/105

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/4	0/8	0/12	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	40/105	40/105	100.00
# Owner Households	0	0	0	0/0	40/105	40/105	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** G-0133-000004  
**Activity Title:** Single Family With Incomes At Or Under 50% AMI

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 G-0097-000003

**Project Title:**  
 GCNSP Rehabilitation Program

**Projected Start Date:**  
 03/15/2009

**Projected End Date:**  
 03/15/2014

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Gwinnett County NSP

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$120,910.00
Total CDBG Program Funds Budgeted	N/A	\$120,910.00
Program Funds Drawdown	\$0.00	\$73,060.00
Program Funds Obligated	\$0.00	\$120,910.00
Program Funds Expended	\$0.00	\$120,585.00
Gwinnett County NSP	\$0.00	\$120,585.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$30,000.00
Program Income Drawdown	\$526.50	\$1,276.50

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 50% of AMI

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

One home sold - no additional rehab activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/5
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	1	4/5
#High efficiency heating plants	0	0/4
#Efficient AC added/replaced	1	3/5

#Replaced thermostats	1	3/4
#Replaced hot water heaters	1	4/4
#Light Fixtures (indoors) replaced	5	20/25
#Light fixtures (outdoors) replaced	2	8/10
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	3/5
#Units with solar panels	0	0/0
#Low flow toilets	0	2/1
#Low flow showerheads	1	5/5
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/5
# of Singlefamily Units	1	4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/5	0/0	4/5	100.00
# Owner Households	1	0	1	4/5	0/0	4/5	100.00

### Activity Locations

Address	City	State	Zip
4238 Friar Tuck Lane	Buford	NA	30519

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: G-0133-000006**

**Activity Title: Single Family with incomes up to 120 % of AMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

G-0097-000003

**Project Title:**

GCNSP Rehabilitation Program

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,462,260.33
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,462,260.33
<b>Program Funds Drawdown</b>	\$0.00	\$1,282,943.19
<b>Program Funds Obligated</b>	\$0.00	\$1,462,260.33
<b>Program Funds Expended</b>	\$0.00	\$1,450,439.76
Gwinnett County NSP	\$0.00	\$1,450,439.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$240,525.00	\$2,640,525.00
<b>Program Income Drawdown</b>	\$1,142,712.55	\$1,206,173.49

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low, moderate and middle incomes with incomes no greater than 120% of AMI.

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

Rehab was completed on eight units and was started or continued on 12 others.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	48/105
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	7	18/98
#High efficiency heating plants	0	0/52
#Efficient AC added/replaced	5	14/76

#Replaced thermostats	5	13/97
#Replaced hot water heaters	4	13/83
#Light Fixtures (indoors) replaced	25	45/78
#Light fixtures (outdoors) replaced	3	64/175
#Refrigerators replaced	0	1/6
#Clothes washers replaced	0	0/0
#Dishwashers replaced	3	12/90
#Units with solar panels	0	0/0
#Low flow toilets	3	11/80
#Low flow showerheads	4	15/96
#Units with bus/rail access	0	0/20
#Units exceeding Energy Star	0	0/8
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	41/105
# of Singlefamily Units	1	41/105

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	8	8	0/0	48/105	48/105	100.00
# Owner Households	0	8	8	0/0	48/105	48/105	100.00

## Activity Locations

Address	City	State	Zip
1365 Little Hampton Drive	Lawrenceville	NA	30045
380 Berckman Drive	Lilburn	NA	30047
390 Paris Drive	Lawrenceville	NA	30043
1275 Little Hampton Drive	Lawrenceville	NA	30045
4020 Angora Place	Duluth	NA	30096
1007 Autumn Drive	Dacula	NA	30019
141 The Esplanade Way	Loganville	NA	30052
1068 Leybourne Cove	Lawrenceville	NA	30045

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>G-0133-000007</b>
<b>Activity Title:</b>	<b>Single Family with Incomes At or Under 50% AMI</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

G-0097-000004

**Projected Start Date:**

03/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

GCNSP Homeownership Assistance

**Projected End Date:**

03/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gwinnett County NSP

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$45,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$22,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Funds Obligated</b>	\$0.00	\$22,500.00
<b>Program Funds Expended</b>	\$22,500.00	\$22,500.00
Gwinnett County NSP	\$22,500.00	\$22,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$22,500.00	\$22,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 50% of AMI. Financial assistance for the purchase of the home will be provided in the form of a "soft second".

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

One homeowner was assisted.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	0/0	2/5	100.00
# Owner Households	0	0	0	2/5	0/0	2/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$22,500.00
Total Other Funding Sources	\$22,500.00

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**Grantee Activity Number:** G-0133-000008

**Activity Title:** Single Family with incomes up to 120 % of AMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

G-0097-000004

**Project Title:**

GCNSP Homeownership Assistance

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$247,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$247,500.00
<b>Program Funds Obligated</b>	\$0.00	\$247,500.00
<b>Program Funds Expended</b>	\$0.00	\$247,500.00
Gwinnett County NSP	\$0.00	\$247,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$360,000.00	\$876,500.00
<b>Program Income Drawdown</b>	\$479,000.00	\$546,500.00

**Activity Description:**

The Gwinnett County NSP will purchase foreclosed properties in targeted areas, rehabilitate and sell the properties to qualifying homebuyers. These homes will be offered to homebuyers who meet the income guidelines as set by HUD for low income families with incomes no greater than 120% of AMI. Financial assistance for the purchase of the home will be provided in the form of a "soft second".

**Location Description:**

Gwinnett County Neighborhood Stabilization Program [GCNSP] will target its NSP efforts in census tracts, which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures occurring as identified by U.S. Department of Housing and Urban Development [HUD]. GCNSP will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

One homeowner received homeownership assistance.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	32/105
<b># of Singlefamily Units</b>	0	32/105

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	32/105	32/105	100.00
# Owner Households	0	0	0	0/0	32/105	32/105	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$202,500.00
Total Other Funding Sources	\$202,500.00

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**Grantee Activity Number:** G-0133-000010

**Activity Title:** Multi Family with Incomes At or Under 50% AMI

**Activity Category:**

Acquisition - general

**Project Number:**

G-0097-000002

**Projected Start Date:**

03/15/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

GCNSP Acquisition

**Projected End Date:**

03/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gwinnett County NSP

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,095,728.78
Total CDBG Program Funds Budgeted	N/A	\$1,095,728.78
Program Funds Drawdown	\$0.00	\$1,095,728.78
Program Funds Obligated	\$0.00	\$1,095,728.78
Program Funds Expended	\$0.00	\$1,095,728.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 50% of the AMI.

**Location Description:**

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Fireclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Housing Units	0	55/55
# of Multifamily Units	0	55/55

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/3	0/7	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	55/55	0/0	55/55	100.00
# Renter Households	0	0	0	55/55	0/0	55/55	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>G-0133-000011</b>
<b>Activity Title:</b>	<b>Multi-family with incomes up to 80 % of AMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

G-0097-000002

**Projected Start Date:**

03/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

GCNSP Acquisition

**Projected End Date:**

03/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gwinnett County NSP

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$278,932.26
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$278,932.26
<b>Program Funds Drawdown</b>	\$0.00	\$278,932.26
<b>Program Funds Obligated</b>	\$0.00	\$278,932.26
<b>Program Funds Expended</b>	\$0.00	\$278,932.26
Gwinnett County NSP	\$0.00	\$278,932.26
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 80% of the AMI.

**Location Description:**

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	14/1
<b># of Multifamily Units</b>	0	14/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/14	14/14	0.00
# Renter Households	0	0	0	0/0	0/14	14/14	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: G-0133-000012**

**Activity Title: Multi Family with Incomes At or Under 50% AMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

G-0097-000003

**Project Title:**

GCNSP Rehabilitation Program

**Projected Start Date:**

03/15/2009

**Projected End Date:**

03/15/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Gwinnett County NSP

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,474,925.54
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,295,575.54
<b>Program Funds Drawdown</b>	\$0.00	\$1,295,575.54
<b>Program Funds Obligated</b>	\$0.00	\$1,295,575.54
<b>Program Funds Expended</b>	\$0.00	\$1,295,575.54
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$7,000.00
<b>Program Income Drawdown</b>	\$6,296.40	\$6,296.40

**Activity Description:**

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 50% of the AMI.

**Location Description:**

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	0/2
<b>#Additional Attic/Roof Insulation</b>	0	0/55
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/49
<b>#Replaced thermostats</b>	0	0/60

#Replaced hot water heaters	0	0/39
#Light Fixtures (indoors) replaced	0	0/165
#Light fixtures (outdoors) replaced	0	0/30
#Refrigerators replaced	0	0/50
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/40
#Units with solar panels	0	0/0
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/40
#Units with bus/rail access	0	0/55
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/55
# of Multifamily Units	0	55/55

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	55/55	0/0	55/55	100.00
# Renter Households	0	0	0	55/55	0/0	55/55	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG	\$179,350.00
Total Other Funding Sources	\$179,350.00

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**Grantee Activity Number:** G-0133-000013

**Activity Title:** Multi Family with Incomes Low, Mod and Middle AMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

G-0097-000003

**Projected Start Date:**

03/15/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

GCNSP Rehabilitation Program

**Projected End Date:**

03/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gwinnett County NSP

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,413.42
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$329,763.42
<b>Program Funds Drawdown</b>	\$0.00	\$329,763.42
<b>Program Funds Obligated</b>	\$0.00	\$329,763.42
<b>Program Funds Expended</b>	\$0.00	\$329,763.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,000.00
<b>Program Income Drawdown</b>	\$1,602.56	\$1,602.56

**Activity Description:**

Gwinnett County NSP will purchase foreclosed multi-family properties in the target areas. The properties will be sold to a qualified developer to rehabilitate and operate the property. Funds for this activity will be used to provide housing for families whose income is not greater than 80% of the AMI.

**Location Description:**

Gwinnett County NSP will target its efforts in census tracts which have a high number of foreclosures and subprime mortgages, and the potential of more foreclosures as identified by HUD. The program will concentrate its efforts in target areas with HUD Foreclosure Abandonment Risk Scores between 5 and 10.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	0/0
<b>#Additional Attic/Roof Insulation</b>	0	0/14
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/7

#Replaced thermostats	0	0/6
#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/107
#Light fixtures (outdoors) replaced	0	0/7
#Refrigerators replaced	0	0/5
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/7
#Low flow showerheads	0	0/7
#Units with bus/rail access	0	0/14
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Multifamily Units	0	14/14

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	14/14	14/14	100.00
# Renter Households	0	0	0	0/0	14/14	14/14	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG	\$45,650.00
Total Other Funding Sources	\$45,650.00

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