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Department of
Transportation

2014 SPLOST
Citizens Project Selection Committee Recommendations – BOC Briefing

April 1, 2014

2014 SPLOST PROGRAM

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- Referendum November 5, 2013
- Collections begin April 1, 2014
- Three Year Program
- Approximately 70% Transportation allocation - $275M
- $25M from County SPLOST set aside for Joint County/City Projects

SPLOST PROGRAM GUIDELINES

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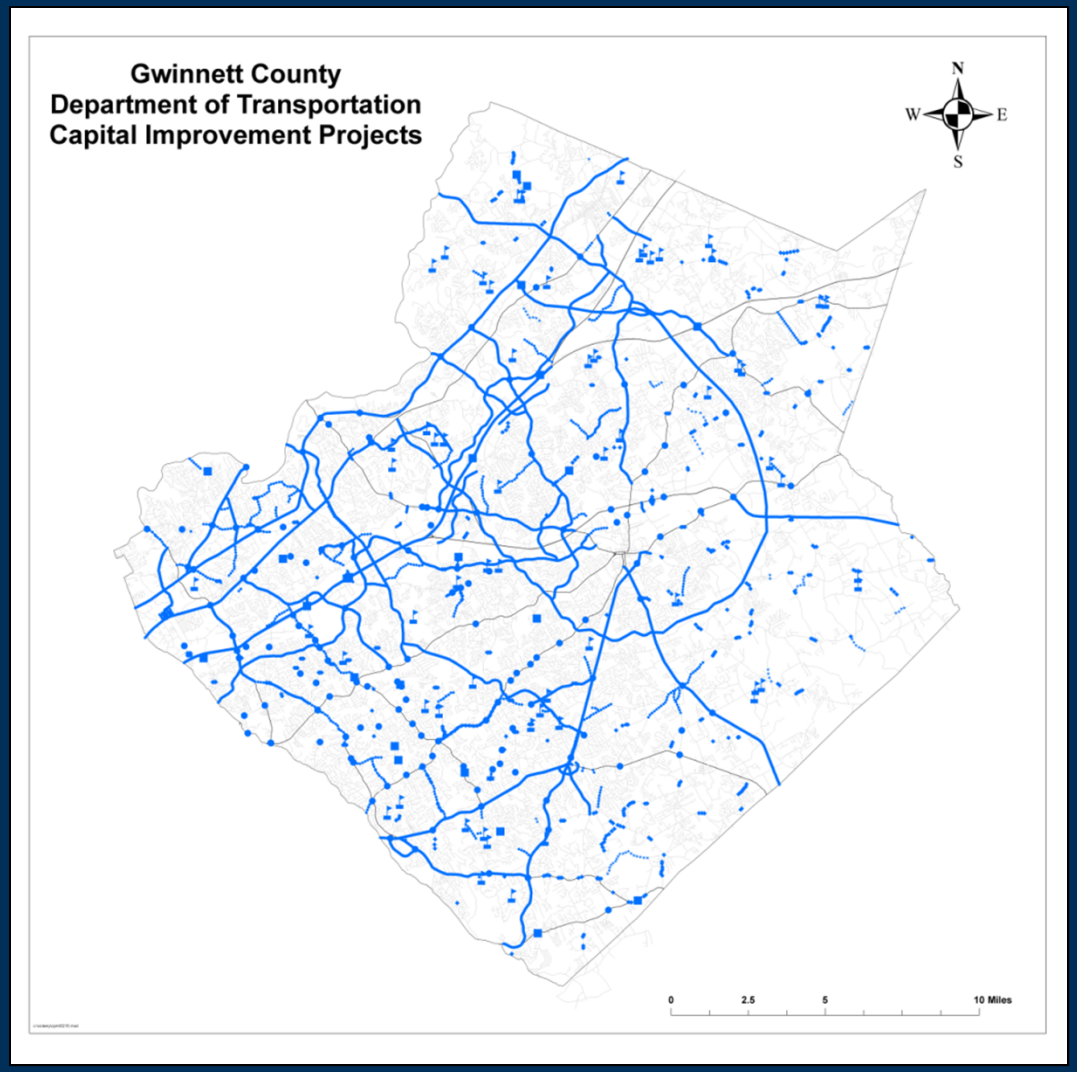

Address wide-ranging transportation needs County-wide

SPLOST PROGRAM GUIDELINES

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SR 20 widening and bridge replacement

- $7 million SPLOST contribution
- $85 million Federal and State

Leverage dollars

SPLOST PROGRAM GUIDELINES

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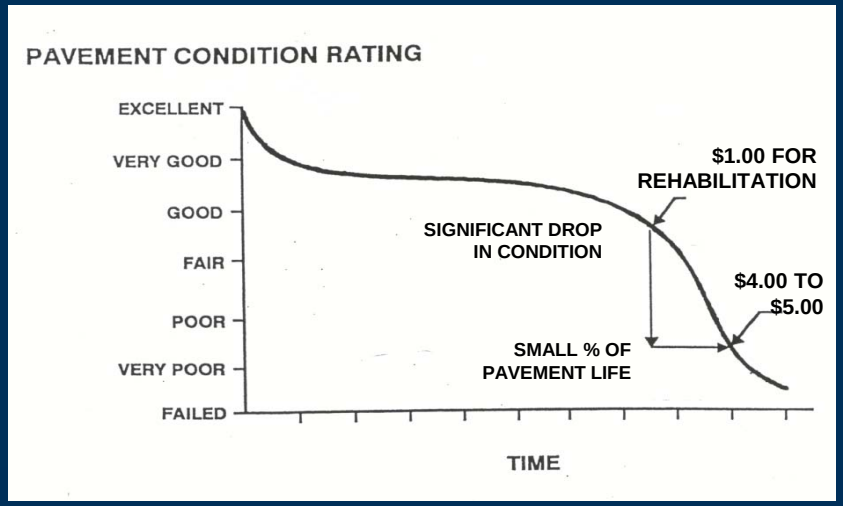

Reduce future operating costs

SPLOST
PROGRAM GUIDELINES

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Make the most of the existing infrastructure

SPLOST
PROGRAM GUIDELINES

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Involve residents through
Citizens Project Selection Committee (CPSC)

REPRESENTATION

(9 Members and 9 Alternates)

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REPRESENTING	MEMBER	ALTERNATE
Homeowner – District 1	Marlin Knapp	Billy Wise
Homeowner – District 2	Scott Hilton	Jim Kwater
Homeowner – District 3	Jerry Oberholtzer	Greg Cantrell
Homeowner – District 4	Renee Byrd-Lewis	Jody Everette
Business	Laurie McClain	Glenn Park
Civic	Curt Thompson	Jacqueline Frazier
Environmental	Art Sheldon	Tommy Loggins
Schools	Alan Kaplan	Daniel Jardine
Seniors	Davida Baker	John Winters

2014 SALES TAX PROJECT CATEGORIES

Category	Tier I	Tier II
Bridges, Culverts & Transportation Drainage	$30 million	--
Capital Projects Rehabilitation & Resurfacing	$30 million	$2.6 million
Intersections	$33 million	$10 million
Major Roads	$47.6 million	$7.4 million
Residential Speed Control	$500,000	--
Road Safety and Alignment	$15 million	--
School Safety	$15 million	--
Sidewalks and Pedestrian Safety	$27 million	$5 million
Transportation Planning	$1.3 million	--
Unpaved Roads	$700,000	--
TOTALS	**$200.1 million**	**$25 million**
County / City Joint Projects	$25 million	

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COUNTY / CITY PROJECTS
$25 million

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- Matching funds required by City – minimum of 19%
- Emphasis on transportation related projects which benefit both County and City residents—primarily County-maintained roads or State routes
- Held 15 meetings with the Cities (joint and individual)

COUNTY / CITY PROJECTS
$25 million

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- Recommended project types
  - Intersections
  - Major Roads
  - Resurfacing (smaller cities)
  - Safety and Alignments
  - Sidewalk and Pedestrian Safety
- Next Steps
  - Development of an IGA with each City
  - Determine Project Management Roles

COMMENTS FROM CPSC, CITY & CID REPRESENTATIVES

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QUESTIONS?

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