

Board of Commissioners

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770.822.7000 • www.gwinnettcounty.com

Charlotte J. Nash, Chairman
Jace W. Brooks, District 1
Lynette Howard, District 2
Tommy Hunter, District 3
John Heard, District 4



**Special Called Meeting
Minutes**

Tuesday, June 25, 2013 - 6:00 PM

Present: Charlotte J. Nash, Jace Brooks, Lynette Howard, Tommy Hunter & John Heard

I. Financial Services

Providing Information Regarding Gwinnett County's 2013 Millage Rates

Chairman Charlotte Nash gave opening remarks. Maria Woods, Director of Financial Services gave a presentation on the 2013 millage rate. No Official Action Taken.

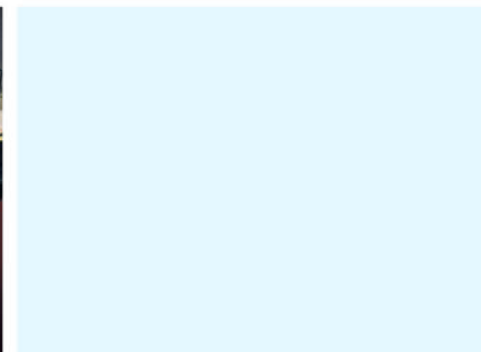
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Department of
Financial Services



Millage Rate Informational Session/ Public Hearing



June 2013

Agenda

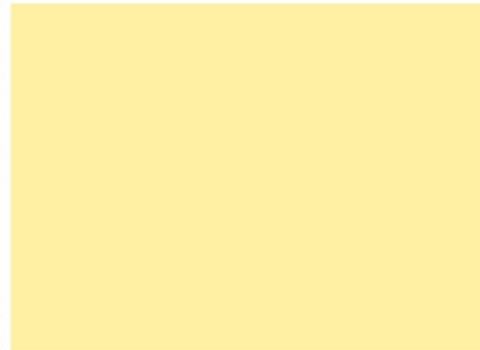
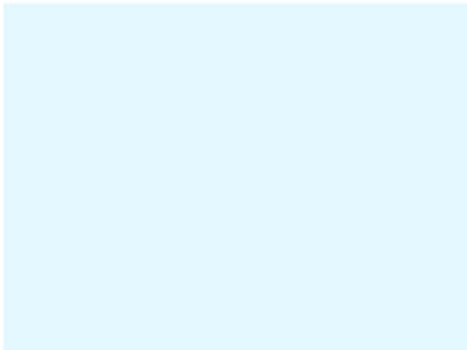
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**Impact on the
property owner**

**What is different
this year?**

Tax Digest 101

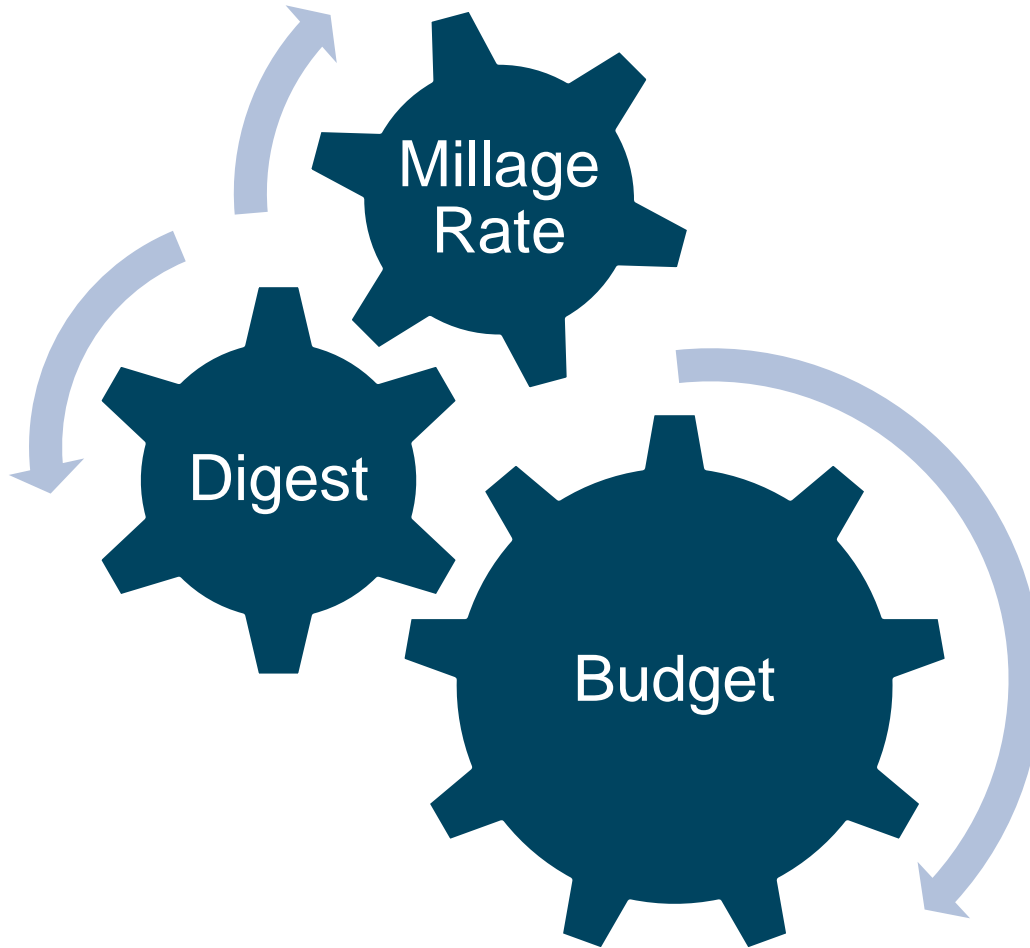


Why is the tax digest important?

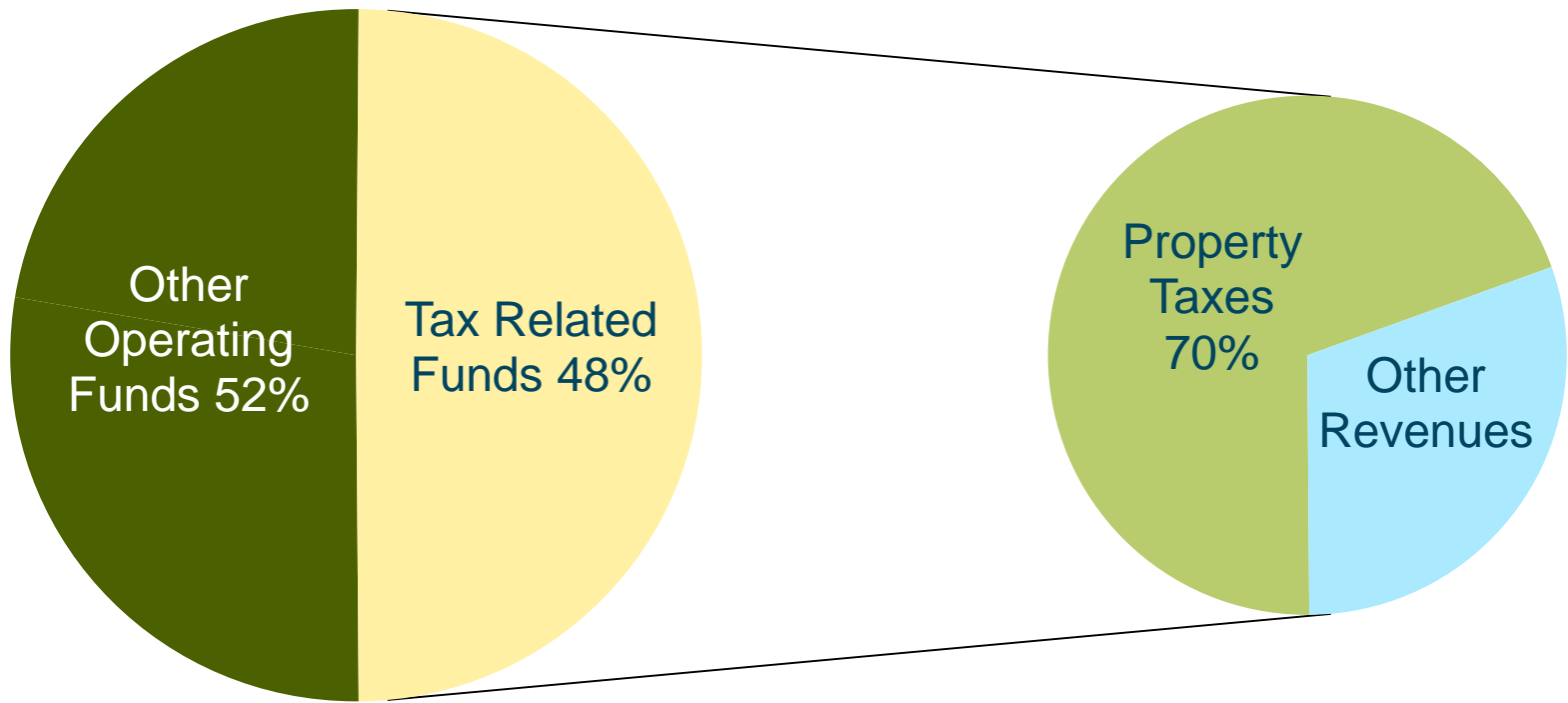


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Before we get started...

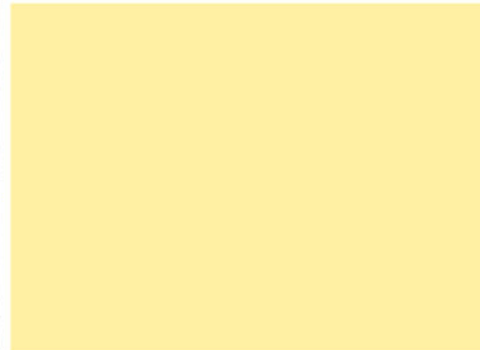
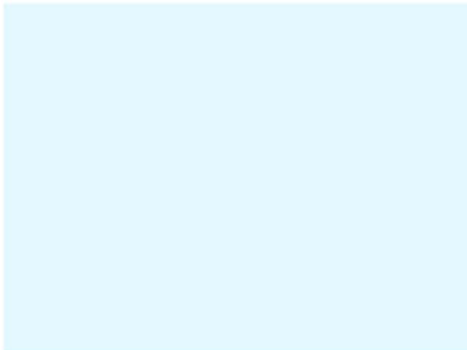


Primary Source of Revenues



Tax Related Funds = Services for Citizens



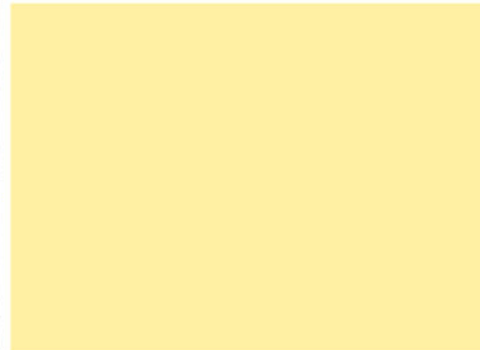
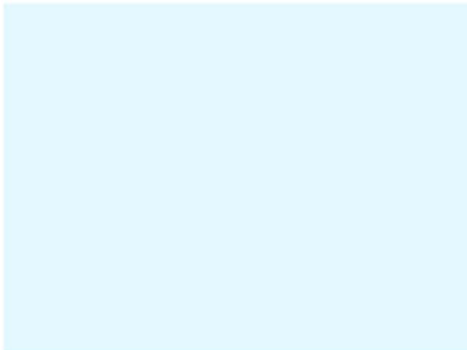


What factors influence the digest?



Factors Influencing the Digest

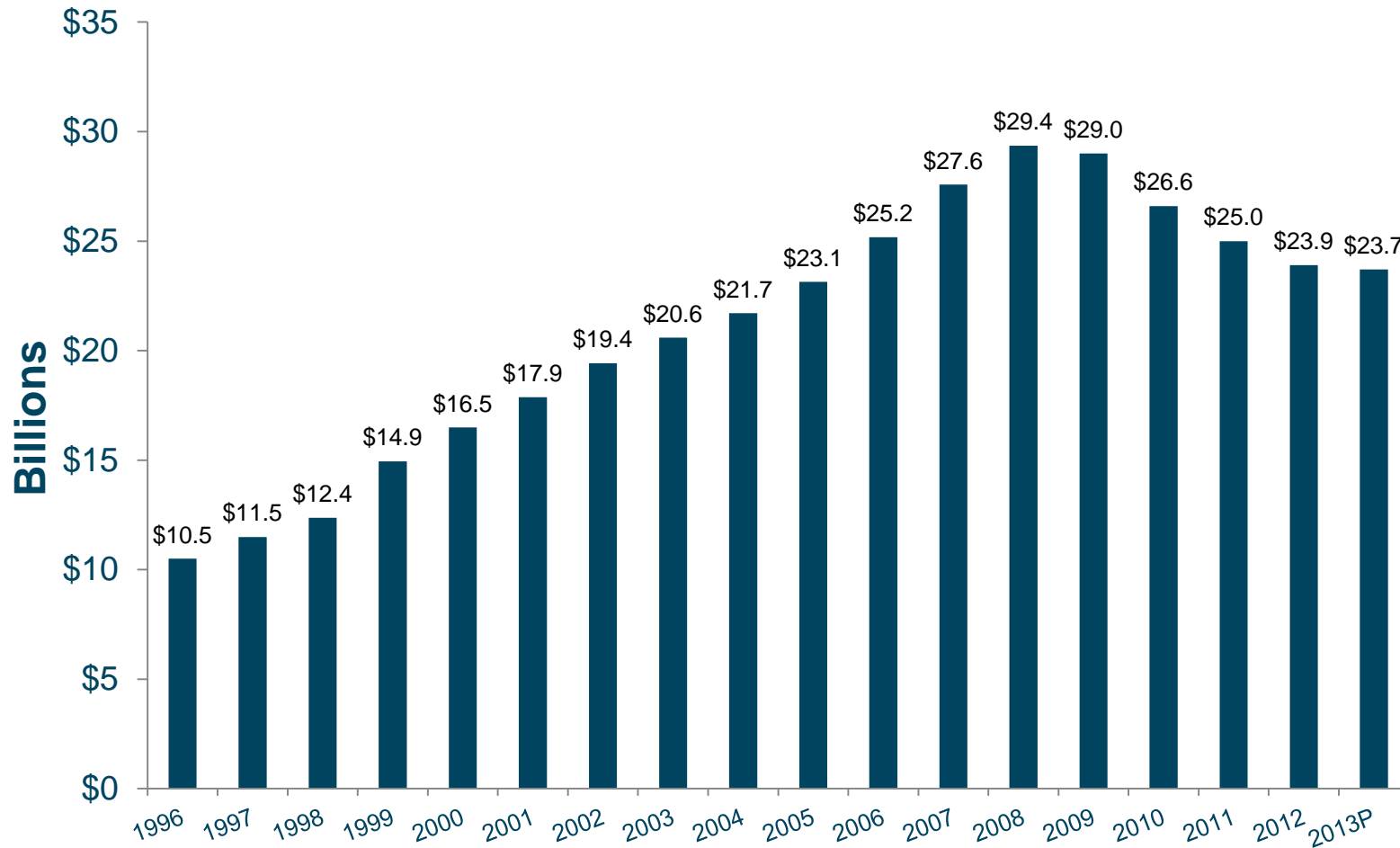




What has our millage rate been in the past?



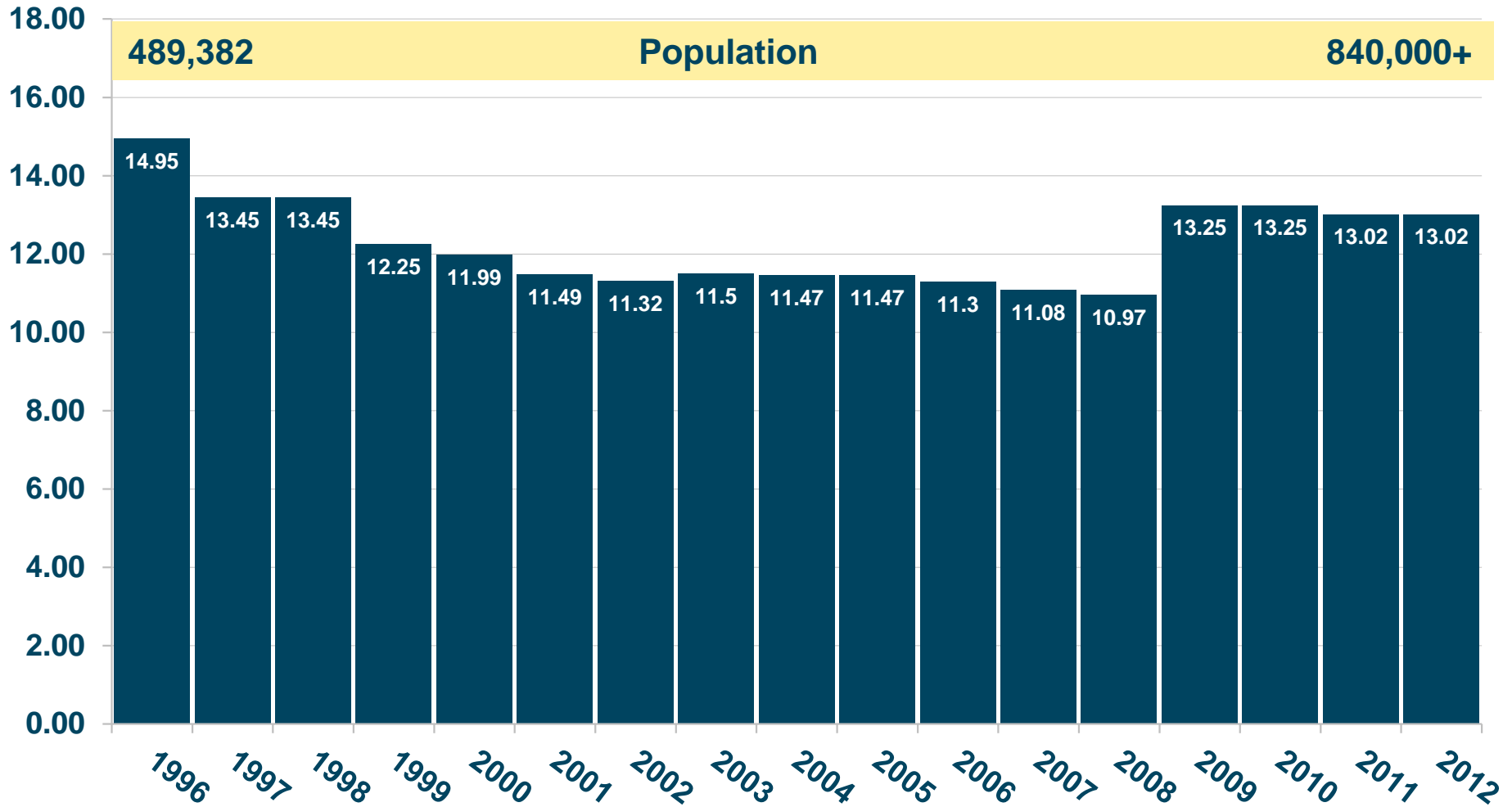
Gwinnett County Wide Net M&O Digest

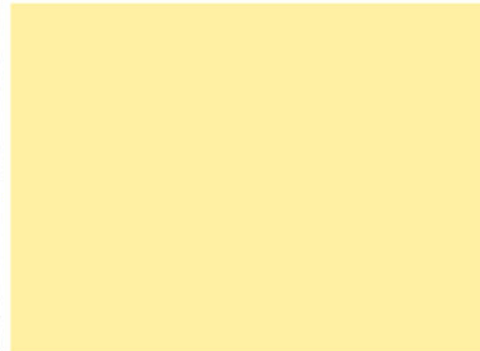
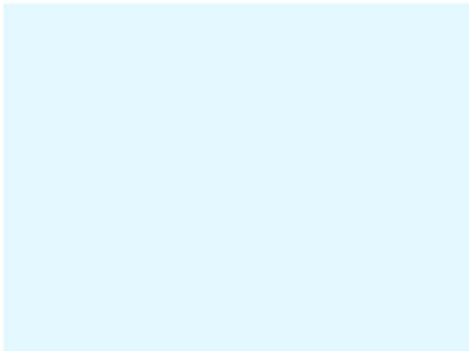


20% decline in tax digest from 2008 to 2012

2013 estimated digest is a 1.2% decrease from 2012

History of Millage Rate



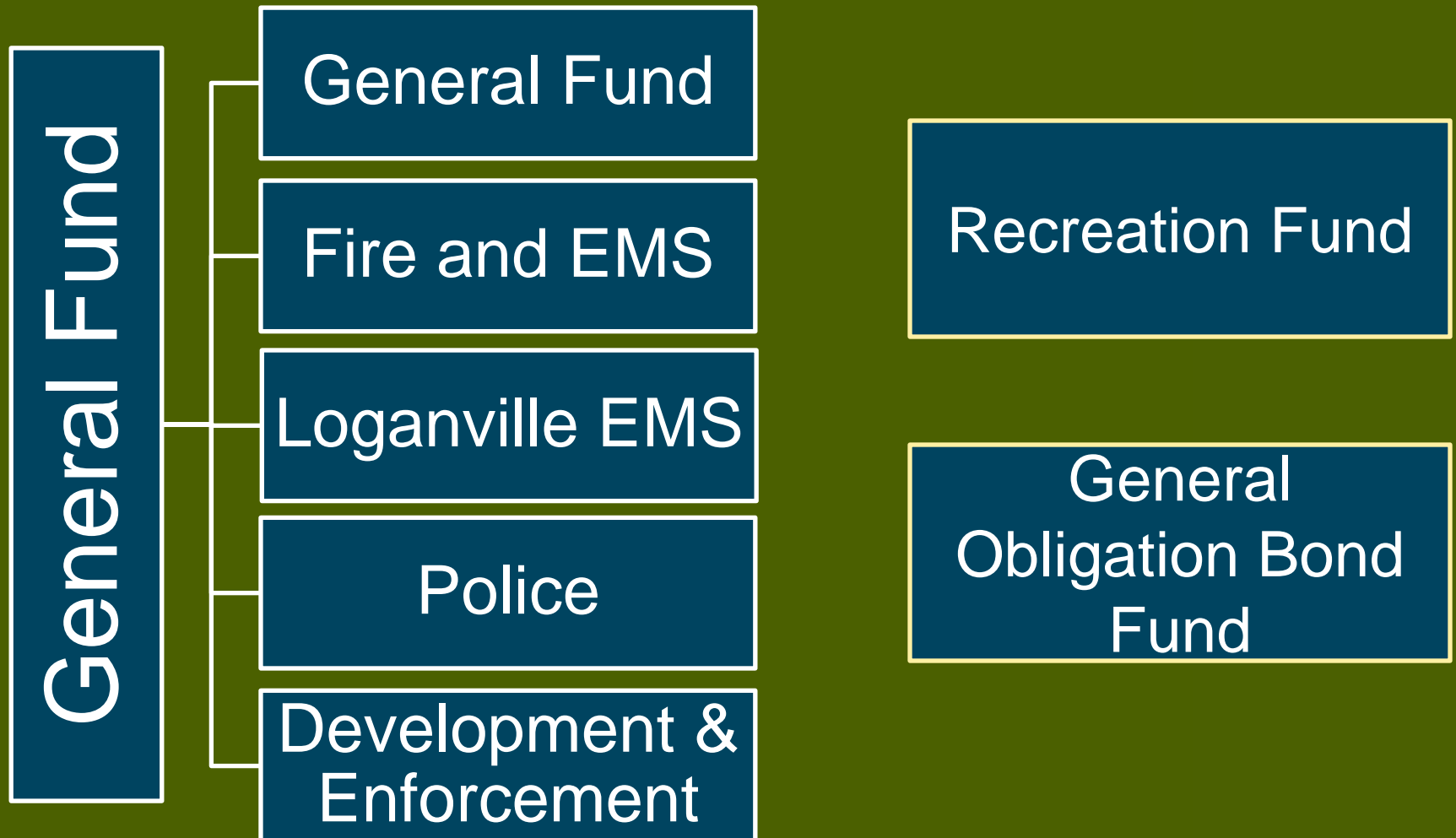


What is different this year?



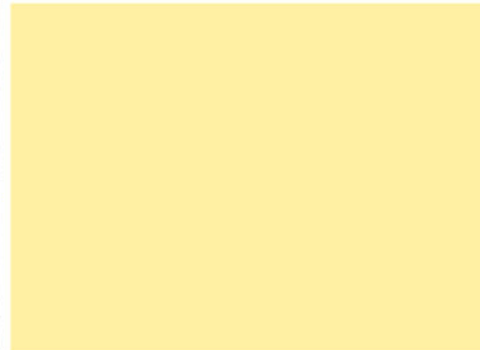
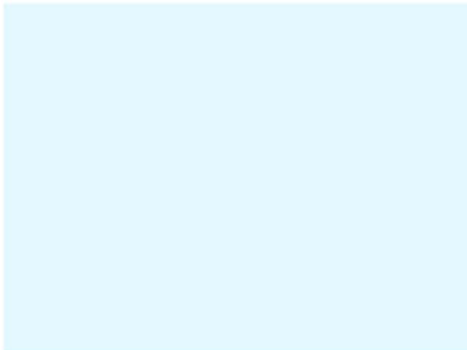
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Tax Related Funds



2012 to 2013 Proposed Millage Rates

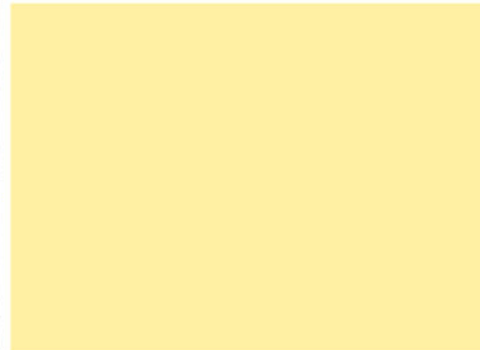
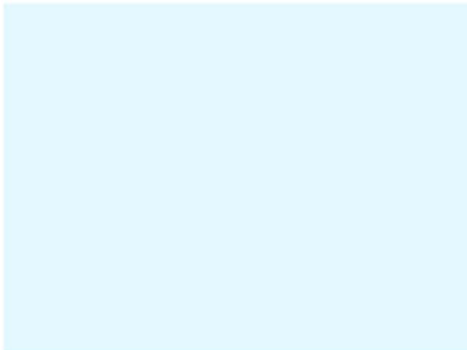
| Taxing Authority | 2012 Estimated Millage Rate | 2013 Proposed Millage Rate | Net Increase (Decrease) |
|---------------------------|-----------------------------|----------------------------|-------------------------|
| General | 7.40 | 7.40 | -- |
| Fire & EMS District | 3.02 | 3.20 | 0.18 |
| Police District | 1.00 | 1.60 | 0.60 |
| Development & Enforcement | 0.36 | 0.36 | -- |
| Recreation | 1.00 | 0.95 | (0.05) |
| G.O. Bond | 0.24 | 0.24 | -- |
| Total | 13.02 | 13.75 | 0.73 |



Why are some locations paying less than others?



| Gwinnett County 2013 Proposed Millage Rates | | | | | | | | |
|---|--------------|--------------|--------|----------------|------------|--------------|-------------------|----------------------|
| Property Location | General Fund | Fire and EMS | Police | Dev./Code Enf. | Recreation | GO Bond Debt | Total County Levy | Difference from 2012 |
| Auburn | 7.40 | 3.20 | - | - | 0.95 | 0.24 | 11.79 | -1.23 |
| Berkeley Lake | 7.40 | 3.20 | 1.60 | - | 0.95 | 0.24 | 13.39 | 0.37 |
| Braselton | 7.40 | 3.20 | - | - | 0.95 | 0.24 | 11.79 | -1.23 |
| Buford | 7.40 | 3.20 | 1.60 | - | 0.95 | 0.24 | 13.39 | 0.37 |
| Dacula | 7.40 | 3.20 | 1.60 | - | 0.95 | 0.24 | 13.39 | 0.37 |
| Duluth | 7.40 | 3.20 | - | - | 0.95 | 0.24 | 11.79 | -1.23 |
| Grayson | 7.40 | 3.20 | 1.60 | - | 0.95 | 0.24 | 13.39 | 0.37 |
| Lawrenceville | 7.40 | 3.20 | - | - | 0.95 | 0.24 | 11.79 | -1.23 |
| Lilburn | 7.40 | 3.20 | - | - | 0.95 | 0.24 | 11.79 | -1.23 |
| Loganville | 7.40 | - | - | - | 0.95 | 0.24 | 8.59 | -4.43 |
| Norcross | 7.40 | 3.20 | - | - | 0.95 | 0.24 | 11.79 | -1.23 |
| Peachtree Corners | 7.40 | 3.20 | 1.60 | - | 0.95 | 0.24 | 13.39 | 0.37 |
| Rest Haven | 7.40 | 3.20 | 1.60 | - | 0.95 | 0.24 | 13.39 | 0.37 |
| Snellville | 7.40 | 3.20 | - | - | 0.95 | 0.24 | 11.79 | -1.23 |
| Sugar Hill | 7.40 | 3.20 | 1.60 | - | 0.95 | 0.24 | 13.39 | 0.37 |
| Suwanee | 7.40 | 3.20 | - | - | 0.95 | 0.24 | 11.79 | -1.23 |
| Unincorporated | 7.40 | 3.20 | 1.60 | 0.36 | 0.95 | 0.24 | 13.75 | 0.73 |



What is the impact to the homeowner?

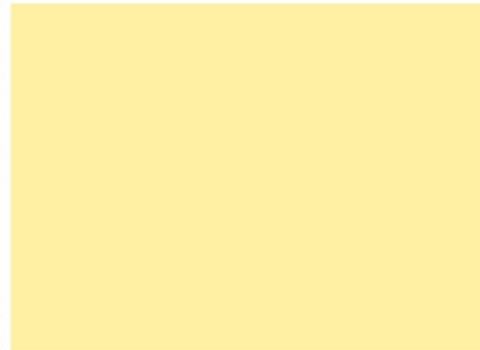
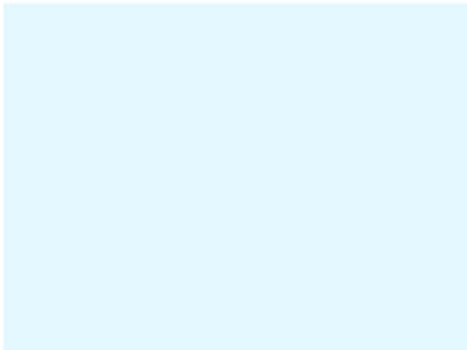


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Impact to Homeowner: \$157,000 FMV County Tax Only



| | \$ Increase (Decrease) | % Increase (Decrease) |
|------------------------------|------------------------------|-----------------------------|
| City of Loganville | \$(234) | (33.8)% |
| City with Police Services | \$(65) | (9.4)% |
| City without Police Services | \$19 | 2.8% |
| Unincorporated | \$38 | 5.5% |



What's the next step in the process?



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Upcoming Dates

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Informational Session\Public Hearing:

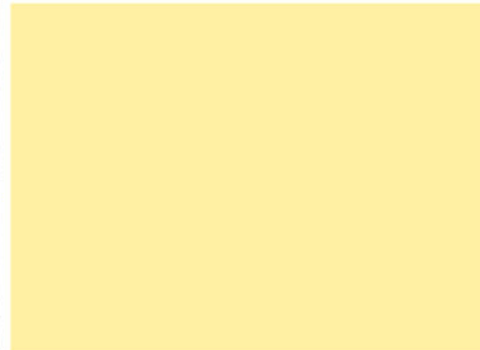
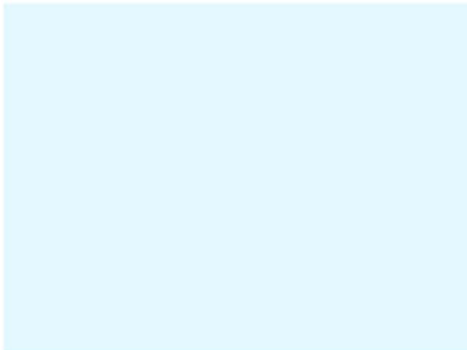
July 2 at 3:30pm

July 9 at 6:30pm

Millage Rate Adoption: July 16

Tax Bill Mailed: August 5

Tax Bill Due: October 5



Public Comments

