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2014 SPLOST Program Joint County/City Meeting

June 4, 2013

Agenda

- Welcome and Introduction

- SPLOST Law Overview

- History of Gwinnett SPLOST

- City SPLOST Projects Update

- 2014 SPLOST Projections

Agenda (Cont'd)

- Important Decisions

- Discussion of Potential Uses/Proposed Projects

- Key Dates

- Other discussion/wrap-up

SPLOST Law Overview

State Law - SPLOST
O.C.G.A. §48-8-110 to §48-8-124

- Role of County governing authority

- Capital outlay projects (not operations)

- Uses within boundaries of County

- Countywide Projects

State Law - SPLOST
O.C.G.A. §48-8-110 to §48-8-124

- Qualified cities

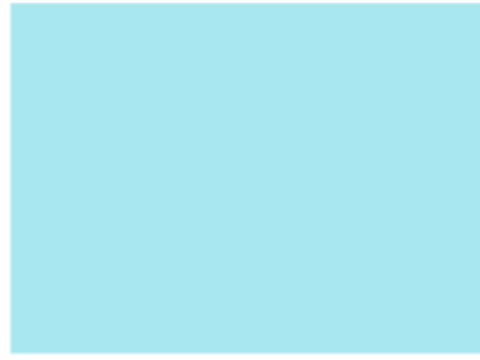- Allocation of proceeds between County and Cities

- Referendum language

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State Law - SPLOST
O.C.G.A. §48-8-110 to §48-8-124

- State Revenue Department's Fee

- Use of proceeds

- Reporting

- Enforcement

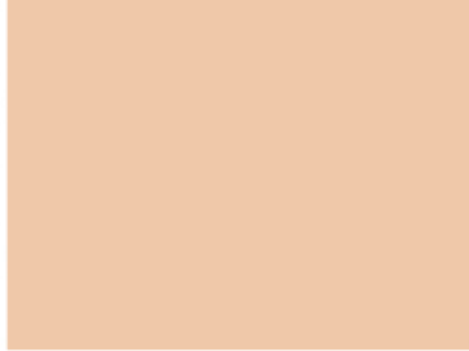SPLOST

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Eligible SPLOST Projects

Proceeds may be used for projects located within or outside any incorporated areas of the county.

Proceeds must be used for capital outlay projects as distinguished from current expenditures and ordinary maintenance expenses.

- Transportation projects (roads, bridges, sidewalks, bike paths, storm water and drainage)
- Recreational, Cultural, & Historic Facilities (or combination)
- Public Safety Facilities and Equipment
- Courthouse, administrative bldgs., local or regional jail
- Libraries
- Water and sewer capital projects
- County Health Dept. facility
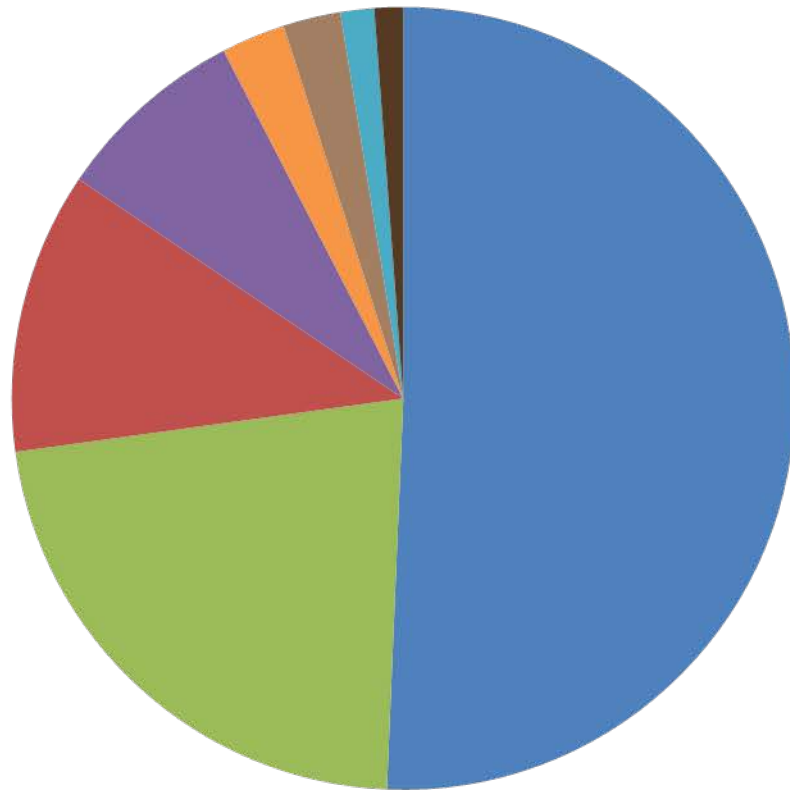- Retirement of general obligation debt
- Other

History of Gwinnett SPLOST

All SPLOST Programs
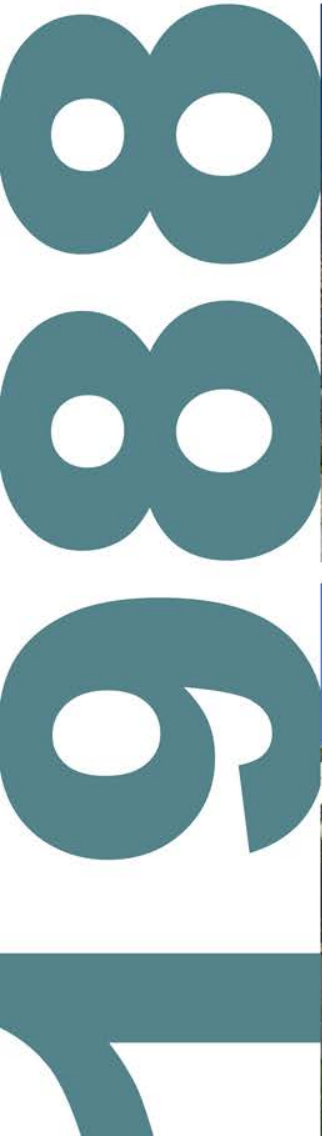# More than $2.5 Billion Over 28 Years

Allocation

- Roads, Streets, and Bridges
- Recreational Facilities
- Public Safety Facilities and Equipment
- City Projects
- Gwinnett Justice and Administration Center
- Courthouse Facilities
- Libraries
- Civic Center

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1985 SPLOST Program: $65.7 Million

1988 SPLOST Program: $162.7 Million

1992 SPLOST Program: $249.1 Million

1997 SPLOST Program: $414.8 Million

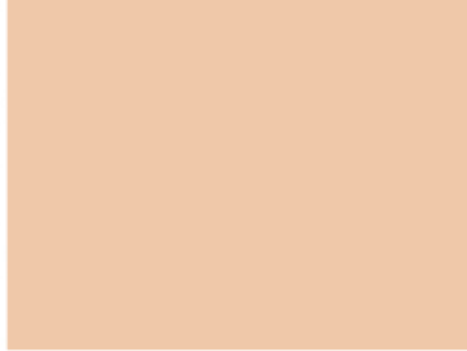# 2001 SPLOST Program: $496.1 Million

2005 SPLOST Program: $581.5 Million

2009 SPLOST Program:
$545.1 Million (collections to date)

City SPLOST Projects Update

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Braselton

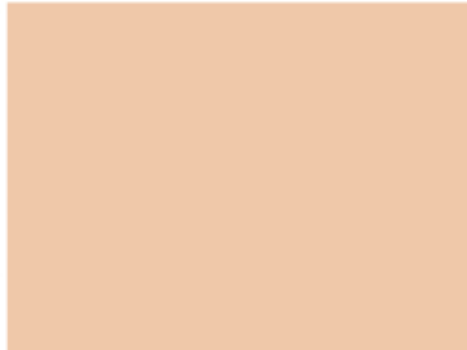# Braselton

Braselton

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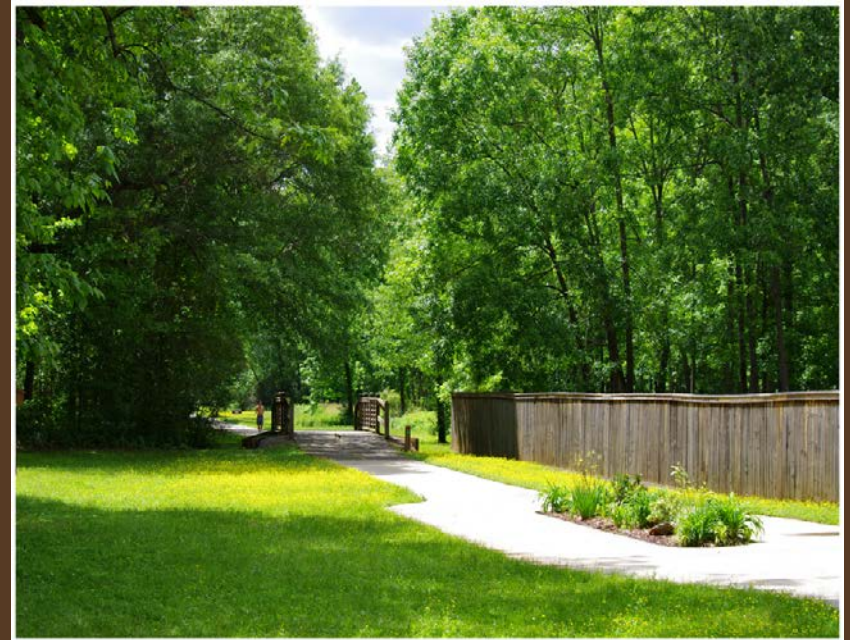
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Lilburn

SPLOST

Lilburn

Camp Creek Greenway Trail

Lilburn

Camp Creek Greenway Trail

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Norcross

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Skin Alley Block Project: Revitalize hardscapes

Norcross

Transform Skin Alley

SPLOST

Norcross

Skin Alley Block Project: Resurface and stripe Main Street

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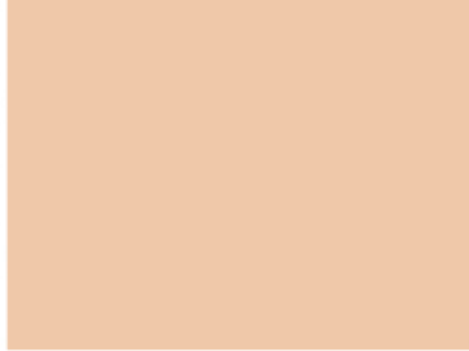your **pennies** at **work**

Sugar Hill

Sugar Hill

City Hall

2014 SPLOST Program

2014 SPLOST Projections

3 Year Program (in millions)

High Estimate	Estimated Collections	90% Budget
$498	$453	$408

5 Year Program (in millions)

High Estimate	Estimated Collections	90% Budget
$889	$781	$703

Important Decisions

- Length of proposed SPLOST program
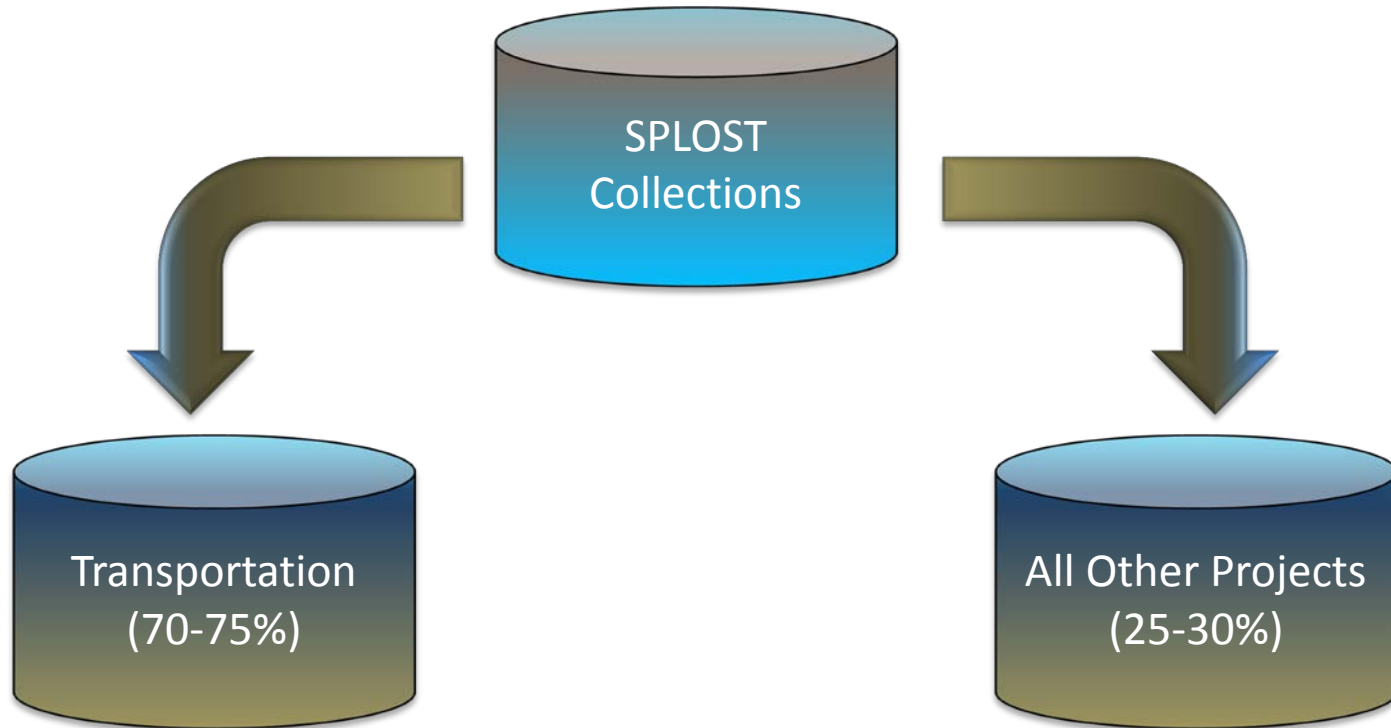
- Funding allocation basis

- Purposes/uses for proceeds

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Discussion of Potential Uses/Proposed Projects

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2014 SPLOST
County Focus Areas

SPLOST Collections

Transportation
(70-75%)

All Other Projects
(25-30%)

- Public safety facilities/capital equipment
- Recreational facilities/capital equipment
- Senior service facilities
- Library replacement and renovations

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Key Dates

June 4

   Official City/County joint meeting

July

   Cities and County approve
   intergovernmental agreement

Late July

   Board of Commissioners vote to approve
   a resolution calling for the SPLOST
   referendum

November 5th

    SPLOST vote

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Questions/Comments
Wrap-up