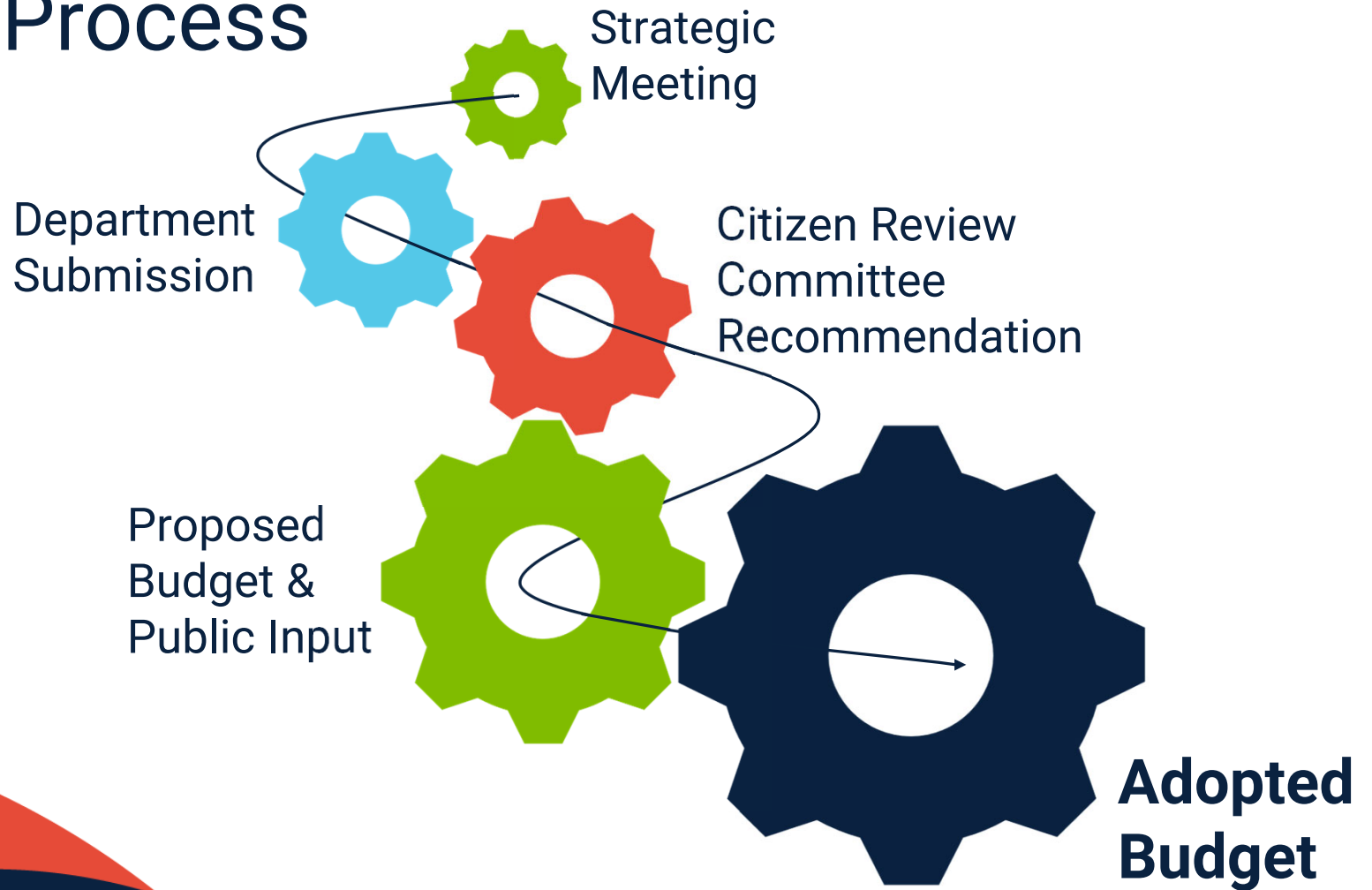




# 2022

## Chairwoman's Proposed Budget

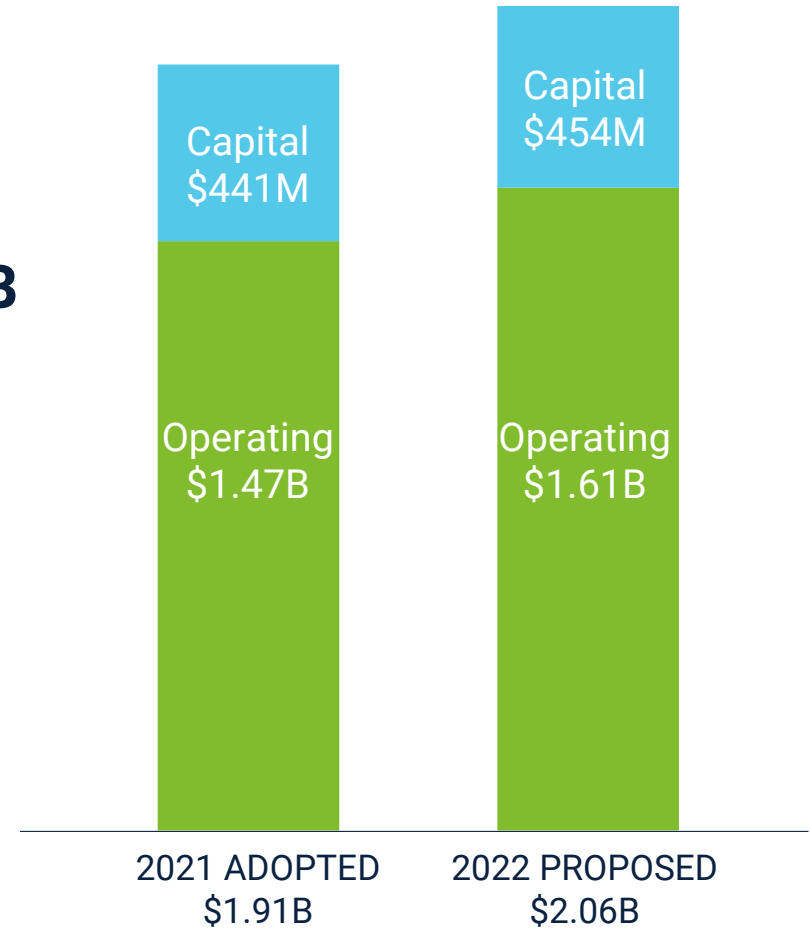
# Budget Process



# 2022 Proposed Budget

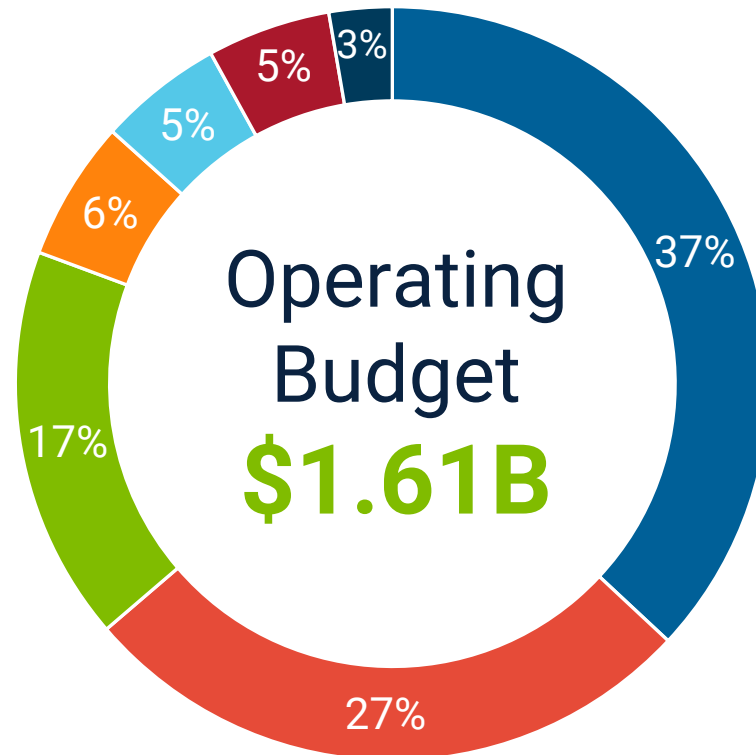
Total Chairwoman's Proposed Budget **\$2.06B**

Total Increase 7.8% or \$149M

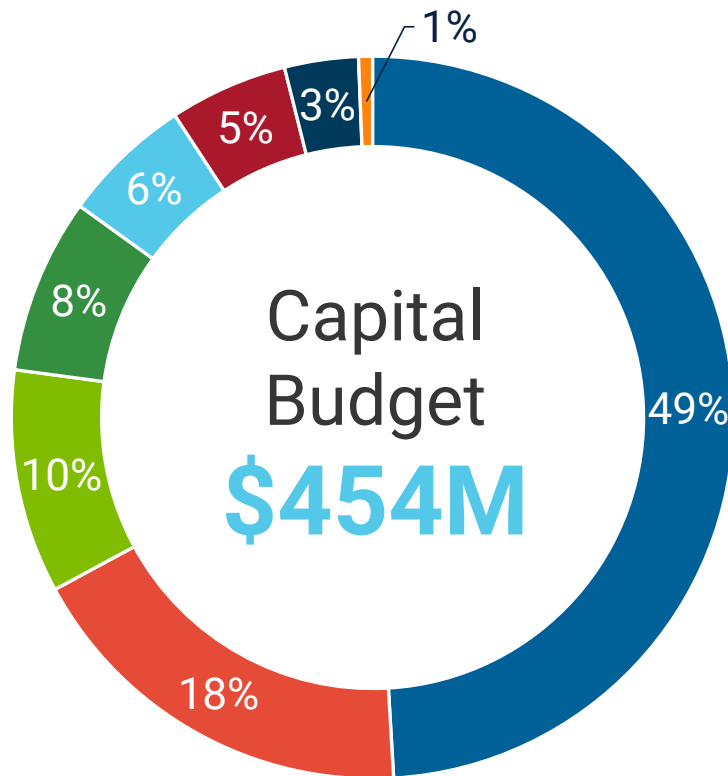


# 2022 Proposed Budget

- Public Safety/Judicial
- Public Works
- General Government
- Development
- Debt Service
- Culture and Recreation
- Other



# 2022 Proposed Budget



- Public Utilities
- Transportation
- SPLOST Cities Share
- Technology
- Public Safety
- Community Services, Parks & Recreation
- General Government
- Other

# County Priorities



---

ORGANIZATIONAL  
EXCELLENCE AND  
ACCOUNTABILITY



---

SAFE,  
LIVABLE, AND  
HEALTHY  
COMMUNITY



---

PUBLIC  
INFRASTRUCTURE



---

SUSTAINABILITY  
AND  
STEWARDSHIP



---

ECONOMIC  
OPPORTUNITIES



# ORGANIZATIONAL EXCELLENCE AND ACCOUNTABILITY

- New Communications Department
- 2022 Elections
- IT Enhancements
- Associate Attorney positions







# SAFE, LIVABLE, AND HEALTHY COMMUNITY

- Health & Human Services expansion
- Mental Health Collaboration program
- Sworn Police officers
- Sheriff's Training positions
- Fire Inspectors
- Code Enforcement Officers



Gwinnett

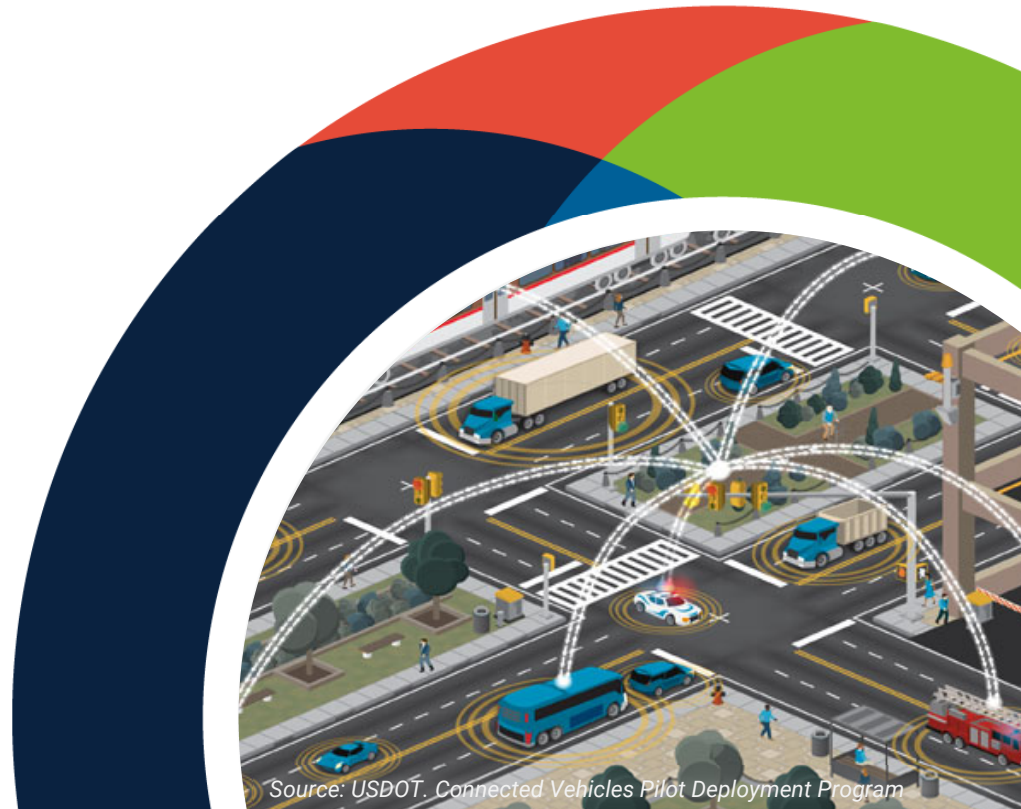






# PUBLIC INFRASTRUCTURE

- Water and Transportation infrastructure expansion
- Transit system extension
- Water Resources operations and maintenance enhancements



Source: USDOT. Connected Vehicles Pilot Deployment Program



# SUSTAINABILITY AND STEWARDSHIP

- Vehicle and Equipment Replacement Plan
- Fire facilities maintenance
- Environmental education and community outreach





# ECONOMIC OPPORTUNITIES

- Entrepreneurship
- Redevelopment
- Eastern Regional Infrastructure project
- The Water Tower completion



# Key Dates

 **NOVEMBER 16**

Publish Chairwoman's Proposed Budget

 **DECEMBER 6**

Public Hearing

 **JANUARY 4**

Budget Adoption