

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acq./Rehab/Disp. of Affordable Housing & Land	Affordable Housing Non-Housing Community Development	HOME: \$	Rental units constructed	Household Housing Unit	0	140		0	156	
Acq./Rehab/Disp. of Affordable Housing & Land	Affordable Housing Non-Housing Community Development	HOME: \$	Homeowner Housing Added	Household Housing Unit	160	80	50.00%	32	10	31.25%
Acq./Rehab/Disp. of Affordable Housing & Land	Affordable Housing Non-Housing Community Development	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Administration & Planning	Administration & Planning	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	4	80.00%	1	1	100.00%
Administration & Planning CDBG-CV	Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$	Other	Other	1	1	100.00%			
Administration & Planning ESG-CV	Homeless	ESG-CV: \$	Other	Other	1	1	100.00%			
Community Housing Development Organizations (CHDO)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	8	40.00%	4	4	100.00%
Community Housing Development Organizations (CHDO)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	2				
Downpayment Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	80	41	51.25%			

Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	13	52.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	89	59.33%	30	40	133.33%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	169	676.00%			
Emergency Shelter - ESG-CV	Homeless	ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	800	227	28.38%			
Emergency Shelter and Supportive Services- Homeless	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	7260	1647	22.69%	160	115	71.88%
Emergency Shelter and Supportive Services- Homeless	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Homelessness Management Information Systems (HMIS)	Homeless	ESG: \$	Other	Other	5	4	80.00%			
Homeowner Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	90	57	63.33%	18	20	111.11%

Permanent Supportive Housing-Homeless/At-Risk	Affordable Housing Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2723	605	22.22%	545	450	82.57%
Permanent Supportive Housing-Homeless/At-Risk	Affordable Housing Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	764	290	37.96%	152	199	130.92%
Permanent Supportive Housing-RR/HP - ESG-CV	Homeless	ESG-CV: \$	Homelessness Prevention	Persons Assisted	200	720	360.00%			
Public Facilities & Infrastructure - CDBG-CV	Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	31272	102145	326.63%	7743	5171	66.78%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	12		0	0	
Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7956	10205	128.27%	151	785	519.87%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Services - CDBG-CV	Non-Homeless Special Needs Non-Housing Community Development	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	4585	4,585.00%			

Tenant-Based Rental Assistance	Affordable Housing Homeless	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Tenant-Based Rental Assistance	Affordable Housing Homeless	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	180	38	21.11%	36	51	141.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG Funding prioritized projects that assisted citizens of Gwinnett County who were classified as low-to-moderate-income residents. Projects included: Public facility renovations, infrastructure improvements, housing rehabilitation, public services, affordable housing development, homelessness prevention services and emergency shelter services. Supporting such projects has allowed Gwinnett to improve housing accessibility and affordability, enhance the quality of life for low-to-moderate income residents and residents in surrounding communities.

(CDBG Rehab) The Homeowner Rehabilitation Program provides repairs for existing housing units owned and occupied by low-income homeowners. This program helps ensure access to affordable housing by encouraging low-income homeowners to maintain their existing affordable housing option by addressing issues of health and safety that otherwise may have caused them to relocate into current market-rate housing that may have been unaffordable. Usage of CDBG funds for this program helped to address identified needs within the 2020-2024 Consolidated Plan Needs Assessment such as needs surrounding housing cost burdens (access to more affordable housing and reduction of substandard housing).

(CDBG Public Facilities) CDBG funding prioritized projects that assisted citizens of Gwinnett County who were classified as low-to-moderate income residents. Projects included: Public facility renovations, infrastructure improvements, housing rehabilitation, public services, affordable housing development, homelessness prevention services and emergency shelter services. Supporting such projects has allowed Gwinnett to improve housing accessibility and affordability, enhance the quality of life for low-to-moderate income residents and residents in surrounding communities.

(CDBG Public Services) During 2024, Gwinnett County Housing and Community Development had the honor of serving 785 Gwinnett County residents through the use of the Community Block Development Grant. Gwinnett County Housing and Community Development had the privilege of partnering with many diverse agencies in the Gwinnett County area to ensure that Gwinnett County residences received needed services. Priority services included access to affordable housing, homelessness reduction, and non-housing community development. Services such as transportation for medical care, behavioral health services, medical services, housing counseling, transitional housing for services of domestic violence, ESL services, workforce development services for individuals with documented disabilities, utility assistance and art therapy for children were provided to residence throughout the Gwinnett County area.

(CDBG Economic Development) The grant funds provided public services operational support to organizations serving targeted populations. These include homeless persons, adults with disabilities, abused spouses, and the elderly as recognized as presumed benefit groups. The services provided assisted with securing housing or medical services. Additionally, youth were assisted with afterschool programs focusing on youth development and tutoring for at-risk students. Economic development activities were pursued through the Gwinnett Entrepreneur Center and the technical assistance provided to its small business owners, as well as job training provided by Goodwill of North Georgia and their successful GoodBiz program, which assists new business owners in their pursuit of starting a business. These endeavors focus on the LMI persons within Gwinnett County.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	4,338	34
Black or African American	1,880	26
Asian	751	0
American Indian or American Native	9	0
Native Hawaiian or Other Pacific Islander	3	0
Total	6,981	60
Hispanic	2,884	22
Not Hispanic	7,434	63

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	7
Asian or Asian American	1
Black, African American, or African	693
Hispanic/Latina/e/o	76
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	1
White	83
Multiracial	57
Client doesn't know	3
Client prefers not to answer	0
Data not collected	26
Total	948

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

(Homestretch Downpayment Assistance Program) The Homestretch Downpayment Assistance Program assisted 16 households in 2024. Three households identified as Hispanic or Latino in origin and 13 identified as not Hispanic or Latino in origin. The program served 11 Black/African American households, three White households, and one Other multi-racial households. This household total meets the 2020-

2024 Consolidated Plan One-Year Program Goal of 16 households.

(HOME) Table 2 provides a breakdown by race and ethnicity of the total number of beneficiaries who were directly assisted with HUD funding in 2024. Race and ethnicity numbers depend on self-reported data and therefore may not reflect an actual representation of the county's demographics or the number of people served. Of the 51 families subsidized through the Tenant-Based Rental Assistance (TBRA) program, the majority - 39 households - identified as African American.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,740,923	5,501,420
HOME	public - federal	2,199,792	4,401,656
ESG	public - federal	475,845	672,325
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 050105			
Census Tract 050106			
Census Tract 050304			
Census Tract 050306			
Census Tract 050417			
Census Tract 050418			
Census Tract 050419			
Census Tract 050421			
Census Tract 050422			
Census Tract 050423			
Census Tract 050520			
Census Tract 050521			

Census Tract 050522			
Census Tract 050719			
Countywide	43	43	\$4,547,422.35 was expended to support economic development, housing, and public services.
Gwinnett County AH	29	29	3,066,866.24 to provide affordable housing development and tenant-based rental assistance.
Gwinnett County ESG			
Gwinnett County PF			
Gwinnett County PS			
Limited Clientele	10	10	\$1,057,540.08 to serve literally homeless, IDD, and victims of domestic violence
Low/Mod Census Tracts	19	19	\$1,903,572.15 to support infrastructure improvement projects in the Cities of Buford, Dacula, and N

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	16,141,876
2. Match contributed during current Federal fiscal year	828,445
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	16,970,321
4. Match liability for current Federal fiscal year	828,445
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	16,141,876

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
ANDP 2976	12/31/2024	12,655	0	0	0	0	0	12,655
ANDP 3016	12/31/2024	67,613	0	0	0	0	0	67,613
ANDP 3028	12/31/2024	10,024	0	0	0	0	0	10,024
ANDP 3029	12/31/2024	71,266	0	0	0	0	0	71,266
AOH 2980	12/31/2024	6,057	0	0	0	0	0	6,057
CPACS 2863	12/31/2024	1,149	0	0	0	0	0	1,149
FSC 2978	12/31/2024	10,261	0	0	0	0	0	10,261
GHC 2655	12/31/2024	123,968	0	0	0	0	0	123,968
GHC 2876	12/31/2024	55,388	0	0	0	0	0	55,388
GHC 2885	12/31/2024	314,965	0	0	0	0	0	314,965
GHC 3045	12/31/2024	5,433	0	0	0	0	0	5,433
GHH 2884	12/31/2024	102,500	0	0	0	0	0	102,500
RV 2712	12/31/2024	1,095	0	0	0	0	0	1,095
RV 2856	12/31/2024	4,998	0	0	0	0	0	4,998
ZK 2883	12/31/2024	3,571	0	0	0	0	0	3,571
ZK 2979	12/31/2024	37,500	0	0	0	0	0	37,500

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	444	620
Number of Non-Homeless households to be provided affordable housing units	32	13
Number of Special-Needs households to be provided affordable housing units	0	0
Total	476	633

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	170	51
Number of households supported through The Production of New Units	60	10
Number of households supported through Rehab of Existing Units	18	20
Number of households supported through Acquisition of Existing Units	16	16
Total	264	97

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Homeowner Rehabilitation Program was able to exceed household goals in 2024 by two households and the Homestretch Program was able to meet expectations in 2024. However, both programs have underperformed target goals over every year outside of 2024 during the Consolidated Plan period. Regarding the Homeowner Rehabilitation Program, lapses in meeting one-year goals were due in part to ramifications and effects of the COVID-19 pandemic, contracting cost increases due to inflationary pressures, and administrative burdens due to changes in administration of the program in program

years 2023 and 2024. Regarding the Homestretch Downpayment Assistance Program, lapses in meeting one-year goals were due in part to ramifications and effects of the COVID-19 pandemic, housing price increases due to inflationary pressures and housing shortages, and administrative burdens due to changes in administration of the program in program years 2023 and 2024.

(HOME) Although the number of families provided with affordable housing fell short of the projected annual goal, Gwinnett County remains committed to expanding access to safe and affordable housing for its residents.

Through the Tenant-Based Rental Assistance (TBRA) program, 51 households received rental subsidies to help cover rental payments, security deposits, utility deposits, or a combination of these costs, making existing rental units more affordable. The number of households benefiting from TBRA assistance is expected to grow as additional grant funding has been allocated to the program. Additionally, County staff continue to provide technical training to subrecipients, enhancing the efficiency and effectiveness of TBRA program implementation and ultimately increasing the number of households served.

The supply of affordable housing also expanded with the acquisition of three existing single-family homes, which will be rehabilitated and sold to low- to moderate-income homebuyers. Increased collaboration with our Community Housing Development Organization (CHDO) partner is expected to further support the acquisition and rehabilitation of additional single-family homes throughout the County, offering more housing options for low- to moderate-income households.

Beyond these efforts, several HOME-assisted projects are in progress to further improve affordable housing accessibility. Gwinnett Housing Corporation recently completed a 156-unit multifamily affordable housing development for low-income residents. They are also constructing a single-family community to facilitate homeownership for approximately 21 low- to moderate-income households. Additionally, land has been acquired for a new affordable housing development featuring 12 rental townhome units for low- to moderate-income households.

In collaboration with Gwinnett Habitat for Humanity, five single-family homes have been built and sold to first-time homebuyer families. Seven additional single-family homes serving a similar demographic are slated for construction in the same community. As the demand for affordable housing continues to grow, comparable single-family development projects are planned for construction. Grant funding will remain dedicated to these initiatives, ensuring a continued increase in the supply of affordable housing.

Discuss how these outcomes will impact future annual action plans.

Future annual action plans may be affected mostly due to previous failures to hit One-Year goals. While, in 2024, Rehab and Homestretch annual One-Year goals were met, they had traditionally not been met due to impacts from COVID-19 and organizational shifts. Systems have been created and continue to be created for both programs' internal and external aspects to improve ease of access and administration.

These shifts will be reflected in the annual action plans through conservative estimates of target goals with hopes that program changes will boost performance and households served.

Gwinnett County will share further details on program changes currently in development as it continues to assess residents' needs for future Action Plans. While COVID-19 initially shifted the County's focus toward addressing immediate community needs, its ongoing impact remains a factor. Moving forward, greater emphasis will be placed on evaluating long-term goals and strategic planning. As these objectives are assessed, subrecipients will be encouraged to consider market conditions and the availability of rental and permanent affordable housing when setting annual project beneficiary targets.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	35
Low-income	9	5
Moderate-income	7	11
Total	20	51

Table 13 – Number of Households Served

Narrative Information

The Homeowner Rehabilitation Program served 20 households in program year 2024. Out of these 20 households, four households were extremely low-income, or those households with annual incomes at or below 30% Area Median Income limits designated by HUD for the Atlanta MSA. Nine households were low-income (also called very-low income), or those households with annual incomes at or below 50% Area Median Income limits, but not at or below 30% Area Median Income, designated by HUD for the Atlanta MSA. Seven households were moderate-income (also called low-income), or those households with annual incomes at or below 80% Area Median Income limits, but not at or below 50% Area Median Income, designated by HUD for the Atlanta MSA.

The Homestretch Downpayment Assistance Program served 16 households in program year 2024. Out of these 16 households, one household was extremely low-income, or those households with annual incomes at or below 30% Area Median Income limits designated by HUD for the Atlanta MSA. Four households were low-income (also called very-low income), or those households with annual incomes at or below 50% Area Median Income limits, but not at or below 30% Area Median Income, designated by HUD for the Atlanta MSA. 11 households were moderate-income (also called low-income), or those households with annual incomes at or below 80% Area Median Income limits, but not at or below 50% Area median Income, designated by HUD for the Atlanta MSA.

HOME-funded activities through the Tenant-Based Rental Assistance (TBRA) program assisted a total of 51 households in 2024.

The annual income of households served by HOME-funded activities must not exceed 80 percent of the area median income (AMI). Additionally, at least 90 percent of households receiving TBRA assistance must have annual incomes at or below 60 percent AMI. Among the 51 households that received TBRA assistance, 35 were classified as extremely low-income, five were considered low-income, and the remaining 11 households were at the moderate-income level.

The programs did not meet the one-year goals outlined in the 2020-2024 Consolidated Plan due to significant challenges, including the ongoing impact of the COVID-19 pandemic and administrative difficulties caused by changes in grant and program management. As a result, additional adjustments to program activities and service delivery will remain necessary to achieve overall target goals. These changes will be further detailed in the 2025 Action Plan.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Gwinnett County conducted its Point in Time Count (PIT) in January 2024. Results revealed that 398 homeless people consisted of 195 unsheltered and 203 sheltered people. These results enable the Gwinnett County Housing & Community Development to allocate money according to the needs, which include emergency shelter, homelessness prevention, rapid rehousing, and street outreach.

Additionally, Gwinnett County continues to participate in Georgia's Balance of State Continuum of Care (BoS), administered by the Georgia Department of Community Affairs (DCA). The U.S. Department of Housing and Urban Development's (HUD) Continuum of Care (CoC) program is designed to promote communitywide commitment to the goal of ending homelessness. In addition to providing funds for efforts by nonprofit providers in conjunction with state and local governments to quickly rehouse homeless individuals and families while minimizing trauma and dislocation, the program promotes access to and utilization of mainstream programs by homeless individuals and families and optimizes self-sufficiency among individuals and families experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Since 1993, Gwinnett County has provided funding through the Emergency Solutions Grant (ESG) for emergency shelter, essential services and operations of domestic violence shelters and transitional housing facilities. These facilities offer shelter and services to homeless families, single men, women, and domestic violence survivors. These needs are also met by providing vouchers for emergency stays at local hotels or motels in the Gwinnett County area.

Additionally, during the winter months, Gwinnett County has provided measures to protect some of its most vulnerable, homeless citizens. The Gwinnett County Board of Commissioners (BOC) approved ARPA funds in September 2021. With the ARPA funds, the use of Generals Funds, and other allocated funds, in November 2021, Gwinnett County opened the doors to five warming stations for families or individuals in need of respite from the freezing temperatures. In 2024, the warming stations serviced 2,175 residents of Gwinnett. The chart below illustrates the amount per warming station:

The stations will continue to provide temporary, overnight relief on nights when temperatures plummet to 35 degrees or below throughout the cold weather season. Visitors to the warming sites will also receive a meal while getting the opportunity to rest and find relief from the cold.

Finally, Gwinnett County is finalizing grant agreements for a second emergency shelter. Partnering with

Impact 46, the Lawrenceville base apartment building will be transformed into an eight-room housing center for single men and couples without children called the FIRST Housing Center. Four of the eight

units will be used as a night-to-night emergency shelter. The other four will be used as a more traditional 90-day shelter to house single men and couples with no children for longer periods of time. Gwinnett County continues to support increasing housing options and self-sufficiency for the homeless and those at risk of becoming homeless by providing emergency housing and supportive services, including those recently released from institutions. Gwinnett County also supports transitional housing developments to provide families with additional support to regain stability in the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Gwinnett County manages the Emergency Solutions Grant Program (ESG) funds for homeless service providers to coordinate activities that pursuit to limit individuals and families from becoming homeless and help individuals/families achieve stability in current housing or permanent housing.

ESG program funds are used for homelessness prevention and rapid re-housing activities, including housing relocation, stabilization services, and short-term (up to three months) or medium-term (up to 12 months) rental assistance. Through an extensive collaborative network of services within Gwinnett County, homeless service providers are equipped to assist families in making the transition to permanent housing and independent living. All agencies use a collaborative intake and assessment process to eliminate duplication of services within the County.

The primary service objectives for Gwinnett County's ESG homeless service providers in 2024 were:

1. Reduce the length of time individuals and families experience homelessness;
2. Facilitate access for homeless individuals and families to affordable housing units;
3. Prevent individuals and families who were recently homeless from becoming homeless again; and
4. Engage homeless individuals living on the streets through outreach efforts to connect them with services and housing options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Gwinnett County ESG subrecipients utilize intensive case management to help homeless individuals move into independent permanent housing.

To make an effective transition from homelessness, Gwinnett County strongly believes case management must include identification, assessment, planning, resource acquisition, stabilization, and support. Case management for households at risk of homelessness includes important elements of identification, outreach, and engagement. Case managers identify gaps in the client's life, skills, and support networks to better connect them to the appropriate resources (i.e., job skills training, mental health and substance abuse treatment, GED classes, etc.). Additional wrap-around services shorten the time that individuals and families experience homelessness, increase access to affordable housing units, and reduce chronic homelessness.

Highly skilled and effective case management is a core component of stabilizing homelessness. The case manager assesses household needs, determines the best plan of action to address those needs, and facilitates access to the services and resources necessary for long term housing stabilization. Effective, strengths-based case management is essential to the success of independent living.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Gwinnett County Housing and Community Development Division works with all three public housing authorities within Gwinnett County (Lawrenceville Housing Authority, Buford Housing Authority, and Norcross Housing Authority) to address the needs of public housing residents.

In 2024, both the Buford Housing Authority (BHA) and Norcross Housing Authority (NHA) continued on their previously announced plans to construct new units and construct new ones. The BHA is planning for the new construction of 73 units along with the renovation of 70 existing units. While the NHA is planning on the completion of 180 new units.

Both project are expected to be wrapped up in 2025.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Annually, residents residing in Gwinnett's public housing authorities are invited to contribute their insights to the formulation of yearly agency plans and other strategic planning documents specific to their communities. The Housing Authorities extend support by providing meeting space and technical assistance to resident advisory boards as issues are identified. Each resident is required to fulfill monthly service hours within their community or engage in an economic self-sufficiency program.

The Lawrenceville Housing Authority has introduced supplementary initiatives through its nonprofit subsidiary, Gwinnett Housing Corporation (GHC), to broaden affordable housing development and preservation options. These initiatives encompass a transitional rental program designed for homeless residents in Gwinnett County and a first-time homeownership program tailored for existing public housing residents, facilitating their transition into permanent and sustainable housing. Additionally, GHC opened the doors of its Homeowner Resource Center which provides a centralized source for resources, education, and services for current and aspiring homeowners. Funding for these programs is sourced from HOME and CDBG grants administered by Gwinnett County.

Actions taken to provide assistance to troubled PHAs

HUD has not classified any of Gwinnett County's public housing authorities as "troubled"; therefore, Gwinnett County did not use any CDBG, HOME, or ESG funding to assist troubled housing authorities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In 2023, Gwinnett County Housing and Community Development made the decision to monitor each of the 60+ subrecipients that held a CDBG, HOME, or ESG grant over the previous five-year period. This would not only secure compliance across the board, but also create a level playing field for existing subrecipients moving forward.

In Q4 of 2024, Gwinnett County Housing and Community Development returned to its historical practice of utilizing a risk analysis matrix to determine which subrecipients will be monitored. This analysis considers factors such as financial capacity, management, future planning, national objectives, and an assessment of previous grant outcomes.

Based on the risk analysis matrix of the subrecipients that had closed out a grant over the previous calendar year, Gwinnett County Housing and Community Development will be conducting 3 CDBG monitoring visits and 2 ESG monitoring visits during Q1 of 2025. Results of each monitoring visit will be sent via letter within 30 days of completion. Each letter will cite concerns or findings and the subrecipient will have 30 days to respond after receipt. All concerns and findings will need to be resolved by the subrecipient in order to be eligible to receive future funding.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft version of the FFY 2024 CAPER was made available for public comment beginning on March 12, 2025, with the 15-day public comment window closing on March 28, 2025. The Housing and Community Development office received public comment during this timeframe and held a public hearing (in-person and via WebEx) on March 17, 2025.

A Public Notice was advertised in the Gwinnett Daily Post, the County's legal organ. A draft copy of the FFY 2024 CAPER was also available on the Gwinnett County Housing and Community Development website (link). The Public Notice was distributed to partner organizations that serve low-income

individuals and families, minorities, and protected classes throughout Gwinnett County. Any and all public comments will be included in the final report submission to HUD.

A copy of the full Public Notice is located in the Appendix.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

(CDBG Public Services) In 2024, CDBG funds were awarded based on the priorities listed in the 2020-2024 Consolidated Plan. During the 2024 fiscal year, CDBG Public Services served a total of 785 persons and CDBG-CV Public Service served a total of 141 persons, combined that is a total of 1,026 persons served from Gwinnett County CDBG public service funds. This is a total of 15,065 persons served from 2020-2024. Gwinnett County had the honor to work with many not-for-profit agencies in Gwinnett County to provide much needed services to the residences of Gwinnett County. This included services for financial and housing counseling, transitional housing, utility assistance, legal services for housing, domestic violence services, medical services, behavioral health services, and medical transportation to address the needs of access to affordable housing, homelessness prevention, and non-housing community development.

(CDBG Economic Development) No changes were made to any of Gwinnett County's program objectives regarding its Economic Development activities completed in 2024.

(CDBG Homeowner Rehabilitation Program) In Gwinnett County's 2024 Action Plan, the funding recommendation for Homeowner Rehabilitation came with a goal of 5 housing units served as opposed to 18 housing units served as mentioned for the One-Year goal listed within Gwinnett County's 2020-2024 Consolidated Plan. This change was subject to multiple administration changes in the program and external delays that caused open cases to extend past objective deadlines and slow down progression to new cases. This was observed at the end of 2023 and accounted for in creating objectives for 2024. The goal was surpassed and the original One-Year goal was exceeded for the program year. Moving into future program years, Gwinnett County will continue to examine its capacity to meet set goals and adjust goals if needed.

-Gwinnett County Housing and Community Development Division has continually maintained the goals outlined in the most recent Needs Assessment for the 2020-2024 Consolidated Plan. Those goals are as follows:

- 1) Housing Rehabilitation;
- 2) Increase Housing Options for Homeless and At-Risk of Homelessness;
- 3) Reduce Substandard Housing;
- 4) Increase Housing and Supportive Services for Targeted Populations;
- 5) Advance Public Improvements through Neighborhood Public Facilities;

6) Increase Access to Public Services Improving upon Suitable Living Environments;

7) Support Local Economic Development Activities;

8) Affirmatively Further Fair Housing Choice

FFY 2024 CDBG funds were expended on activities that maintained existing affordable housing, provided operating dollars to nonprofit organizations (including those supporting Economic Development activities), supported fair housing education programs, and improved public infrastructure. Funding also provided needed medical assistance for oral health, chronic pain and mental health for individuals who fall within the low-income parameters. At this time, the Gwinnett Community Housing and Community Development Program staff does not anticipate any modifications to the strategic priorities listed in the Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME-funded units receiving assistance through the Tenant-Based Rental Assistance Program must undergo a Uniform Physical Conditions Standards (UPCS) inspection to maintain program eligibility and comply with federal regulations. An initial inspection is required before tenant occupancy, with annual inspections conducted thereafter. During this program year, a total of 37 units were inspected, all of which met compliance standards.

HOME-funded units assisted through the Homestretch Down Payment Assistance Program are required to undergo a Uniform Physical Conditions Standards (UPCS) inspection to meet eligibility requirements for the program to remain in compliance with federal regulations. CDBG money programmed for “Service Delivery Cost” was used to fund an inspection for four Homestretch households. No HOME-funds were committed for inspections for the County’s external programs.

A table of the inspections will be uploaded as an appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In compliance with 24 CFR Part 92.351, Gwinnett County has implemented affirmative marketing procedures and requirements for rental and homebuyer projects that include five or more HOME-assisted housing units. This Affirmative Marketing Policy also extends to the County’s HOME-funded programs, such as the Tenant-Based Rental Assistance (TBRA) and Down Payment Assistance (DPA) programs.

Property information for units purchased, constructed, or rehabilitated under the HOME Program was made accessible to eligible individuals across all racial, ethnic, and gender groups within the housing market area. Available properties were listed on the First Multiple Listing Service (FMLS) and Georgia Multiple Listing Service (GMLS), advertised on subrecipient websites, and promoted through distributed flyers to attract potential buyers. All marketing materials were reviewed and approved by County staff to ensure compliance with Equal Housing Opportunity requirements.

To generate interest in the program, Gwinnett County utilized internal resources to market its HOME-funded Homestretch Down Payment Assistance Program to both current and prospective residents. This

initiative effectively reached the target audience of eligible homebuyers without using HOME funds for marketing activities.

The effectiveness of the Affirmative Marketing Policy is assessed annually as part of the County's housing program evaluation within the Annual Action Plan. Additionally, Gwinnett County will periodically review the policy to evaluate its impact and implement any necessary corrective measures.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Gwinnett County received a total of \$203,793.79 in program income during 2024. None of this program income was used to fund hard and soft costs for multi-family development projects during the reporting period. None of the program income generated in 2024 was used for project administration costs.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Gwinnett County directly assists residents through two external programs independent of subrecipient organizations. One of which includes the CDBG-funded Homeowner Rehabilitation Program, which offers eligible residents critical home repairs, where the county served 20 households. The other being the HOME-funded Homestretch Down Payment Assistance Program, which provides financial support to qualified first-time homebuyers for property acquisition. This program helped 16 households purchase their first home. Both programs align with HUD's objectives of promoting and preserving affordable housing while also contributing to the reduction of lead-based paint hazards through CDBG-assisted rehabilitation efforts.

Additionally, Gwinnett County launched the Affordable Housing Development Fund, backed by approximately \$19 million in funding from the federal American Rescue Plan Act, State and Local Fiscal Recovery Funds, HOME Investment Partnerships Program, and the Emergency Rental Assistance Program.

This initiative aims to expand the local housing supply through twelve awards, resulting in the creation of 999 housing units. Approximately 79 percent of these units will be designated as affordable, directly benefiting low-income households. The distribution includes 753 units for rental housing, 121 for homeownership activities, and 125 for the preservation of existing units.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	5	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Contractors and Subcontractors were required to exert earnest efforts in recruiting Section 3 Workers. Both Contractors and Subcontractors reported being fully staffed at the onset and for the duration of their projects.

Attachment

2024 CAPER Citizen Participation Packet

PUBLIC NOTICE
GWINNETT COUNTY HOUSING AND COMMUNITY DEVELOPMENT DIVISION
Draft 2024 Consolidated Annual Performance Evaluation Report [CAPER]
PUBLICATION DATE: **MARCH 12, 2025** - PUBLISH IN: **GWINNETT DAILY POST**
PUBLIC COMMENT PERIOD: **MARCH 12, 2025 – MARCH 28, 2025**

Gwinnett County is publishing the Draft 2024 Consolidated Annual Performance Evaluation Report (CAPER) for public comment for the reporting period January 1, 2024 – December 31, 2024. Gwinnett County will submit the 2024 CAPER to the U.S. Department of Housing and Urban Development (HUD) on or before **March 31, 2025**.

The Draft 2024 CAPER summarizes Gwinnett County's annual performance for the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Grant Program (HOME), and the Emergency Solutions Grant Program (ESG). HUD requires the report to contain narratives, performance assessments, data tables, and financial/services reports produced by the HUD Integrated Disbursement and Information System (IDIS).

Copies of the **Draft 2024 CAPER** are available at:

Gwinnett County Housing and Community Development Division Telephone: 678-518-6008 Email: cdbghudplanning@gwinnettcountry.com Website: www.gcga.us/HUDGrants	One Justice Square 446 West Crogan Street; Suite 420 Lawrenceville, GA 30046-2439
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A **Public Hearing** will be held to receive citizen input for the **Draft 2024 CAPER**:

Title	Date	Location	Link
Draft 2024 CAPER Public Hearing	March 17, 2025 3:00 pm	446 West Crogan Street, Room106 Lawrenceville, GA 30046	https://gwinnettgov.webex.com/gwinnettgov/j.php?MTID=m194eff42ec371a8174f43d85e5622e6a

The public comment period for the document referenced above is **March 12, 2025 – March 28, 2025**. A summary of all comments received at the Public Hearing will be provided to HUD upon submission of the 2024 CAPER document.

Written comments on the **Draft 2024 CAPER** must be received by **5:00 PM** on **March 28, 2025**, at:

Gwinnett County Housing and Community Development Division
One Justice Square
446 West Crogan Street, Suite 420
Lawrenceville, GA 30046-2439
Telephone: 678-518-6008
Email: cdbghudplanning@gwinnettcountry.com

Inquiries/Questions/Comments

Contact the Gwinnett County Housing and Community Development Division at One Justice Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439; Phone: 678-518-6008; Email: cdbghudplanning@gwinnettcountry.com with any questions or comments pertaining to this Public Notice.

Section 504 - Rehabilitation Act of 1973 and Americans with Disabilities Act of 1990 [ADA], As Amended

Gwinnett County does not discriminate based on disability for access, admission, treatment, or employment for its programs or activities. Any requests for reasonable accommodations required by individuals to participate in an open meeting, program, or activity conducted by the Gwinnett County Housing and Community Development Division staff should direct the request to Gwinnett County Housing and Community Development Division, One Justice Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439; Phone: 678-518-6008; Fax 678-518-6071; Email: cdbghudplanning@gwinnettcountry.com.

Fair Housing Act of 1968, As Amended, Section 800 Accommodations, and Federal Register, Feb. 3, 2012; Page 5662

In an ongoing effort to provide housing services and activities in a nondiscriminatory manner, Gwinnett County has a strong commitment to affirmatively furthering fair housing by working to ensure that equal housing opportunities and access to HUD grant-funded programs, projects, and activities are available for all persons, regardless of race, color, national origin, religion, age, sex, familial status, marital status, sexual orientation, gender identity, or disability. If you think your rights have been violated, please contact the Gwinnett County Housing and Community Development Division, One Justice Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439; Phone: 678-518-6008; Email: cdbghudplanning@gwinnettcountry.com.

Date: Monday, March 17, 2025 - 3:00 PM
Facilitator: Division Director, Matt Elder



GWINNETT COUNTY
DEPARTMENT OF PLANNING AND DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT

446 West Crogan Street, Suite 420 | Lawrenceville, GA 30046
678.518.6008
GwinnettPrD.com

Agenda – Public Hearing
Monday, March 17, 2024 - 3:00 PM

Draft 2024 Consolidated Annual Performance & Evaluation Report (CAPER)

Meeting Room

One Justice Square
Room 106
Lawrenceville, GA 30046

WebEx Platform

Meeting number: 2348 040 7410
Password: nPSX56ze9Qg
Join by phone: 1-408-418-9388

<https://gwinnettgov.webex.com/gwinnettgov/j.php?MTID=m194eff42ec371a8174f43d85e5622e6a>

- I. Welcome and Introductions
- II. Purpose of the Public Hearing
- III. Review of CAPER and Instructions for Written Comments
- IV. Questions and Answers
- V. Public Comments
- VI. Adjournment

Section 504 - Rehabilitation Act of 1973 and Americans With Disabilities Act of 1990 [ADA], As Amended. Gwinnett County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to participate in any open meeting, program or activity of the Gwinnett County Housing and Community Development Division should be directed to Gwinnett County Housing and Community Development Division, One Justice Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439. Telephone 678.518.6008; Fax 678.518.6071; email cdbghudplanning@gwinnettcounty.com.

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or disability. If you think your rights have been violated, please contact the Gwinnett County Community Development Program, One Justice Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439; Telephone 678-518-6008; Fax 678-518-6071; Email cdbghudplanning@gwinnettcountry.com.



Draft 2024 Consolidated Annual Performance & Evaluation Report (CAPER)

Public Hearing Minutes

Monday, March 17, 2025 – 3:00 PM

Meeting Room

One Justice Square
Room 106
Lawrenceville, GA 30046

WebEx Platform

Meeting number: 2348 040 7410

Password: nPSX56ze9Qg

Join by phone: 1-408-418-9388

<https://gwinnettgov.webex.com/gwinnettgov/j.php?MTID=m194eff42ec371a8174f43d85e5622e6a>

- I. Welcome and Introductions
 - a. Matthew Elder – Housing and Community Development Division Director
- II. Purpose of the Public Hearing
 - a. Review CAPER Purpose
- III. Review of CAPER and Instructions for Written Comments
 - a. Overview Activities
 - b. Overview of Accomplishments
 - c. Program Highlights
- IV. Questions and Answers
 - a. None Received – No Attendance
- V. Public Comments
 - a. None Received – No Attendance
- VI. Adjournment

The Public Hearing was adjourned at 3:15 PM

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GWINNETT COUNTY
DEPARTMENT OF PLANNING AND DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT

446 West Crogan Street, Suite 420 | Lawrenceville, GA 30046
678-518-8008
GwinnettPd.com

PUBLIC COMMENTS

PUBLIC HEARING GWINNETT COMMUNITY DEVELOPMENT PROGRAM
DRAFT 2024 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

ONE JUSTICE SQUARE BUILDING
446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439

Public Comment Period: March 12, 2025 - March 28, 2025

Comments:

There were no public comments received during the comment period.

ESG SAGE CAPER 2024

3/31/25, 10:49 AM

Sage: Reports: Submission Overview: ESG: CAPER



Submission Overview: ESG: CAPER

Report: CAPER

Period: 1/1/2024 - 12/31/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

1/1/2024 to 12/31/2024

Step 2: Contact Information

First Name	Matthew
Middle Name	
Last Name	Elder
Suffix	
Title	Housing and Community Development Division Director
Street Address 1	446 West Crogan Street
Street Address 2	Suite 420
City	Lawrenceville
State	Georgia
ZIP Code	30046
E-mail Address	Matthew.Elder@gwinnettcountry.com
Phone Number	(678)518-6238
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Gwinnett County will evaluate each ESG service provider's performance based on the following standards:

1. Subrecipients will develop and adhere to priorities for service delivery by need.
2. Subrecipients will assist clients in the rapid movement to permanent housing from shelters or from the street.
3. Subrecipients will ensure that clients have easy access to services
4. Subrecipients will provide comprehensive case management to address a spectrum of needs for each client.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Subrecipients develop written standards to adhere to when delivering services. The agencies also prioritize assistance to clients' needs to quickly assist them in moving into permanent housing. Additionally, ESG subrecipients provide comprehensive ongoing case management for clients to ensure their success in the program.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The County met all of its goals

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 3/28/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024							
2023	E23UC130004	\$460,622.00	\$460,622.00	\$376,887.00	\$83,735.00	8/24/2023	8/24/2025
2022	E22UC130004	\$468,560.00	\$468,560.00	\$466,321.62	\$2,238.38	9/23/2022	9/23/2024
2021	E21UC130004	\$470,005.00	\$464,451.71	\$464,451.71	\$5,553.29	9/8/2021	9/8/2023
2020	E20UC130004	\$469,517.00	\$469,517.00	\$469,517.00	\$0	7/21/2020	7/21/2022
2019	E19UC130004	\$482,817.00	\$482,817.00	\$482,817.00	\$0	7/23/2019	7/23/2021
2018	E18UC130004	\$457,865.00	\$457,865.00	\$457,865.00	\$0	8/22/2018	8/22/2020
2017	E17UC130004	\$467,233.00	\$467,233.00	\$467,233.00	\$0	10/19/2017	10/19/2019
2016	E16UC130004	\$472,648.00	\$472,648.00	\$472,648.00	\$0	7/22/2016	7/22/2018
2015	E15UC130004	\$454,466.00	\$454,466.00	\$454,466.00	\$0	6/29/2015	6/29/2017
Total		\$4,915,942.00	\$4,910,388.71	\$4,824,415.33	\$91,526.67		

Expenditures	2024 No	2023 Yes	2022 Yes	2021 No	2020 No	2019 No	2018 No
		FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Homelessness Prevention		Non-COVID	Non-COVID				
Rental Assistance		61,250.00	0.00				
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses		61,250.00	0.00				
		FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Rapid Re-Housing		Non-COVID	Non-COVID				
Rental Assistance		40,000.00	43,349.26				
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
RRH Expenses		40,000.00	43,349.26				
		FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Emergency Shelter		Non-COVID	Non-COVID				
Essential Services		238,268.08	30,000.00				
Operations							
Renovation							
Major Rehab							
Conversion							

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Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Emergency Shelter Expenses	238,268.08	30,000.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services	10,000.00	
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Handwashing Stations/Portable Bathrooms (unique activity)		
Street Outreach Expenses	10,000.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMIS		
Administration	33,392.06	
Other Expenses	33,392.06	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	382,910.14	73,349.26
Match	382,910.14	73,349.26
Total ESG expenditures plus match	765,820.28	146,698.52

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$382,910.14	\$73,349.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$382,910.14	\$73,349.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$382,910.14	\$73,349.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	100.00%	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match

Non Cash Match

Total Match

FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
	382,910.14	73,349.26							
0.00	382,910.14	73,349.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	382,910.14	73,349.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	382,910.14	73,349.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,845,448.75
02 ENTITLEMENT GRANT	0.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	65,216.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,910,664.75

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,819,763.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,819,763.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	662,292.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,482,055.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,428,609.11

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,819,763.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,819,763.24
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	249,725.47
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	943,527.07
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	162,623.07
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,030,629.47
32 ENTITLEMENT GRANT	0.00
33 PRIOR YEAR PROGRAM INCOME	13,620.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	13,620.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7567.03%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	662,292.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,521,130.09
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,082,826.80
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,100,595.69
42 ENTITLEMENT GRANT	0.00
43 CURRENT YEAR PROGRAM INCOME	65,216.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	65,216.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	1687.62%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	11	2960	6886701	Pregnancy Resource Center of Gwinnett - Obria Facility Acquisition	01	LWC	\$486,919.20
					01	Matrix Code	\$486,919.20
2021	7	2815	6926534	Annandale Village at Suwanee - Generators for Facilities Serving Adults	03B	LWC	\$36,433.33
2021	7	2937	6992243	Hi-Hope Service Center: Group Home Renovations	03B	LWC	\$187,359.42
					03B	Matrix Code	\$223,792.75
2022	6	2898	6968604	Lawrenceville Housing Authority	03E	LWC	\$14,003.00
					03E	Matrix Code	\$14,003.00
2022	4	2891	6909179	Gwinnett County Dept of Community Services	03F	LWC	\$117,000.00
					03F	Matrix Code	\$117,000.00
2023	12	2944	6920045	City of Buford - Jackson Street Sewer Improvements Phase II	03J	LMA	\$532,352.64
2023	12	2944	6928410	City of Buford - Jackson Street Sewer Improvements Phase II	03J	LMA	\$12,647.36
					03J	Matrix Code	\$545,000.00
2018	7	2991	6952428	City of Dacula - McMillan Road Improvements	03K	LMA	\$90,662.87
2018	7	2991	6953462	City of Dacula - McMillan Road Improvements	03K	LMA	\$24,795.78
2021	5	2809	6885494	City of Buford - W.Moreno Street & W. Main Street	03K	LWC	\$87,052.54
2021	5	2809	6909169	City of Buford - W.Moreno Street & W. Main Street	03K	LWC	\$3,091.92
2022	7	2893	6968710	City of Buford - Bona Road	03K	LWC	\$17,927.00
2022	7	2893	6874232	City of Buford - Bona Road	03K	LWC	\$120,394.47
2023	12	2945	6953614	City of Norcross - Residential Resurfacing Project	03K	LMA	\$688,322.00
					03K	Matrix Code	\$1,032,246.68
2021	5	2814	6874232	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LWC	\$3,388.92
2021	5	2814	6885494	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LWC	\$3,162.99
2021	5	2814	6899692	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LWC	\$121,316.16
2021	5	2814	6914916	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LWC	\$14,885.00
2021	5	2814	6926534	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LWC	\$32,845.41
2021	5	2814	6935833	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LWC	\$4,232.01
2021	5	2814	6952653	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LWC	\$15,377.06
2021	5	2814	6992243	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LWC	\$1,065.08
					03L	Matrix Code	\$196,272.63
2021	7	2938	6935833	The Sheltering Arms: Buford and Norcross Centers Renovations	03M	LWC	\$76,281.98
2021	7	2938	6955431	The Sheltering Arms: Buford and Norcross Centers Renovations	03M	LWC	\$60,005.00
					03M	Matrix Code	\$136,286.98
2023	12	2946	6885494	Good Samaritan Health Center - Facility Expansion for COVID Care	03P	LWC	\$9,900.00
2023	12	2946	6909190	Good Samaritan Health Center - Facility Expansion for COVID Care	03P	LWC	\$30,401.00
2023	12	2946	6953608	Good Samaritan Health Center - Facility Expansion for COVID Care	03P	LWC	\$15,590.10
2023	12	2946	6992748	Good Samaritan Health Center - Facility Expansion for COVID Care	03P	LWC	\$170,469.65
					03P	Matrix Code	\$226,360.75
2022	9	2920	6868710	Latin American Association	03T	LWC	\$5,783.43
					03T	Matrix Code	\$5,783.43
2023	14	2955	6914835	Annandale at Suwanee - Security Management Personnel	05B	LWC	\$2,423.09
2023	14	2955	6928410	Annandale at Suwanee - Security Management Personnel	05B	LWC	\$3,461.54
2023	14	2955	6939545	Annandale at Suwanee - Security Management Personnel	05B	LWC	\$3,461.54
2023	14	2955	6953611	Annandale at Suwanee - Security Management Personnel	05B	LWC	\$9,567.50
					05B	Matrix Code	\$18,913.67
2023	14	2961	6885494	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	05C	LWC	\$2,152.17
2023	14	2961	6899707	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	05C	LWC	\$2,097.08
2023	14	2961	6909190	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	05C	LWC	\$3,704.90
2023	14	2961	6914835	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	05C	LWC	\$3,369.80
2023	14	2961	6928410	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	05C	LWC	\$3,757.45



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	14	2961	6039545	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	05C	LWC	\$8,352.90
2023	14	2961	6953613	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	05C	LWC	\$9,622.50
					05C	Matrix Code	\$33,056.80
2022	9	2906	6885494	Berean Christian Church	05D	LWC	\$4,978.82
2022	9	2906	6890704	Berean Christian Church	05D	LWC	\$6,958.05
2022	9	2906	6928289	Berean Christian Church	05D	LWC	\$8,063.13
2023	14	2958	6885494	Vision Tutoring Educational Foundation - Tutoring for At-Risk Youth	05D	LWC	\$719.15
2023	14	2962	6868710	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	05D	LWC	\$1,305.00
2023	14	2962	6885494	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	05D	LWC	\$382.41
2023	14	2962	6899707	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	05D	LWC	\$6,091.05
2023	14	2962	6909190	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	05D	LWC	\$132.60
2023	14	2962	6914835	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	05D	LWC	\$185.30
2023	14	2962	6928410	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	05D	LWC	\$603.37
2023	14	2962	6039545	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	05D	LWC	\$375.52
2023	14	2962	6953616	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	05D	LWC	\$341.64
					05D	Matrix Code	\$30,046.04
2023	14	2956	6874232	Partnership Against Domestic Violence - Gwinnett Safehouse	05G	LWC	\$4,679.18
2023	14	2956	6885494	Partnership Against Domestic Violence - Gwinnett Safehouse	05G	LWC	\$4,537.38
2023	14	2956	6899707	Partnership Against Domestic Violence - Gwinnett Safehouse	05G	LWC	\$688.94
					05G	Matrix Code	\$9,905.50
2022	9	2925	6885494	The Generation InFocus Foundation	05H	LWC	\$10,000.00
					05H	Matrix Code	\$10,000.00
2022	9	2919	6868710	Hope Clinic - Specialty Care for the Uninsured	05M	LWC	\$1,620.86
2022	9	2919	6909179	Hope Clinic - Specialty Care for the Uninsured	05M	LWC	\$1,447.52
2022	9	2919	6914890	Hope Clinic - Specialty Care for the Uninsured	05M	LWC	\$200.00
2022	9	2919	6952692	Hope Clinic - Specialty Care for the Uninsured	05M	LWC	\$660.75
2022	9	2919	6968604	Hope Clinic - Specialty Care for the Uninsured	05M	LWC	\$2,194.01
					05M	Matrix Code	\$6,123.14
2023	14	2949	6868710	Catholic Charities - Bilingual Housing Counseling Services	05J	LWC	\$11,309.91
2023	14	2949	6874232	Catholic Charities - Bilingual Housing Counseling Services	05J	LWC	\$4,584.00
2023	14	2949	6885494	Catholic Charities - Bilingual Housing Counseling Services	05J	LWC	\$5,641.37
2023	14	2949	6899707	Catholic Charities - Bilingual Housing Counseling Services	05J	LWC	\$3,631.30
2023	14	2949	6909190	Catholic Charities - Bilingual Housing Counseling Services	05J	LWC	\$4,199.11
2023	14	2949	6914835	Catholic Charities - Bilingual Housing Counseling Services	05J	LWC	\$1,324.45
					05J	Matrix Code	\$30,690.14
2023	14	2957	6874232	The Salvation Army - Home Sweet Home Gwinnett	05X	LWC	\$35,000.00
					05X	Matrix Code	\$35,000.00
2023	14	2950	6868710	Zion Keepers - Financial and Support Services	05Z	LWC	\$4,000.00
2023	14	2950	6885494	Zion Keepers - Financial and Support Services	05Z	LWC	\$4,000.00
2023	14	2950	6899707	Zion Keepers - Financial and Support Services	05Z	LWC	\$6,000.00
2023	14	2950	6909190	Zion Keepers - Financial and Support Services	05Z	LWC	\$4,000.00
2023	14	2950	6914835	Zion Keepers - Financial and Support Services	05Z	LWC	\$3,960.00
2023	14	2963	6874232	Latin American Association - Latino Basic Needs Program	05Z	LWC	\$3,215.00
2023	14	2963	6885494	Latin American Association - Latino Basic Needs Program	05Z	LWC	\$2,400.00
2023	14	2963	6909190	Latin American Association - Latino Basic Needs Program	05Z	LWC	\$750.00
2023	14	2963	6914835	Latin American Association - Latino Basic Needs Program	05Z	LWC	\$1,000.00
2023	14	2963	6928410	Latin American Association - Latino Basic Needs Program	05Z	LWC	\$3,375.00
2023	14	2963	6939545	Latin American Association - Latino Basic Needs Program	05Z	LWC	\$4,000.00
2023	14	2963	6953609	Latin American Association - Latino Basic Needs Program	05Z	LWC	\$8,000.00
2023	14	2963	6992748	Latin American Association - Latino Basic Needs Program	05Z	LWC	\$9,875.15
2023	14	2967	6874232	Ser Familia - Family Services Assistance to Latino Families	05Z	LWC	\$6,110.84
2023	14	2967	6885494	Ser Familia - Family Services Assistance to Latino Families	05Z	LWC	\$4,992.10
2023	14	2967	6899707	Ser Familia - Family Services Assistance to Latino Families	05Z	LWC	\$4,352.50
2023	14	2967	6909190	Ser Familia - Family Services Assistance to Latino Families	05Z	LWC	\$176.16
					05Z	Matrix Code	\$70,206.75
2020	2	2997	6909142	Homeowner Rehab - Hiram & Barbara Galtier - 4460 Anderson Livsey Lane	14A	LNH	\$21,086.00
2020	2	2999	6953641	Homeowner Rehab - RH2309 - Netasha Wilson - 4992 Rock Haven Drive SW	14A	LNH	\$24,797.74
2020	2	3001	6928487	Homeowner Rehab - RH2305 - Reginald & Sterling Shepperd - 1215 South Minister Drive	14A	LNH	\$52,046.31
2020	2	3002	6970252	Homeowner Rehab - RH202406 - Amir Selimovic - 1800 Arborwood Dr	14A	LNH	\$18,190.00
2021	2	3003	6953647	Homeowner Rehab - RH202402 - Sanita Frank - 2011 Amber Dawn Way	14A	LNH	\$20,505.00
2021	2	3004	6952648	Homeowner Rehab - RH202405 - Sheila White - 3365 Revere Circle	14A	LNH	\$23,125.00
2021	2	3005	6953644	Homeowner Rehab - RH202411 - Sheena Barker & Gail Griffin - 3340 Longfield Dr	14A	LNH	\$19,215.02
2021	2	3006	6953645	Homeowner Rehab - RH-2024-04 - Josefina Lora - 660 Flintlock Dr	14A	LNH	\$13,460.00
2021	2	3006	6957842	Homeowner Rehab - RH-2024-04 - Josefina Lora - 660 Flintlock Dr	14A	LNH	\$275.00
2021	2	3007	6953643	Homeowner Rehab - RH-2024-03 - Caryl Turner - 3332 Shadowmoor Lane	14A	LNH	\$16,287.48
2021	2	3007	6957842	Homeowner Rehab - RH-2024-03 - Caryl Turner - 3332 Shadowmoor Lane	14A	LNH	\$295.00
2021	2	3008	6952646	Homeowner Rehab - RH-2024-07 - Diane Askew - 1523 Lakemont Dr	14A	LNH	\$39,010.80
2021	2	3009	6953642	Homeowner Rehab - RH-2024-10 - Gloria Aarons - 3484 Midway Cove Dr	14A	LNH	\$25,701.00
2021	2	3011	6954331	Homeowner Rehab - RH-2024-13 - Tina Hamilton - 2041 Boone Place	14A	LNH	\$19,982.34
2021	2	3013	6970252	Homeowner Rehab - RH-2024-01 - Carolyn Whyte - 5160 Rock Place Drive	14A	LNH	\$22,552.00



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2021	2	3018	6953640	Homeowner Rehab - RH-2023-02 - Elizabeth Goldstein - 3403 Dearwood Dr, Lilburn	14A	LMH	\$27,761.03
2021	2	3018	6953647	Homeowner Rehab - RH-2023-02 - Elizabeth Goldstein - 3403 Dearwood Dr, Lilburn	14A	LMH	\$47,238.22
2021	2	3019	6957845	Homeowner Rehab - RH-2024-15 - Jamakovic and Kadric - 235 Jackson St	14A	LMH	\$20,400.00
2021	2	3020	6962874	Homeowner Rehab - RH-24-14 - Glenda and Ryan Brown - 3156 Duke of Patrick	14A	LMH	\$32,083.09
					14A	Matrix Code	\$444,011.03
2018	3	2494	6868710	Service Delivery Cost	14J	LWH	\$2,609.71
2018	3	2494	6873156	Service Delivery Cost	14J	LWH	\$17,895.29
2018	3	2494	6899689	Service Delivery Cost	14J	LWH	\$1,425.00
2018	3	2494	6909163	Service Delivery Cost	14J	LWH	\$2,272.00
2018	3	2494	6915002	Service Delivery Cost	14J	LWH	\$1,393.00
2018	3	2494	6926280	Service Delivery Cost	14J	LWH	\$2,549.00
2018	3	2494	6926283	Service Delivery Cost	14J	LWH	\$200.00
2018	3	2494	6940766	Service Delivery Cost	14J	LWH	\$1,034.00
2018	3	2494	6952327	Service Delivery Cost	14J	LWH	\$1,024.00
					14J	Matrix Code	\$30,202.00
2020	5	2667	6939921	Gwinnett County: Economic Development - Small Business Incubator	18B	LMCSV	\$5,036.46
					18B	Matrix Code	\$5,036.46
2021	4	2807	6885494	Goodwill of North Georgia: GoodBiz Microenterprise Development Program	18C	LWC	\$644.77
2021	4	2807	6899682	Goodwill of North Georgia: GoodBiz Microenterprise Development Program	18C	LWC	\$526.05
2021	4	2807	6909169	Goodwill of North Georgia: GoodBiz Microenterprise Development Program	18C	LWC	\$2,665.88
2021	4	2807	6926534	Goodwill of North Georgia: GoodBiz Microenterprise Development Program	18C	LWC	\$2,380.56
2021	4	2807	6952650	Goodwill of North Georgia: GoodBiz Microenterprise Development Program	18C	LWC	\$8,043.38
2021	4	2807	6970252	Goodwill of North Georgia: GoodBiz Microenterprise Development Program	18C	LWC	\$10,848.86
2022	4	2892	6868710	Gwinnett County Office of Economic Development	18C	LWC	\$6,689.02
2022	4	2892	6885494	Gwinnett County Office of Economic Development	18C	LWC	\$7,709.66
2022	4	2892	6899704	Gwinnett County Office of Economic Development	18C	LWC	\$8,439.26
2022	4	2892	6928289	Gwinnett County Office of Economic Development	18C	LWC	\$15,097.55
2022	4	2892	6939814	Gwinnett County Office of Economic Development	18C	LWC	\$12,153.95
2022	4	2892	6952720	Gwinnett County Office of Economic Development	18C	LWC	\$10,568.66
2022	4	2892	6955685	Gwinnett County Office of Economic Development	18C	LWC	\$8,980.49
2022	4	2892	6968604	Gwinnett County Office of Economic Development	18C	LWC	\$18,158.20
					18C	Matrix Code	\$112,906.29
Total							\$3,819,763.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	9	2920	6868710	No	Latin American Association	B22UC130004	EN	03T	LWC	\$5,783.43
								03T	Matrix Code	\$5,783.43
2023	14	2955	6914835	No	Annandale at Suwanee - Security Management Personnel	B23UC130004	EN	05B	LWC	\$2,423.09
2023	14	2955	6928410	No	Annandale at Suwanee - Security Management Personnel	B23UC130004	EN	05B	LWC	\$3,461.54
2023	14	2955	6939545	No	Annandale at Suwanee - Security Management Personnel	B23UC130004	EN	05B	LWC	\$3,461.54
2023	14	2955	6953611	No	Annandale at Suwanee - Security Management Personnel	B23UC130004	EN	05B	LWC	\$9,567.50
								05B	Matrix Code	\$18,913.67
2023	14	2961	6885494	No	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	B23UC130004	EN	05C	LWC	\$2,152.17
2023	14	2961	6899707	No	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	B23UC130004	EN	05C	LWC	\$2,097.08
2023	14	2961	6909190	No	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	B23UC130004	EN	05C	LWC	\$3,704.90
2023	14	2961	6914835	No	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	B23UC130004	EN	05C	LWC	\$3,369.80
2023	14	2961	6928410	No	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	B23UC130004	EN	05C	LWC	\$3,757.45
2023	14	2961	6939545	No	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	B23UC130004	EN	05C	LWC	\$8,352.90
2023	14	2961	6953613	No	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	B23UC130004	EN	05C	LWC	\$9,622.50
								05C	Matrix Code	\$33,056.80
2022	9	2906	6885494	No	Berean Christian Church	B22UC130004	EN	05D	LWC	\$4,978.82
2022	9	2906	6899704	No	Berean Christian Church	B22UC130004	EN	05D	LWC	\$6,958.05
2022	9	2906	6928289	No	Berean Christian Church	B22UC130004	EN	05D	LWC	\$8,063.13
2023	14	2958	6885494	No	Vision Tutoring Educational Foundation - Tutoring for At-Risk Youth	B23UC130004	EN	05D	LWC	\$719.15
2023	14	2962	6868710	Yes	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	B23UC130004	EN	05D	LWC	\$1,305.00
2023	14	2962	6885494	Yes	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	B23UC130004	EN	05D	LWC	\$392.41
2023	14	2962	6899707	Yes	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	B23UC130004	EN	05D	LWC	\$6,091.05
2023	14	2962	6909190	Yes	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	B23UC130004	EN	05D	LWC	\$132.60
2023	14	2962	6914835	Yes	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	B23UC130004	EN	05D	LWC	\$185.30



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	14	2962	6928410	Yes	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	B23UC130004	EN	05D	LMC	\$503.37
2023	14	2962	6939545	Yes	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	B23UC130004	EN	05D	LMC	\$375.52
2023	14	2962	6953616	Yes	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	B23UC130004	EN	05D	LMC	\$341.64
										\$30,046.04
2023	14	2956	6874232	No	Partnership Against Domestic Violence - Gwinnett Safehouse	B23UC130004	EN	05G	LMC	\$4,679.18
2023	14	2956	6885494	No	Partnership Against Domestic Violence - Gwinnett Safehouse	B23UC130004	EN	05G	LMC	\$4,537.38
2023	14	2956	6899707	No	Partnership Against Domestic Violence - Gwinnett Safehouse	B23UC130004	EN	05G	LMC	\$688.94
										\$9,905.50
2022	9	2925	6885494	No	The Generation InFocus Foundation	B22UC130004	EN	05H	LMC	\$10,000.00
										\$10,000.00
2022	9	2919	6868710	No	Hope Clinic - Specialty Care for the Uninsured	B22UC130004	EN	05M	LMC	\$1,620.86
2022	9	2919	6908179	No	Hope Clinic - Specialty Care for the Uninsured	B22UC130004	EN	05M	LMC	\$1,447.52
2022	9	2919	6914890	No	Hope Clinic - Specialty Care for the Uninsured	B22UC130004	EN	05M	LMC	\$200.00
2022	9	2919	6952692	No	Hope Clinic - Specialty Care for the Uninsured	B22UC130004	EN	05M	LMC	\$660.75
2022	9	2919	6968604	No	Hope Clinic - Specialty Care for the Uninsured	B22UC130004	EN	05M	LMC	\$2,194.01
										\$6,123.14
2023	14	2949	6868710	No	Catholic Charities - Bilingual Housing Counseling Services	B23UC130004	EN	05J	LMC	\$11,309.91
2023	14	2949	6874232	No	Catholic Charities - Bilingual Housing Counseling Services	B23UC130004	EN	05J	LMC	\$4,584.00
2023	14	2949	6885494	No	Catholic Charities - Bilingual Housing Counseling Services	B23UC130004	EN	05J	LMC	\$5,641.37
2023	14	2949	6899707	No	Catholic Charities - Bilingual Housing Counseling Services	B23UC130004	EN	05J	LMC	\$3,631.30
2023	14	2949	6909190	No	Catholic Charities - Bilingual Housing Counseling Services	B23UC130004	EN	05J	LMC	\$4,199.11
2023	14	2949	6914835	No	Catholic Charities - Bilingual Housing Counseling Services	B23UC130004	EN	05J	LMC	\$1,324.45
										\$30,690.14
2023	14	2957	6874232	No	The Salvation Army - Home Sweet Home Gwinnett	B23UC130004	EN	05K	LMC	\$35,000.00
										\$35,000.00
2023	14	2950	6868710	No	Zion Keepers - Financial and Support Services	B23UC130004	EN	05Z	LMC	\$4,000.00
2023	14	2950	6885494	No	Zion Keepers - Financial and Support Services	B23UC130004	EN	05Z	LMC	\$4,000.00
2023	14	2950	6899707	No	Zion Keepers - Financial and Support Services	B23UC130004	EN	05Z	LMC	\$6,000.00
2023	14	2950	6909190	No	Zion Keepers - Financial and Support Services	B23UC130004	EN	05Z	LMC	\$4,000.00
2023	14	2950	6914835	No	Zion Keepers - Financial and Support Services	B23UC130004	EN	05Z	LMC	\$3,960.00
2023	14	2963	6874232	No	Latin American Association - Latino Basic Needs Program	B23UC130004	EN	05Z	LMC	\$3,215.00
2023	14	2963	6885494	No	Latin American Association - Latino Basic Needs Program	B23UC130004	EN	05Z	LMC	\$2,400.00
2023	14	2963	6909190	No	Latin American Association - Latino Basic Needs Program	B23UC130004	EN	05Z	LMC	\$750.00
2023	14	2963	6914835	No	Latin American Association - Latino Basic Needs Program	B23UC130004	EN	05Z	LMC	\$1,000.00
2023	14	2963	6928410	No	Latin American Association - Latino Basic Needs Program	B23UC130004	EN	05Z	LMC	\$3,375.00
2023	14	2963	6939545	No	Latin American Association - Latino Basic Needs Program	B23UC130004	EN	05Z	LMC	\$4,000.00
2023	14	2963	6953609	No	Latin American Association - Latino Basic Needs Program	B23UC130004	EN	05Z	LMC	\$8,000.00
2023	14	2963	6992746	No	Latin American Association - Latino Basic Needs Program	B23UC130004	EN	05Z	LMC	\$9,875.15
2023	14	2967	6874232	No	Ser Familia - Family Services Assistance to Latino Families	B23UC130004	EN	05Z	LMC	\$6,110.84
2023	14	2967	6885494	No	Ser Familia - Family Services Assistance to Latino Families	B23UC130004	EN	05Z	LMC	\$4,992.10
2023	14	2967	6899707	No	Ser Familia - Family Services Assistance to Latino Families	B23UC130004	EN	05Z	LMC	\$4,352.50
2023	14	2967	6909190	No	Ser Familia - Family Services Assistance to Latino Families	B23UC130004	EN	05Z	LMC	\$176.16
										\$70,206.75
										\$240,398.58
										\$9,326.89
										\$249,725.47

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	2657	6957812	Gwinnett County Administration	21A		\$1,527.45
2022	1	2886	6874232	Gwinnett County Administration	21A		\$157,538.54
2022	1	2886	6885494	Gwinnett County Administration	21A		\$67,124.94
2022	1	2886	6899704	Gwinnett County Administration	21A		\$81,520.82
2022	1	2886	6909179	Gwinnett County Administration	21A		\$51,913.89
2022	1	2886	6928289	Gwinnett County Administration	21A		\$576.00
2022	1	2886	6932831	Gwinnett County Administration	21A		\$131,820.29
2022	1	2886	6939814	Gwinnett County Administration	21A		\$53,385.36
2022	1	2886	6952723	Gwinnett County Administration	21A		\$457.00
2022	1	2886	6953114	Gwinnett County Administration	21A		\$54,000.34
2022	1	2886	6955710	Gwinnett County Administration	21A		\$2,239.00
2022	1	2886	6955717	Gwinnett County Administration	21A		\$24,616.43
2023	6	2959	6955334	Gwinnett County Grant Admin	21A		\$2,334.27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	2959	6057792	Gwinnett County Grant Admin	21A		\$1,594.89
2023	6	2959	6957978	Gwinnett County Grant Admin	21A		\$31,643.18
Total					21A	Matrix Code	\$662,292.40

2024 CAPER HUD Form 40107-A

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification				Match Contributions for Federal Fiscal Year (yyyy) 2024				
1. Participant No. (assigned by HUD)		2. Name of the Participating Jurisdiction Gwinnett County, Georgia		3. Name of Contact (person completing this report) Matthew Elder				
5. Street Address of the Participating Jurisdiction 75 Langley Drive				4. Contact's Phone Number (include area code) 678-518-6238				
6. City Lawrenceville		7. State Georgia	8. Zip Code 30046					
Part II Fiscal Year Summary								
1. Excess match from prior Federal fiscal year				\$	16141876			
2. Match contributed during current Federal fiscal year (see Part III.9.)				\$	828445.16			
3. Total match available for current Federal fiscal year (line 1 + line 2)					\$ 16970321.16			
4. Match liability for current Federal fiscal year					\$ 828445.16			
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)					\$ 16141876			
Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2655	12/31/2024	123968.45						123968.45
2876	12/31/2024	55388.45						55388.45
2885	12/31/2024	314965.23						314965.23
3045	12/31/2024	5433.40						5433.40
2976	12/31/2024	12654.81						12654.81
3016	12/31/2024	67613.23						67613.23
3028	12/31/2024							10024.21
3029	12/31/2024	71265.68						71265.68
2884	12/31/2024	102499.98						102499.98
2712	12/31/2024	1095.36						1095.36
2856	12/31/2024	4998.31						4998.31

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form HUD-40107-A (12/94)

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/M System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- Ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
 2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
 3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
 4. Sweat equity [§92.220(b)(4)]
 5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
 6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
 7. Administrative costs

2024 CAPER - CR-50 Inspection Table

Inspection Date	Project Address	Open Violations	Final Disposition
January 2024	2446 Cherie Glen Trl, Snellville	N/A	Compliance Met
January 2024	1577 Cove Creek Cir, Norcross	N/A	Compliance Met
January 2024	6035 Goodwood Blvd. #D, Norcross	N/A	Compliance Met
January 2024	1270 Hillcrest Dr, Sugar Hill	N/A	Compliance Met
January 2024	1103 Magnolia Pointe Blvd, Duluth	N/A	Compliance Met
January 2024	2921 Oakwilde Ct, Snellville	N/A	Compliance Met
March 2024	5254 Bowers Brook Dr SW, Lilburn	N/A	Compliance Met
March 2024	3339 Country Club Village, Peachtree Corners	N/A	Compliance Met
March 2024	2205 Howell Trace, Duluth	N/A	Compliance Met
March 2024	3266 Windscape Village Ln #F, Norcross	N/A	Compliance Met
March 2024	2225 Oakland Park Blvd #1412, Snellville	N/A	Compliance Met
April 2024	1828 Northwoods Lake Ct, Duluth	N/A	Compliance Met
May 2024	650 Langley Farms Dr, Loganville	N/A	Compliance Met
May 2024	201 Northdale Pl, Lawrenceville	N/A	Compliance Met
June 2024	156 Bethesda Church Rd #302, Lawrenceville	N/A	Compliance Met
July 2024	4807 Hunter Ridge Ln, Norcross	N/A	Compliance Met
July 2024	2225 Oakland Park Blvd #1210, Snellville	N/A	Compliance Met
July 2024	2225 Oakland Park Blvd #1313, Snellville	N/A	Compliance Met
July 2024	3355 Sweetwater Rd, Lawrenceville	N/A	Compliance Met
August 2024	1425 Laurel Crossing Pkwy, Buford	N/A	Compliance Met
August 2024	1734 Overview Cir, Lawrenceville	N/A	Compliance Met
August 2024	1212 Wynfield Trc, Peachtree Corners	N/A	Compliance Met
September 2024	3626 Gray Pl, Duluth	N/A	Compliance Met
September 2024	4291 Kendrick Cir, Loganville	N/A	Compliance Met
September 2024	2305 Oak Loch Trce, Norcross	N/A	Compliance Met
September 2024	2995 Old Peachtree Rd Unit #256, Dacula	N/A	Compliance Met
September 2024	3550 Pleasant Hill Rd, Duluth	N/A	Compliance Met
September 2024	2206 Spring Stone Ct, Buford	N/A	Compliance Met
September 2024	5282 Station Cir, Norcross	N/A	Compliance Met
September 2024	493 Stone Mountain St #T3, Lawrenceville	N/A	Compliance Met
October 2024	447 Autumn Park Dr, Lawrenceville	N/A	Compliance Met
October 2024	501 Cedargate Commons, Lawrenceville	N/A	Compliance Met
October 2024	3000 Evergreen Eve Xing, Dacula	N/A	Compliance Met
October 2024	308 Gwinnett Square Cir, Duluth	N/A	Compliance Met
October 2024	3665 Postwaite Cir, Duluth	N/A	Compliance Met
October 2024	6248 Stewart Ridge Walk, Buford	N/A	Compliance Met
November 2024	3452 Preservation Cir, Lilburn	N/A	Compliance Met