

GWINNETT COUNTY SALES TAX FUND Projects Constructed With Special Sales Tax Proceeds Year ended December 31, 2024															
Project	Estimated/ Actual Sales Tax Collections	Estimated/ Actual Other Collections	Total Collections*	Tier I Original Estimated Cost**	Tier II Original Estimated Cost***	Estimated/ Actual Other Collections	Current Estimated Cost****	Expenditures			Funded	On Schedule	Estimated Completion Date	Actual Completion Cost	
2014 Sales Tax															
Libraries	\$ 10,268,948	4,684,810	14,953,758	\$ 9,650,260	618,686	4,684,810	14,953,758	\$ 14,818,009	135,749	14,953,758	Yes	Yes	2024	\$ 14,953,758	
Senior Services Facilities	1,34,472	200,642	5,481,432	4,822,128	349,244	200,642	5,481,432	1,421,002	467,733	1,421,002	Yes	Yes	2024	\$ 1,421,002	
Parks and Recreation	25,670,065	5,154,672	32,827,037	32,125,646	1,546,710	5,154,672	30,827,037	30,827,037	30,715,450	111,966	30,827,037	Yes	Yes	2024	\$ 30,827,037
Public Safety	61,613,679	4,286,090	65,899,769	57,901,554	3,712,125	4,286,090	65,899,769	62,458,066	3,441,703	65,899,769	Yes	Yes	2024	\$ 65,899,769	
Transportation	213,005,808	65,369,032	278,374,840	200,172,711	12,833,097	65,369,032	278,374,840	268,720,190	11,654,653	278,374,843	Yes	Yes	2024	\$ 278,374,843	
Transportation/City County Shared	31,499,715	-	31,499,715	25,000,000	6,499,715	-	31,499,715	27,870,851	2,703,773	30,574,624	Yes	Yes	2025	-	
Cities Share	92,917,862	-	92,917,862	95,583,000	(2,665,138)	-	92,917,862	92,917,837	-	92,917,837	Yes	Yes	2023	\$ 92,917,837	
Total 2014 Sales Tax	\$ 440,112,849	79,821,566	519,934,415	\$ 417,258,299	22,854,550	79,821,566	519,934,415	\$ 500,815,105	18,194,195	519,009,300				\$ 488,434,676	
2017 Sales Tax															
Libraries	\$ 27,167,100	9,713,175	36,880,275	\$ 20,200,500	6,966,600	9,713,175	36,880,275	\$ 16,746,485	8,602,943	25,349,428	Yes	Yes	2025	\$ -	
Senior Services Facilities	13,584,155	472,817	14,056,972	10,100,700	3,483,455	472,817	14,056,972	1,373,644	1,069,695	2,443,339	Yes	Yes	2025	-	
Parks and Recreation	126,393,001	6,479,741	132,872,742	93,981,380	32,411,612	6,479,741	132,872,742	79,932,528	17,399,780	97,332,308	Yes	Yes	2025	-	
Parks and Rec/City County Shared								3,154,230		3,154,230	Yes	Yes	2024	\$ 3,154,230	
Public Safety	63,393,935	4,624,741	68,226,676	47,137,500	16,256,435	4,824,741	68,226,676	25,545,542	5,681,600	31,027,147	Yes	Yes	2025	-	
Public Center Expansion	81,307,533	2,836,417	84,143,950	70,000	20,001,333	2,836,417	84,143,950	60,942,442	10,785,438	84,143,950	Yes	Yes	2026	-	
Transportation	547,866,948	176,289,281	724,152,629	407,371,911	140,491,437	176,289,281	724,152,629	420,758,899	85,013,000	506,771,089	Yes	Yes	2026	-	
Transportation/City County Shared	33,841,265	-	33,841,265	30,845,770	2,995,495	-	33,841,265	23,182,486	4,227,210	27,409,696	Yes	Yes	2026	-	
Cities Share	241,877,212	-	241,877,212	201,780,000	40,097,212	-	241,877,212	241,877,212	-	241,877,212	Yes	Yes	2023	\$ 241,877,212	
Total 2017 Sales Tax	\$ 1,138,781,599	200,616,172	1,339,397,771	\$ 875,178,000	263,603,599	200,616,172	1,339,397,771	\$ 880,820,458	121,902,087	1,002,722,545				\$ 245,031,442	
2023 Sales Tax															
Senior Service Facilities	\$ 4,230,000	122,613	4,352,613	\$ 4,230,000	-	122,613	4,352,613	\$ 17	502	519	Yes	Yes	2026	\$ -	
Recreational Facilities & Equipment	97,200,000	2,804,451	100,004,451	97,200,000	-	2,804,451	100,004,451	21,472	1,670,767	1,692,239	Yes	Yes	2029	-	
Public Safety	120,537,000	3,477,520	124,014,520	120,537,000	-	3,477,520	124,014,520	480	426,212	426,692	Yes	Yes	2029	-	
Courthouse Renovation	12,500,000	2,623,490	15,123,490	12,500,000	-	2,623,490	15,123,490	59,340	325,903	385,243	Yes	Yes	2025	-	
Animal Welfare Facility Renovation	4,653,000	133,049	4,786,049	4,653,000	-	133,049	4,786,049	14,863	175,643	190,506	Yes	Yes	2029	-	
General Government Improvements	3,924,000	112,178	4,036,178	3,924,000	-	112,178	4,036,178	15	45,547	45,562	Yes	Yes	2029	-	
Transportation	662,644,790	28,947,315	691,592,105	662,644,790	-	28,947,315	691,592,105	432,114	51,053,270	51,485,384	Yes	Yes	2029	-	
Cities Share	331,567,996	16,800,017	348,368,013	331,567,996	-	16,800,017	348,368,013	42,877,257	60,190,945	103,068,202	Yes	Yes	2028	-	
Total 2023 Sales Tax	\$ 1,237,256,786	55,020,633	1,292,277,419	\$ 1,237,256,786	-	55,020,633	1,292,277,419	\$ 43,405,558	113,888,789	157,294,347				\$ -	

In compliance with O.C.G.A. 48-8-122

Notes:

- * Total Collections is the sum of Estimated/Actual Sales Tax Collections and Estimated/Actual Other Collection
- ** Tier I Original Estimated Cost is the amount of sales tax collections budgeted for each category at the beginning of the Program
- *** Tier II Original Estimated Cost are sales tax collections budgeted after the start of the Program as a result of actual collection
- **** Current Estimated Cost is the sum of Tier I Original Estimated Cost, Tier II Original Estimated Cost, and Estimated/Actual Other Collection

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