



Transportation 2026 Business Plan Presentation

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Department Director

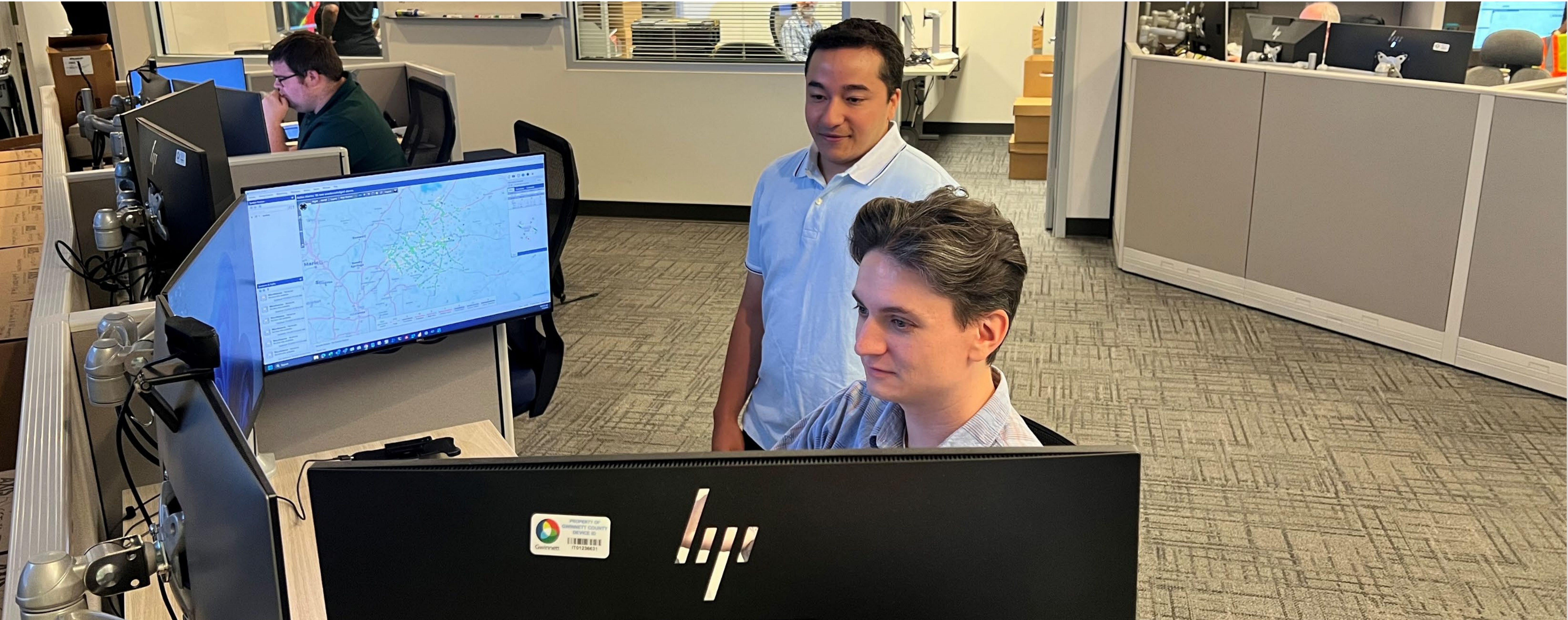
Service Delivery Mission

The mission of the Gwinnett County Department of Transportation is to enhance quality of life by facilitating the mobility of people and goods safely and efficiently.

Approved 2025 Operational Request Updates



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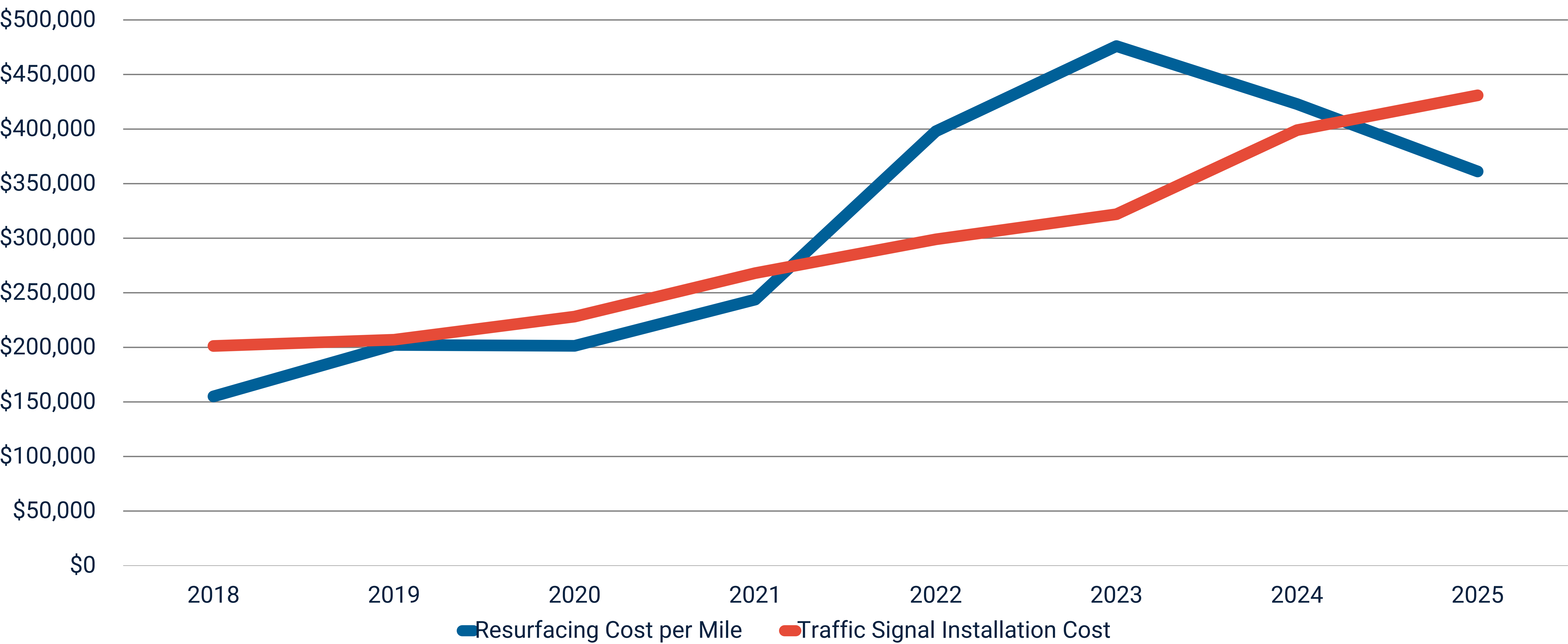
2025 Efficiencies and Improvements



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Emerging Developments: Costs



Emerging Developments: Technology



Strategic Goals: Implementation

- Expand transportation infrastructure through technology and energy efficiencies



Strategic Goals: Implementation

- Increase project delivery capacity and maintenance of assets



Strategic Goals: Implementation

- Develop comprehensive transit strategy



Efficiencies: Transit



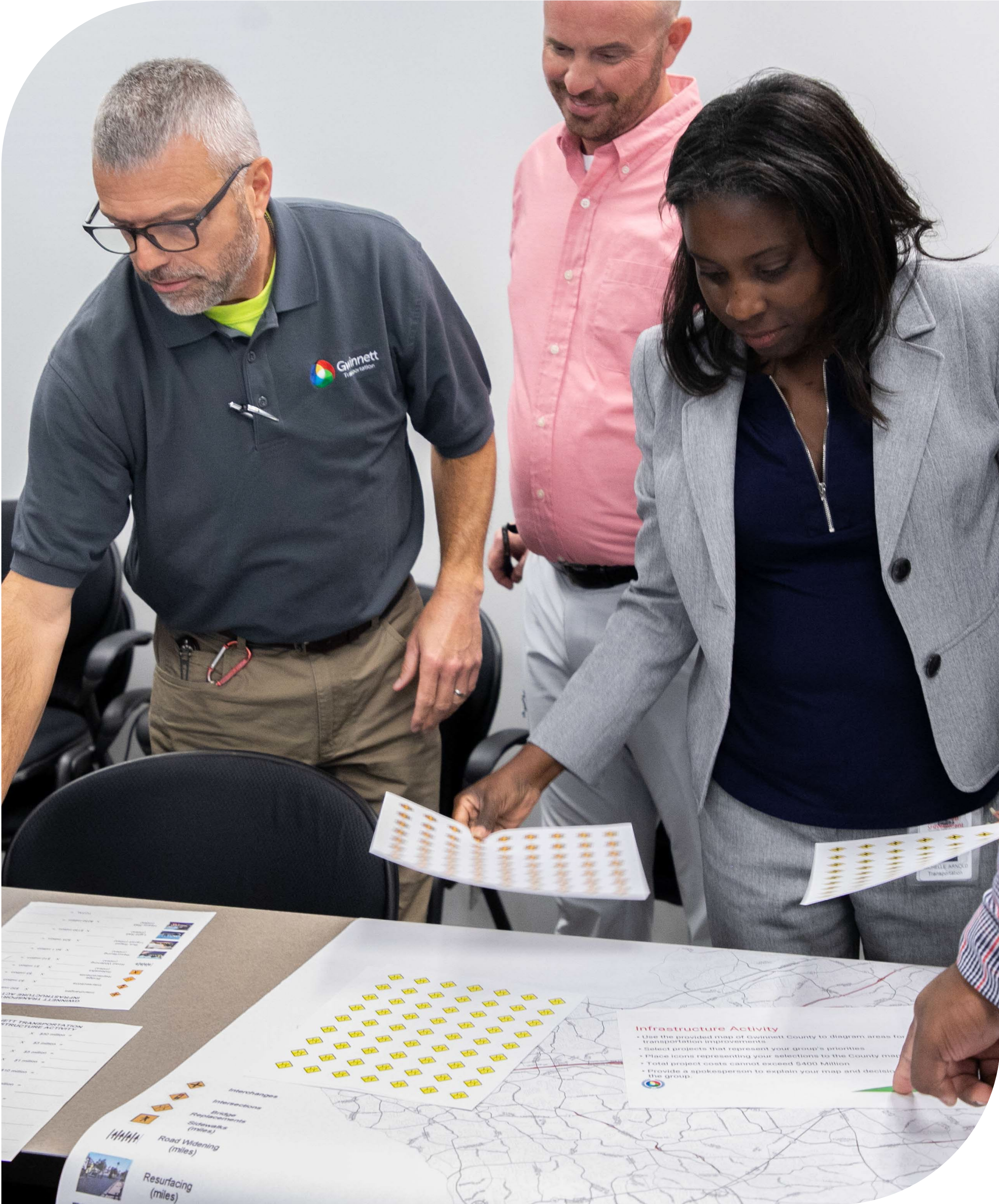
Efficiencies: Speed Hump Maintenance



Efficiencies: Flashing Yellow Arrows



People Strategies



New Operational Request: Central Gwinnett Maintenance Flex Crew

- This request proposes a new flex crew consisting of four maintenance technicians serving the central part of the county
- Requested budget: \$464,566



New Operational Request Support: Central Gwinnett Maintenance Flex Crew

- 445 centerline miles to maintain
 - Ronald Reagan Parkway
 - Cruse Road
 - Sugarloaf Parkway
 - Lawrenceville-Suwanee Road
- 945 shoulder miles mowed each year
- 748 service requests in 2024

New Operational Request: Central Business District Microtransit Zone

- This request proposes a new microtransit zone providing curb-to-curb service within the Gwinnett Place, Gas South District, and downtown Duluth area
- Requested Budget: \$400,000



New Operational Request Support: Central Business District Microtransit Zone

- Points of Interest:
 - Gwinnett Place
 - Gas South District
 - Sugarloaf Mills
 - Downtown Duluth
 - Medical Facilities
 - Gwinnett Parks

