



## VISION

*Building healthy lives and healthy families  
through high quality comprehensive care.*

### *Board of Directors*

*appointed by County Commissioners of Gwinnett, Rockdale and Newton Counties*

**Gwinnett County:**

*Beauty Baldwin  
Commissioner Marlene Fosque  
Lynette Howard  
Dr. Clay Hunter  
Louise Radloff*

**Rockdale County:**

*Lisa Honea  
Bernie Marinelli, Chair  
Shayne Nolden  
Commissioner Doreen Williams*

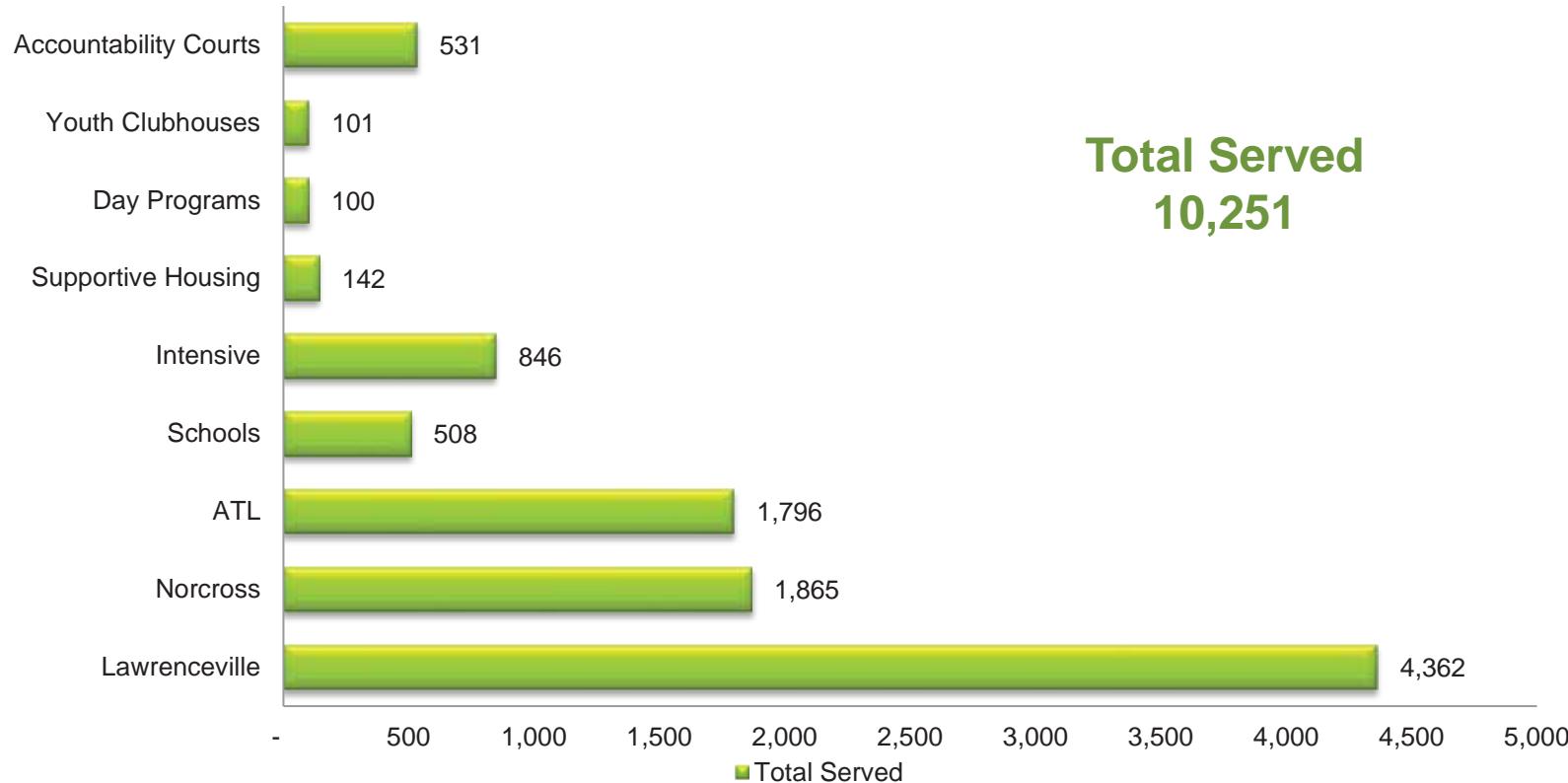
**Newton County:**

*Chairman Marcello Banes  
Keith Ellis  
Terria Maxwell  
Kathryn Rider*

*Jennifer Hibbard, CEO  
Eric Naughton, CFO*

*A public authority created by the Georgia General Assembly in 1994*

# Gwinnett Residents Served by Service Site FY21



# Gwinnett Locations

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- 3 Outpatient Clinics
  - Lawrenceville
  - Norcross
  - Alianza Terapéutica Latina\*
- Adult Crisis Stabilization Unit
- Intensive Services
- Day Services
- Court Services
- Administrative Offices
- Youth Clubhouses
  - Dreamers (SA)\*
  - Titans (SA)
  - The NEST (MH)\*
  - Mixtura (Prevention)\*
- Residential
  - 2 BH Group Homes
  - 4 IDD Group Homes
  - Bridgeway Village
  - Charleston Place
  - Highpoint Quad
  - Lenora Church Rd

\*new locations

# Securing our Safety Net

- In January 2020, View Point Health acquired a private non-profit. The clinic is now called Alianza Terapéutica Latina (ATL) and is View Point Health's outpatient clinic and three youth clubhouses located in Norcross that specialize in linguistic and culturally competent behavioral health services to the Latino Community. **Decision Package Request to add \$366,802 to subsidize the rent at this location**



## David O. Crews Center Lakes Parkway, Lawrenceville



- Opened September 2016
- Day Programs, Supported Employment, and Intensive Residential Services
- Medication Assisted Treatment for Opioid Use Disorders (MAT) **2021 Budget increase of \$250,000 to subsidize the cost of the medication.**



# Total Budget

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<b>2021 Budget</b>	<b>\$793,341</b>
<b>Changes to Base (2021 amendment)</b>	<b>\$250,000</b>
<b>2022 Base</b>	<b>\$1,043,341</b>
<b>Decision Packages</b>	<b>\$366,802</b>
<b>Total 2022 Budget</b>	<b>\$1,410,143</b>

# Intensive Outpatient Services (iOS)

The intensive outpatient services are designed to provide outpatient care with select partners within our community. The goal is to meet individuals - who might not be able to come to one of our clinics - where they are located.

The community partnerships include:

- Local Police Departments
- Sheriff Departments
- Gwinnett Technical College
- Rainbow Community Outreach
- Rainbow Village
- Nspire Outreach
- Home First Gwinnett
- Rockdale County Stepping Up Initiative

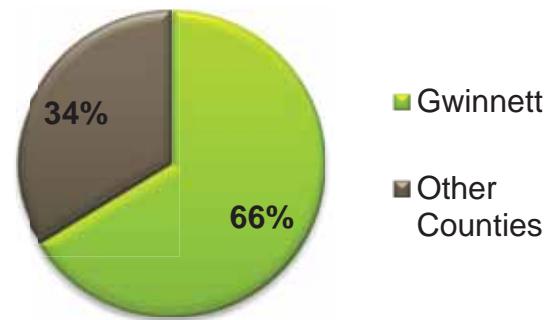


# Adult Crisis Stabilization Unit

Age Group	Count
Between 18 and 29	197
Between 30 and 64	380
Over 64	8
<b>Totals:</b>	<b>585</b>

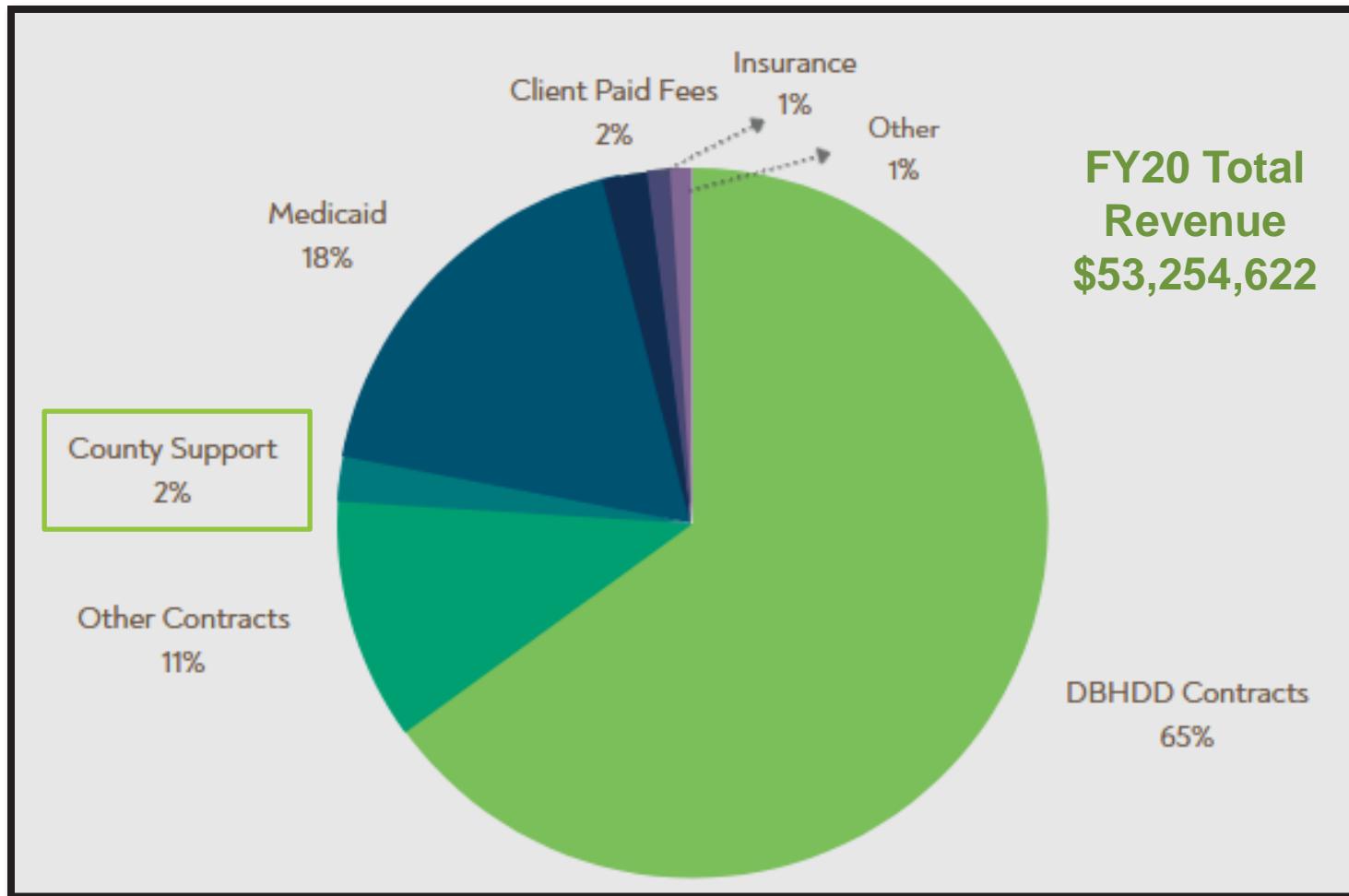


## Adult CSU Admissions



- 23 beds
- 6 bed Temporary Observation Unit

## FY20 Sources of Revenue



# Thank you!

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Jennifer S. Hibbard, LPC

Chief Executive Officer

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