

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Gwinnett County has made progress towards its strategic and action plan goals outlined in the 2025-2029 Consolidated Plan and 2025 Action Plan including the following highlighted activities:

- 1) Gwinnett County's Homestretch Downpayment Assistance Program, which closed 22 cases in 2025, exceeding its 20-case annual goal, provided low-income, first-time homebuyers with up to \$10,000 in downpayment and closing cost assistance. This program is funded through the HOME Investments Partnership with \$220,000.00 in funding being spent for 22 LMI households.
- 2) Gwinnett County's Homelessness Prevention and Supportive Services programming exceeded its goal of serving 150 beneficiaries for the program year, providing 238 beneficiaries with homelessness prevention support. The County spent \$149,589.00 in Emergency Solutions Grant funding to support beneficiaries facing homelessness and/or eviction, with connections provided to additional supportive services through subrecipient partners.
- 3) Gwinnett County's Public Services programming helped support low-to-moderate income beneficiaries across a number of supportive services including housing counseling, medical services, early childhood education, transportation services, etc. Gwinnett County spent \$676,960.85 in Community Development Block Grant funding to support 3250 predominantly low-to-moderate income beneficiaries.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessory Dwelling Units	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	5	0	0.00%	1	0	0.00%
Acq/Rehab/Disp of Affordable Hsg Units & Land	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	300	0	0.00%	60	0	0.00%
Acq/Rehab/Disp of Affordable Hsg Units & Land	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	300	15	5.00%	60	15	25.00%
Down Payment Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	22	22.00%	20	22	110.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	0	0.00%	10	0	0.00%
Emergency Shelter and Supportive Services	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	3000	743	24.77%	600	743	123.83%
Homeless Management Information System	Homeless	ESG: \$	Other	Other	5	1	20.00%	1	1	100.00%

Homelessness Prevention and Supportive Services	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	750	238	31.73%	150	238	158.67%
Homeowner Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	4	2.67%	30	4	13.33%
Placemaking	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%	1	0	0.00%
Program Administration & Planning	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	23922	47.84%	10000	23922	239.22%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	3250	32.50%	2000	3250	162.50%
Rapid Re-Housing and Supportive Services	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2723	486	17.85%	544	486	89.34%

Street Outreach and Supportive Services	Homeless	ESG: \$	Other	Other	500	115	23.00%	100	115	115.00%
Tenant Based Rental Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	65	26.00%	50	65	130.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Gwinnett County continues to address priorities identified in the plan, specifically regarding affordable housing, tenant-based rental assistance, homelessness prevention and rapid rehousing, direct programming via downpayment and homeowner rehabilitation programming, facilities improvements, and operating and equipment purchases support for nonprofits. This funding and the activities chosen provide County residents with access to vital supportive services, housing services, and necessary infrastructure, satisfying both HUD national objectives and local goals identified in County reporting, including the Analysis of Impediments to Fair Housing. Specific aspects of the ways the County’s CDBG programming help Gwinnett residents are identified below.

(CDBG Public Facilities) CDBG funding prioritized projects that assisted citizens of Gwinnett County who were classified as low-to-moderate income residents. Projects included: Public facility renovations, infrastructure improvements, housing rehabilitation, public services, affordable housing development, homelessness prevention services and emergency shelter services. The continuous support of such projects has allowed Gwinnett to improve housing accessibility and affordability, enhance the quality of life for low-to-moderate income residents and residents in neighboring communities.

(CDBG Public Services) \$676,960.85 in grant funds were spent on public service activities during the 2025 program year that served a wide range of activities, both for equipment and operations purposes. These activities helped serve national objectives by serving LMI clientele, both income qualified and presumed benefit, across a number of services identified in the 2025-2029 Consolidated Plan, including transportation, medical services, housing counseling, transitional housing for domestic violence, affordable housing, homelessness reduction, and other non-housing community development activities. Gwinnett County served 3,250 beneficiaries across all public service activities in 2025, exceeding the

2025-2029 Consolidated Plan One-Year Program Goal of 3,119.

(CDBG Economic Development) \$112,516.32 in grant funds were spent on economic development activities during the 2025 program year that continued to support the County's Entrepreneur Center which provide micro-enterprises with access to physical space, training and business coaching services, and additional amenities typically unafforded to new business owners. Services targeting Gwinnett residents and continue to stay compliant with HUD guidelines, ensuring 51% of the current lifetime services of the Center are serving LMI clientele which supports a national objective. This activity is also consistent with goals identified in the County's 2025-2029 Consolidated Plan. No new clients were served during the 2025 program year, and funds spent continued to serve existing clients developing their business.

(CDBG Rehab) The Homeowner Rehabilitation Program provides repair assistance to low-income homeowners who own and occupy their homes. The program helps preserve affordable housing by enabling homeowners to address critical health and safety issues, reducing the risk of displacement and preventing the need to move into potentially unaffordable market-rate housing. CDBG funds will support identified priorities in the 2025–2029 Consolidated Plan Needs Assessment, including reducing housing cost burdens, expanding access to affordable housing, and improving substandard housing conditions.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	5,470	10
Black or African American	5,216	71
Asian	679	25
American Indian or American Native	25	0
Native Hawaiian or Other Pacific Islander	14	0
Total	11,404	106
Hispanic	4,402	9
Not Hispanic	7,002	97

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	9
Asian or Asian American	3
Black, African American, or African	772
Hispanic/Latina/e/o	101
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	5
White	398
Multiracial	22
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	1,311

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

(CDBG Public Services) Gwinnett County served 3,250 beneficiaries across all Public Service activities. Of these beneficiaries, 357 identified as Hispanic or Latino in origin while 2,893 identified as not Hispanic or Latino in origin. Of the total beneficiaries served, 1,133 were White, 1,687 were Black/African American, 100 were Asian, 16 were American Indian or American Native, 8 were Native Hawaiian or Other Pacific

Islander, and 306 were Multi-Racial or another race not listed. This total exceeds the 2025-2029 Consolidated Plan One-Year Program Goal of 3,119 beneficiaries.

(HOME) Through the HOME Investment Partnerships Program, a total of 84 families were assisted in 2025. Of these, seven families identified as Hispanic or Latino in origin while the remaining 77 families identified as Not Hispanic or Latino in origin. The HOME program served 51 Black/African American households, ten White households, 22 Asian households and one Other multi-racial household. Of these 84 households served, a total of 65 were recipients of Tenant-Based Rental Assistance (TBRA), which exceeds the 2025-2029 Consolidated Plan One-Year Program Goal of 50 TBRA-assisted households.

(Homestretch Downpayment Assistance Program) The Homestretch Downpayment Assistance Program assisted 22 households in 2025. Two households identified as Hispanic or Latino in origin and 20 identified as not Hispanic or Latino in origin. The program served 11 Black/African American households, three Asian households, and 8 Other multi-racial households. This household total meets the 2025-2029 Consolidated Plan One-Year Program Goal of 10 households.

(CDBG Homeowner Rehabilitation) In 2025, the Homeowner Rehabilitation Program assisted four households. All participating households identified as Other/Multi-racial. Program outreach and application activity increased throughout the year, creating a growing pipeline that is expected to result in higher production in the next reporting period.

(ESG) The U.S Department of Urban Development (HUD) serves people with lower income, people experiencing homelessness, and other vulnerable populations. The Emergency Solutions Grant directly assisted 1,311 with HUD funding in 2025. Race and ethnicity numbers depend on self-reported data and therefore may not reflect an actual representation of the county's demographics, or the number of people served. Individuals assisted with Emergency Solutions Grant (ESG) funding, 59% or 772 identified as African American and 30% or 398 identified as White.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,816,102	5,159,968
HOME	public - federal	2,245,696	2,233,320
ESG	public - federal	504,556	236,806

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	67	67	\$5,112,163 Was expended to support economic development, housing and public services.
Limited Clientele	6	6	\$457,806 To serve literally homeless, IDD, and victims of domestic violence.
Low/Mod Census Tracts	27	27	\$2,060,125 Supporting infrastructure improvement projects in cities: Dacula, Lawrenceville, and Suga

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Currently, Gwinnett County used its Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) program funds, and HOME Investment Partnerships (HOME) program funds through its HUD CPD program funding to carry out activities during this annual performance period. Moving forward, Gwinnett County will continue to investigate other sources of funding that are consistent with the goals of the 2025-2029 Consolidated Plan by working with community partners and non-profit organizations to encourage leveraging of available funding sources and strengthen capacity building.

The HOME program requires a 25 percent match of the total amount of funds drawn down during the federal fiscal year. Gwinnett County HOME subrecipients are required to submit a match log that identifies the sources of match funds for each fiscal year. Match funds can be derived from various sources including the value of sponsorships from local businesses; waived County fees; donated land or improvements; volunteer hours; donated materials; or other eligible methods as provided in the HOME regulations. The County's match obligation for FFY 2025 was \$402,741.00, which was met.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	16,141,876
2. Match contributed during current Federal fiscal year	402,741
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	16,544,617
4. Match liability for current Federal fiscal year	402,741
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	16,141,876

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
AOH 2980	12/31/2025	192	0	0	0	0	0	192
AOH XXXX	12/31/2025	10,417	0	0	0	0	0	10,417
FSC 2978	12/31/2025	14,698	0	0	0	0	0	14,698
GHC 2876	12/31/2025	344	0	0	0	0	0	344
GHC XXX	12/31/2025	100,000	0	0	0	0	0	100,000
GHC XXXX	12/31/2025	14,860	0	0	0	0	0	14,860
GHH 2884	12/31/2025	122,500	0	0	0	0	0	122,500
GHH XXXX	12/31/2025	122,858	0	0	0	0	0	122,858
RV 2856	12/31/2025	5,001	0	0	0	0	0	5,001
RV 2977	12/31/2025	330	0	0	0	0	0	330
ZK 3101	12/31/2025	44	0	0	0	0	0	44
ZK 3103	12/31/2025	11,497	0	0	0	0	0	11,497

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	423	486
Number of Non-Homeless households to be provided affordable housing units	298	19
Number of Special-Needs households to be provided affordable housing units	0	0
Total	721	505

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	336	65
Number of households supported through The Production of New Units	749	15
Number of households supported through Rehab of Existing Units	12	4
Number of households supported through Acquisition of Existing Units	5	18
Total	1,102	102

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2025, the Homeowner Rehabilitation Program did not fully meet its annual goal due primarily to staffing transitions and capacity adjustments during the program year. These changes temporarily affected processing timelines. In response, the implemented updated procedures, strengthened compliance measures, and improved internal workflows to ensure program alignment with federal requirements. Although production was lower than anticipated, the capacity-building efforts undertaken in 2025 position the program for increased performance in the upcoming year. The Homestretch

Downpayment Assistance Program exceeded its annual goal. Demand for assistance increased, particularly among Habitat for Humanity participants and other eligible homebuyers, demonstrating strong program performance and continued interest in homeownership opportunities. Overall, operational improvements and strong demand across programs support positive momentum moving forward.

While the total number of families assisted did not fully meet the projected annual target, Gwinnett County remains steadfast in its commitment to expanding access to safe, quality, and affordable housing opportunities for its residents.

This year, the Tenant-Based Rental Assistance (TBRA) program provided critical housing stability to 65 households. Assistance covered rental payments, security deposits, utility deposits, or a combination of these expenses, enabling families to secure and maintain existing rental housing. With additional grant funds allocated to TBRA, the number of households served is expected to increase in the coming year. To further strengthen program delivery, County staff continue to offer technical assistance and training to subrecipients, improving administrative efficiency and enhancing overall program performance.

Partnerships remain central to the County's strategy, and through these alliances, a total of 15 households were supported through the production of new housing units. Gwinnett Habitat for Humanity, in collaboration with HomePlace Solutions, manufactured and sold five single-family modular homes to low- to moderate-income first-time homebuyers this year. Additionally, Gwinnett Housing Corporation constructed and sold 10 single-family homes to low- to moderate-income first-time homebuyers. Dedicated grant funding will continue to support these initiatives, ensuring steady growth in the supply of affordable housing and sustained progress toward meeting community needs.

Progress continues on several HOME-assisted developments that will significantly expand the local affordable housing inventory. Gwinnett Housing Corporation recently acquired a 73-unit extended stay hotel, with planned redevelopment efforts that will convert short-term lodging into stable, permanent housing for special population households, including seniors, youth experiencing homelessness, and youth aging out of the foster care system. In addition, land has been secured for a new 16-unit rental townhome development designed to serve low- to moderate-income families.

The County also advanced homeownership opportunities through strategic acquisition efforts. Four existing single-family homes were purchased for rehabilitation and resale to low- to moderate-income buyers. Ongoing collaboration with the County's Community Housing Development Organization (CHDO) partner will support additional acquisitions and rehabilitations in the year ahead, broadening affordable homeownership options across the community.

Discuss how these outcomes will impact future annual action plans.

The 2025 outcomes provide important insights that will inform future Annual Action Plans. Capacity-building efforts in the Homeowner Rehabilitation Program highlight the need for continued staffing

stability, and process improvements. These lessons will guide goal-setting and resource allocation to ensure realistic, achievable targets in future years. The strong performance of the Homestretch Downpayment Assistance Program demonstrates sustained demand and successful program design, which will inform strategies for scaling homebuyer assistance, prioritizing high-impact partnerships such as Habitat for Humanity, and targeting additional eligible households. Overall, these outcomes allow for data-driven adjustments to program goals, operational planning, and community engagement strategies, ensuring that future Annual Action Plans are both ambitious and achievable while maximizing program impact.

Moving forward, Gwinnett County will provide additional updates on program changes currently under development as it continues to evaluate resident needs for upcoming Action Plans. Although the COVID-19 pandemic initially redirected resources toward urgent community priorities, its lasting effects continue to influence program planning. In the coming year, the County will place increased emphasis on long-term goal setting and strategic alignment. As part of this process, subrecipients will be encouraged to account for current market conditions and the availability of both rental and permanent affordable housing when establishing annual beneficiary targets.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	42
Low-income	1	34
Moderate-income	1	8
Total	4	84

Table 13 – Number of Households Served

Narrative Information

In 2025, the County’s housing programs continued to address the diverse needs of both existing homeowners and new homebuyers. The Homeowner Rehabilitation Program served four households, providing critical repairs to ensure their homes remained safe and habitable. Of these households, two were extremely low-income (at or below 30% AMI), one was low-income (31-50% AMI), and one was moderate-income (51-80% AMI). This demonstrates the program’s role in preserving housing stability across a range of income levels, helping families remain in their homes, and avoid displacement.

At the same time, the Homestretch Downpayment Assistance Program supported 22 new homebuyers. Four were extremely low-income, six were low-income, and twelve were moderate-income. The majority of participants being moderate-income highlights the program’s importance in ensuring

affordability in a housing market where prices have risen, enabling families who might otherwise struggle to purchase a home to achieve homeownership.

Together, these outcomes illustrate a balanced approach to the County's housing goals. Rehabilitation assistance preserves safe, affordable housing for current residents, while downpayment assistance creates opportunities for new homeowners. By addressing both preservation and access, the programs strengthen the housing continuum and ensure that families at varying income levels can secure and maintain stable housing.

In 2025, HOME-funded activities administered through the Tenant-Based Rental Assistance (TBRA) program provided housing support to 65 households.

In accordance with HOME program requirements, assisted households must have annual incomes at or below 80 percent of the Area Median Income (AMI), with at least 90 percent of TBRA participants earning no more than 60 percent AMI. The income distribution of households served reflects the program's strong focus on those with the greatest need: 42 households were classified as extremely low-income, 15 as low-income, and eight as moderate-income.

Although overall production levels did not fully align with the one-year benchmarks established in the 2021 - 2025 Consolidated Plan, the program continued to prioritize service to highly vulnerable households during a period of operational transition. Lingering impacts from the COVID-19 pandemic, coupled with shifts in grant and program administration, required adjustments to internal processes and service delivery strategies.

The County is actively refining program implementation to improve efficiency, strengthen oversight, and enhance outcomes. Planned modifications and performance targets for the upcoming year will be outlined in the 2026 Action Plan, positioning the program for measurable progress toward long-term goals.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Gwinnett County conducted its Point in Time Count (PIT) in January 2024. Results revealed that 398 homeless people consisted of 195 unsheltered and 203 sheltered people. These results enable the Gwinnett County Housing & Community Development to allocate money according to the needs, which include emergency shelter, homelessness prevention, rapid re-housing, and street outreach.

Additionally, Gwinnett County continues to participate in Georgia's Balance of State Continuum of Care (BoS), administered by the Georgia Department of Community Affairs (DCA). The U.S. Department of Housing and Urban Development's (HUD) Continuum of Care (CoC) program is designed to promote communitywide commitment to the goal of ending homelessness. In addition to providing funds for efforts by nonprofit providers in conjunction with state and local governments to quickly re-house homeless individuals and families while minimizing trauma and dislocation, the program promotes access to and utilization of mainstream programs by homeless individuals and families and optimizes self-sufficiency among individuals and families experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Since 1993, Gwinnett County has provided funding through the Emergency Solutions Grant (ESG) for emergency shelter, essential services and operations of domestic violence shelters and transitional housing facilities. These facilities offer shelter and services to homeless families, single men, women, and domestic violence survivors. These needs are also met by providing vouchers for emergency stays at local hotels or motels in the Gwinnett County area.

Additionally, during the winter months, Gwinnett County has provided measures to protect some of its most vulnerable, homeless citizens. The Gwinnett County Board of Commissioners (BOC) approved ARPA funds in September 2021. With the ARPA funds, the use of Generals Funds, and other allocated funds, in November 2021, Gwinnett County opened the doors to five warming stations for families or individuals in need of respite from the freezing temperatures. In 2025, the warming stations serviced 2,291 residents of Gwinnett. 58% or 1,695 were men, 35% or 1,025 were woman, and 7% or 201 were families with children.

The stations will continue to provide temporary, overnight relief on nights when temperatures plummet to 35 degrees or below throughout the cold weather season. Visitors to the warming sites will also receive a meal while getting the opportunity to rest and find relief from the cold.

Finally, Gwinnett County is finalizing grant agreements for a second emergency shelter. Partnering with Impact 46, a Lawrenceville base apartment building will be transformed into an eight-room housing center for single men and couples without children called the FIRST Housing Center. Four of the eight units will be used as a night-to-night emergency shelter. The other four will be used as a more traditional 90-day shelter to house single men and couples with no children for longer periods of time. Gwinnett County continues to support increasing housing options and self-sufficiency for the homeless and those at risk of becoming homeless by providing emergency housing and supportive services, including those recently released from institutions. Gwinnett County also supports transitional housing developments to provide families with additional support to regain stability in the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Gwinnett County manages the Emergency Solutions Grant Program (ESG) funds for homeless service providers to coordinate activities that pursuit to limit individuals and families from becoming homeless and help individuals/families achieve stability in current housing or permanent housing.

ESG program funds are used for homelessness prevention and rapid re-housing activities, including housing relocation, stabilization services, and short-term (up to three months) or medium-term (up to 12 months) rental assistance. Through an extensive collaborative network of services within Gwinnett County, homeless service providers are equipped to assist families in making the transition to permanent housing and independent living. All agencies use a collaborative intake and assessment process to eliminate duplication of services within the County.

The primary service objectives for Gwinnett County's ESG homeless service providers in 2025 were:

1. Reduce the length of time individuals and families experience homelessness;
2. Facilitate access for homeless individuals and families to affordable housing units;
3. Prevent individuals and families who were recently homeless from becoming homeless again; and
4. Engage homeless individuals living on the streets through outreach efforts to connect them with services and housing options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Gwinnett County ESG subrecipients utilize intensive case management to help homeless individuals move into independent permanent housing.

To make an effective transition from homelessness, Gwinnett County strongly believes case management must include identification, assessment, planning, resource acquisition, stabilization, and support. Case management for households at risk of homelessness includes important elements of identification, outreach, and engagement. Case managers identify gaps in the client's life, skills, and support networks to better connect them to the appropriate resources (i.e., job skills training, mental health and substance abuse treatment, GED classes, etc.). Additional wrap-around services shorten the time that individuals and families experience homelessness, increase access to affordable housing units, and reduce chronic homelessness.

Highly skilled and effective case management is a core component of stabilizing homelessness. The case manager assesses household needs, determines the best plan of action to address those needs, and facilitates access to the services and resources necessary for long term housing stabilization. Effective, strengths-based case management is essential to the success of independent living.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2025, Gwinnett County continued to engage with PHAs to strengthen the organizations' ability to deliver affordable housing. This engagement led to multiple housing developments involving local PHAs being completed or commenced in 2025.

NHA delivered 160 units of rental housing across two housing developments in 2025. This was done through two private-public partnerships with the developers Walton Communities and Blue Ridge Atlantic. NHA also utilized competitive DCA financing by successfully securing three 9% Low-Income Housing Tax Credit (LIHTC) awards to support the two developments. In 2026, these developments are expected to yield an additional 76 completed units, bringing the total completed unit count to 236 once all work is completed.

Gwinnett Housing Corporation (GHC), a non-profit subsidiary of the Lawrenceville Housing Authority, announced an effort in 2025 to convert an extended-stay hotel into 73 units of affordable rental housing. This is a groundbreaking effort in Gwinnett County to create affordable housing for the County's most vulnerable and cost-burdened residents, and the project is expected to be completed in 2026.

Gwinnett County supported the work of both NHA and GHC by lending financial support. Gwinnett County loaned a total of a \$3,110,000.00 across the two NHA projects and a total of \$2,137,914.14 to the GHC project, dedicating funding the county received from the Department of the Treasury under the American Rescue Plan Act. Gwinnett County also awarded GHC another \$5,630,732.00 in 2025 in the form of a loan, using funding from the county's HOME-ARP allocation.

Through this support, Gwinnett County hopes to strengthen the public housing ecosystem in its jurisdiction, enabling public housing authorities to undertake a higher quantity of projects and deliver results at a higher quality.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

PHAs in Gwinnett County continue to encourage resident involvement and open pathways to homeownership.

NHA takes proactive steps to increase resident involvement in management and support participation in homeownership. NHA consults residents through a Resident Advisory Board when preparing the annual agency plan. This approach ensures that residents have a voice in decision-making processes and can provide valuable feedback on housing policies and programs.

Additionally, both NHA and GHC offer opportunities available to public housing residents that support

the pursuit of homeownership. NHA organizes seminars and workshops that educate residents about homeownership opportunities and financial literacy. GHC operates a downpayment assistance program called “Welcome Home”, and the organization runs a Homeowner Resource Center providing education and services, such as basic home repairs, for aspiring and current homeowners. These initiatives aim to empower residents with the knowledge and resources needed to pursue homeownership and enhance their overall engagement in PHA activities.

To support this work, Gwinnett County awarded GHC \$200,000 from the CDBG program in 2025 to support its Homeowner Resource Center.

Actions taken to provide assistance to troubled PHAs

HUD has not classified any Gwinnett County public housing authority as “troubled”; therefore, Gwinnett County has not and cannot take any actions to assist troubled housing authorities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Gwinnett County is committed to making affordable housing available to its residents through a variety of initiatives. Though the County is not able to control all factors surrounding the rising cost of homebuying and homeownership, it remains steadfast in its mission.

Gwinnett County continues to administer its Downpayment Assistance program to assist new, low- to moderate-income homebuyers. The County also continues to operate its Homeowner Rehabilitation program to allow residents already in a home to age safely and securely by providing necessary improvements.

The Planning & Development Department has also recently revised its TAD Policy to allow TAD funds to be made available to developers looking to build additional affordable units in the County. The recent creation of five small area plans by Planning & Development has also allowed for a far less administratively burdensome process for developers who seek to construct affordable housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As defined in the County's 2025 Annual Action Plan, the greatest underserved needs of LMI residents were access to affordable housing, homelessness reduction, non-housing community development, and affirmatively furthering fair housing choice. Three of these needs speaks directly to a major obstacle that LMI residents in Gwinnett County face: securing and maintaining affordable housing.

Housing costs far outpace the limited income of LMI families, often leaving a significant gap between income and rising housing costs. CDBG & HOME grant funding was used to shorten the gap between the costs associated with obtaining and managing a household. These activities included subsidizing housing costs through rental assistance programs, first-time homebuyer programs, and other housing counseling programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Gwinnett County will continue implementing countermeasures to reduce lead-based paint hazards by abating or removing lead-based paint hazards found in existing housing built before 1978. Individuals who reside in such housing and are receiving grant-funded assistance are required to be inspected by a HUD Certified Inspector per HUD and Environmental Protection Agency (EPA) guidelines.

In response to lead-based paint hazards and the limited resources available, Gwinnett County has

planned a long-term response to include educating the public on this hazard and has established policies and procedures to reduce lead hazards. These reduction measures include determining cost-effective procedures for assessing, contracting, and inspecting post abatement work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Gwinnett County Housing & Community Development will continue to administer its HUD grants programs aimed at serving low- to moderate-income individuals so that they are able to reach financial stability. These programs include job and life skills training, childcare and after school programming, emergency housing, provision of health and wellness services, and many others. Each of these services is meant to serve as a hand-up to the individuals and families.

These services, combined with the many other programs and opportunities provided are intended to remove as many individuals and families as possible from poverty. We encourage our partners strongly to leverage their funding so they can reach more residents. While we are unable to eliminate poverty by ourselves, we lean on our community partners to stand by us to lift up as many residents as possible.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Housing & Community Development Division administers all of the HUD grant funding for Gwinnett County. This creates a centralized voice and direction for all decisions and funding determinations; and ensures that compliance with all federal regulations is streamlined. The division takes a collaborative approach with its community non-profits, local municipalities, and County Departments to ensure each project receives the attention it deserves and the greatest impact for low- to moderate-income individuals is achieved.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Gwinnett County continued to maintain the operations of One Stop for Help - a consolidated service that links individuals in need of assistance within the County to known service providers. This allows for a single source of residents within the community and those that are able to help.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Several affordable housing impediments were identified as a part of the 2025-2029 Consolidated Plan. Those impediments, and the corresponding actions being taken are as follows:

Lack of Affordable Housing Supply

As previously mentioned, Gwinnett County is committed to increasing the affordable housing stock within the County. Several strategies are currently being utilized. These strategies include partnering with private and public entities to produce more affordable units, reducing the administrative burden surrounding the zoning process, and making TAD funds available to developers.

Housing Affordability/Cost Burden

The County continues to operate its Downpayment Assistance program that makes up to \$10,000 available to eligible homebuyers to offset the rising cost of homeownership. There is also the Homeowner Rehabilitation program that offers up to \$20,000 for critical home repairs to allow existing homeowners to age safely and securely in place. Both of these programs offer the funding with a five-year, zero interest, deferred payment loan that is fully forgivable at the five-year mark.

Limited Housing Choice

The ability to produce a variety of housing styles have been traditionally limited to single family detached homes and multifamily structures. There has been a significant rise in townhouse production in recent - and changes have been to the County's zoning laws to allow for more "Missing Middle" housing. These housing style options include cottage court, tiny homes, and multiplex options to allow for a greater choice in housing style to better fit the ever-changing needs of Gwinnett's population.

Restrictive Zoning Laws

Recent changes to zoning laws have allowed for the ability for homeowners to construct Accessory Dwelling Units (ADUs), something that has not been possible in the past. There has also been the creation of five small area plans that allow for zoning by right within the area - easing the administrative burden surrounding the rezoning process for developers. Both of these changes allow for new and relaxed affordable housing opportunities within Gwinnett County.

NIMBYism

With Gwinnett County's commitment to increasing the affordable housing stock and making housing more inclusive and accessible, the need to continue to educate the public will remain. Though NIMBYism may still exist, the County will continue to do its part by educating the community of the benefits of homeownership and the means by which the County is pursuing opportunities for its residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Gwinnett County monitors for program compliance by requesting, at minimum, a random sample of client files of beneficiaries served on a project, program or project specific policies and procedures, organizational and financial management policies and procedures, applicable vendor contracts and equipment maintenance documentation, and records of accounts from the subrecipient organizations monitored. As needed, the County will also ensure the subrecipient maintains copies of executed subrecipient agreements and amendments, applicable County notices and correspondence, and expenditure and beneficiary reporting.

The County will evaluate the client file records for compliance with applicable regulations including but not limited to internal control measures, compliance with national objectives, documenting of the national objective, compliance with the HUD-approved County Consolidated Plan, and any other applicable requirements such as compliance with outreach to minority owned businesses for procurement and bidding purposes. The County will also follow applicable HUD exhibits for monitoring each organization varying based on the type of activity and scope of the project.

In 2025, Gwinnett County monitored 27 activities across 14 subrecipient organizations and eight funding years. In total, 16 CDBG activities were monitored for compliance, no HOME activities were monitored for compliance, and 11 ESG activities were monitored for compliance. Of these, two findings and one concern were noted across two subrecipients, which were required to undergo corrective actions. As of writing, there are no more outstanding compliance concerns with either subrecipient.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft version of the FFY 2025 CAPER was made available for public comment March 11th, 2026, with the 16-day public comment window closing on March 27th, 2026. Gwinnett County received public comments during this timeframe and held a public hearing (in-person and virtual) on March 18th, 2026.

A Public Notice was advertised in the Gwinnett Daily Post, the County's legal organ. A draft copy of the FFY 2025 CAPER was also available on the Gwinnett County Housing and Community Development Division website. The Public Notice was distributed to partner organizations that serve low-income individuals and families, minorities, and protected classes throughout Gwinnett County. Any and all public comments will be included in the final report submission to HUD.

A copy of the full Public Notice is located in the Appendix.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Gwinnett County Housing and Community Development Division has continually maintained the goals outlined in the most recent Needs Assessment for the 2025 - 2029 Consolidated Plan. Those goals are as follows:

- 1) Increase Access to Affordable Housing
- 2) Homelessness Reduction
- 3) Non-housing Community Development
- 4) Affirmatively Furthering Fair Housing Choice

FFY 2025 CDBG funds were expended on activities that maintained existing affordable housing, provided operating dollars to nonprofit organizations, supported fair housing education programs, and improved public infrastructure. Funding also provided needed medical assistance for low vision, chronic pain, and mental health services for individuals who fall within low-income parameters. At this time, Gwinnett County Housing and Community Development staff do not anticipate any modifications to the strategic priorities listed in the Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME-funded units receiving assistance through the Tenant-Based Rental Assistance (TBRA) Program must undergo a Housing Quality Standards (HQS) inspection to ensure safe, decent, and sanitary housing conditions. HQS inspections are required to maintain program eligibility and ensure compliance with federal regulations. An initial inspection must be completed prior to tenant occupancy, with annual inspections conducted thereafter. During this program year, a total of 65 units was inspected, all of which met compliance standards.

A table of the inspections will be uploaded as an appendix.

HOME-funded units assisted through the Homestretch Down Payment Assistance Program are required to undergo a Uniform Physical Conditions Standards (UPCS) inspection to meet program eligibility requirements and remain in compliance with federal regulations. Community Development Block Grant (CDBG) funding allocated for "Service Delivery Costs" was used to fund inspections for a total of 14 Homestretch households. Eight newly constructed properties that were acquired utilizing HOME funds were inspected by County officials and issued a Certificate of Occupancy. No HOME funds were committed for inspections for the County's community-facing programs.

A table of the inspections will be uploaded as an appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In accordance with 24 CFR Part 92.351, Gwinnett County has established and implemented affirmative marketing procedures and requirements for rental and homebuyer projects containing five or more HOME-assisted housing units. These procedures also apply to the County's HOME-funded programs, including the Tenant-Based Rental Assistance (TBRA) and Down Payment Assistance (DPA) programs.

Information regarding properties acquired, constructed, or rehabilitated under the HOME Program was made available to eligible individuals representing all racial, ethnic, and gender groups within the housing market area. Available units were listed on the First Multiple Listing Service (FMLS) and the Georgia Multiple Listing Service (GMLS), advertised on subrecipient websites, and promoted through the distribution of informational flyers. All marketing materials were reviewed and approved by County staff

to ensure compliance with Equal Housing Opportunity requirements.

To promote participation in the Homestretch Down Payment Assistance Program, Gwinnett County utilized internal resources to market the HOME-funded program to both current and prospective residents. No HOME funds were used for marketing activities.

The County evaluates the effectiveness of its Affirmative Marketing Policy annually as part of its housing program performance review included in the Annual Action Plan. The policy is also reviewed periodically to assess its impact and to implement corrective actions, as necessary.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Gwinnett County received a total of \$28,793.96 in program income during 2025. None of this program income was used to fund hard or soft costs for multifamily or single-family development projects during the reporting period. None of the program income generated in 2025 was used for project administration costs.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Gwinnett County directly assists residents through two external programs independent of subrecipient organizations. One of which includes the CDBG-funded Homeowner Rehabilitation Program, which offers eligible residents critical home repairs, where the County served four households. The other being the HOME-funded Homestretch Down Payment Assistance Program, which provides financial support to qualified first-time homebuyers for property acquisition. This program helped 22 households purchase their first home. Both programs align with HUD's objectives of promoting and preserving affordable housing while also contributing to the reduction of lead-based paint hazards through CDBG-assisted rehabilitation efforts.

Other efforts to foster and maintain affordable housing occur through policy. Gwinnett County's Tax Allocation District (TAD) policy supports the development of affordable housing by encouraging the use of TAD financing for projects that strengthen local businesses, drive economic activity, and facilitate revitalization. Amendments to Gwinnett County's Unified Development Ordinance (UDO) are also intended to spur affordable housing development by increasing allowable density, expanding permitted housing types, and streamlining the approval process.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
--------	---	---	---	--	--

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Contractors and Subcontractors were required to exert earnest efforts in recruiting Section 3 Workers. Both Contractors and Subcontractors reported being fully staffed at the onset and for the duration of their projects.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GWINNETT COUNTY
Organizational DUNS Number	057272734
UEI	
EIN/TIN Number	586000835
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Georgia Balance of State CoC

ESG Contact Name

Prefix	Mr
First Name	MATTHEW
Middle Name	
Last Name	ELDER
Suffix	
Title	Housing and Community Development Director

ESG Contact Address

Street Address 1	446 West Crogan Street
Street Address 2	Suite 420
City	Lawrenceville

State GA
ZIP Code 30046-
Phone Number 6785186238
Extension
Fax Number 6785186071
Email Address MATTHEW.ELDER@GWINNETTCOUNTY.COM

ESG Secondary Contact

Prefix Mrs
First Name Shannon
Last Name Candler
Suffix
Title Grants Director
Phone Number 7708227863
Extension
Email Address shannon.candler@gwinnettcounty.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2025
Program Year End Date 12/31/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Another Chance of Atlanta, Inc.
City: Atlanta
State: GA
Zip Code: 30310, 2634
DUNS Number: 095625377
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 32127

Subrecipient or Contractor Name: The Salvation Army

City: Lawrenceville

State: GA

Zip Code: 30044, 5402

DUNS Number: 020732320

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 81189

Subrecipient or Contractor Name: Latin American Association

City: Atlanta

State: GA

Zip Code: 30324, 3208

DUNS Number: 095852877

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 27348

Subrecipient or Contractor Name: Council Of Youth Anti-Drug

City: Duluth

State: GA

Zip Code: 30096, 8688

DUNS Number: 106051318

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12500

Subrecipient or Contractor Name: Overcomers House, Inc.

City: Snellville

State: GA

Zip Code: 30078, 2913

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 70985

Attachment

2025 CAPER Citizen Participation Packet

PUBLIC NOTICE
GWINNETT COUNTY HOUSING AND COMMUNITY DEVELOPMENT DIVISION
Draft 2025 Consolidated Annual Performance Evaluation Report [CAPER]
 PUBLICATION DATE: **MARCH 11, 2026** - PUBLISH IN: **GWINNETT DAILY POST**
 PUBLIC COMMENT PERIOD: **MARCH 11, 2026** - **MARCH 27, 2026**

Gwinnett County is publishing the Draft 2025 Consolidated Annual Performance Evaluation Report (CAPER) for public comment for the reporting period January 1, 2025 - December 31, 2025. Gwinnett County will submit the 2025 CAPER to the U.S. Department of Housing and Urban Development (HUD) on or before **March 31, 2026**.

The Draft 2025 CAPER summarizes Gwinnett County's annual performance for the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Grant Program (HOME), and the Emergency Solutions Grant Program (ESG). HUD requires the report to contain narratives, performance assessments, data tables, and financial/services reports produced by the HUD Integrated Disbursement and Information System (IDIS).

Copies of the **Draft 2025 CAPER** are available at:

Gwinnett County Housing and Community Development Division Telephone: 678-518-6008 / Email: GCHCD@GwinnettCounty.com Website: https://www.gwinnettcountry.com/government/departments/financial-services/grants/hud-programs	Innovation Square 446 West Crogan Street, Suite 420 Lawrenceville, GA 30046-2439
---	--

A **Public Hearing** will be held to receive citizen input for the **Draft 2025 CAPER**:

Title	Date	Location	Link
Draft 2025 CAPER Public Hearing	March 18, 2026 3:00 PM	446 West Crogan Street, Room 106 Lawrenceville, GA 30046	https://gwinnettgov.webex.com/gwinnettgov/j.php?MTID=mf1effc753daebb13b84827d7761b926c Meeting Number: 2339 770 9935 Meeting Password: A3VnCmCTm33

The public comment period for the document referenced above is **March 11, 2026 - March 27, 2026**. A summary of all comments received at the Public Hearing will be provided to HUD upon submission of the 2025 CAPER document.

Written comments on the **Draft 2025 CAPER** must be received by **5:00 PM** on **March 27, 2026**, at:

Gwinnett County Housing and Community Development Division
 Innovation Square
 446 West Crogan Street, Suite 420
 Lawrenceville, GA 30046-2439
 Telephone: 678-518-6008
 Email: GCHCD@GwinnettCounty.com

Inquiries/Questions/Comments

Contact the Gwinnett County Housing and Community Development Division at Innovation Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439; Telephone: 678-518-6008; Email: GCHCD@GwinnettCounty.com with any questions or comments pertaining to this Public Notice.

Section 504 - Rehabilitation Act of 1973 and Americans with Disabilities Act of 1990 [ADA], As Amended

Gwinnett County does not discriminate based on disability for access, admission, treatment, or employment for its programs or activities. Any requests for reasonable accommodations required by individuals to participate in an open meeting, program, or activity conducted by the Gwinnett County Housing and Community Development Division staff should direct the request to Gwinnett County Housing and Community Development Division, Innovation Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439; Telephone: 678-518-6008; Email: GCHCD@GwinnettCounty.com.

Fair Housing Act of 1968, As Amended, Section 800 Accommodations, and Federal Register, Feb. 3, 2012; Page 5662

In an ongoing effort to provide housing services and activities in a nondiscriminatory manner, Gwinnett County has a strong commitment to affirmatively furthering fair housing by working to ensure that equal housing opportunities and access to HUD grant-funded programs, projects, and activities are available for all persons, regardless of race, color, national origin, religion, age, sex, familial status, marital status, sexual orientation, gender identity, or disability. If you think your rights have been violated, please contact the Gwinnett County Housing and Community Development Division, Innovation Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439; Telephone: 678-518-6008; Email: GCHCD@GwinnettCounty.com.



**Agenda – Virtual Public Hearing
Wednesday, March 18, 2026 - 3:00 PM**

Draft 2025 Consolidated Annual Performance & Evaluation Report (CAPER)

WebEx Platform

Meeting number: 2339 770 9935

Password: A3VnCmCTm33

Join by phone: 1-408-418-9388

<https://gwinnettgov.webex.com/gwinnettgov/j.php?MTID=m48d25af039bdaf94f9493f59ddb549db>

- I. Welcome and Introductions
- II. Purpose of the Public Hearing
- III. Review of CAPER and Instructions for Written Comments
- IV. Questions and Answers
- V. Public Comments
- VI. Adjournment

Section 504 - Rehabilitation Act of 1973 and Americans With Disabilities Act of 1990 [ADA], As Amended. Gwinnett County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to participate in any open meeting, program or activity of the Gwinnett County Community Development Program should be directed to Gwinnett County Community Development Program, One Justice Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439. Telephone 678.518.6008; Fax 678.518.6071; email cdbghudplanning@gwinnettcounty.com.

Fair Housing Act of 1968, As Amended, Section 800 Accommodations, and Federal Register, Feb. 3, 2012; Page 5662. In an ongoing effort to provide housing services and activities in a nondiscriminatory manner, Gwinnett County has a strong commitment to affirmatively furthering fair housing by working to ensure that equal housing opportunities and access to HUD grant funded programs, projects, and activities are available for all persons, regardless of race, color, national origin, religion, age, sex, familial status, marital status, sexual orientation, gender identity, or disability. If you think your rights have been violated, please contact the Gwinnett County Community Development Program, One Justice Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439; Telephone 678-518-6008; Fax 678-518-6071; Email cdbghudplanning@gwinnettcounty.com.



Draft 2023 Consolidated Annual Performance & Evaluation Report (CAPER)
Virtual Public Hearing Minutes
Wednesday, March 18, 2026 – 3:00 PM

WebEx Platform

Meeting number: 2339 770 9935

Password: A3VnCmCTm33

Join by phone: 1-408-418-9388

<https://gwinnettgov.webex.com/gwinnettgov/j.php?MTID=m48d25af039bdaf94f9493f59ddb549db>

- I. Welcome and Introductions
 - a. Brandon Johnson – Housing and Community Development Deputy Division Director
- II. Purpose of the Public Hearing
 - a. Review CAPER Purpose
- III. Review of CAPER and Instructions for Written Comments
 - a. Overview Activities
 - b. Overview of Accomplishments
 - c. Program Highlights
- IV. Questions and Answers
 - a. None Received – No Attendance
- V. Public Comments
 - a. None Received – No Attendance
- VI. Adjournment

The Public Hearing was adjourned at 3:06 PM



GWINNETT COUNTY
DEPARTMENT OF PLANNING AND DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT

446 West Crogan Street, Suite 420 | Lawrenceville, GA 30046
678.518.6008
GwinnettPrD.com

Section 504 - Rehabilitation Act of 1973 and Americans With Disabilities Act of 1990 [ADA], As Amended. Gwinnett County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to participate in any open meeting, program or activity of the Gwinnett County Community Development Program should be directed to Gwinnett County Community Development Program, One Justice Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439. Telephone 678.518.6008; Fax 678.518.6071; email cdbghudplanning@gwinnettcounty.com.

Fair Housing Act of 1968, As Amended, Section 800 Accommodations, and Federal Register, Feb. 3, 2012; Page 5662. In an ongoing effort to provide housing services and activities in a nondiscriminatory manner, Gwinnett County has a strong commitment to affirmatively furthering fair housing by working to ensure that equal housing opportunities and access to HUD grant funded programs, projects, and activities are available for all persons, regardless of race, color, national origin, religion, age, sex, familial status, marital status, sexual orientation, gender identity, or disability. If you think your rights have been violated, please contact the Gwinnett County Community Development Program, One Justice Square, 446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439; Telephone 678-518-6008; Fax 678-518-6071; Email cdbghudplanning@gwinnettcounty.com.



GWINNETT COUNTY
DEPARTMENT OF PLANNING AND DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT
446 West Crogan Street, Suite 420 | Lawrenceville, GA 30046
578.519.6008
GwinnettPrD.com

PUBLIC COMMENTS

PUBLIC HEARING GWINNETT COMMUNITY DEVELOPMENT PROGRAM
DRAFT 2025 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

INNOVATION SQUARE BUILDING
446 West Crogan Street, Suite 420, Lawrenceville, GA 30046-2439

Public Comment Period: March 11, 2026 - March 27, 2026

Comments:

There were no public comments received during the comment period.

2025 CAPER PR-26

	Office of Community Planning and Development	DATE: 03-24-26
	U.S. Department of Housing and Urban Development	TIME: 12:03
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2025 GWINNETT COUNTY, GA	

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		0.00
02 ENTITLEMENT GRANT		5,816,102.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		5,816,102.00
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		3,445,184.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		3,445,184.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		867,123.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		4,312,308.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		1,503,793.35
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		3,445,184.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		3,445,184.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		539,946.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		539,946.34
32 ENTITLEMENT GRANT		5,816,102.00
33 PRIOR YEAR PROGRAM INCOME		65,216.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		5,881,318.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		9.18%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		867,123.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		867,123.84
42 ENTITLEMENT GRANT		5,816,102.00
43 CURRENT YEAR PROGRAM INCOME		0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		5,816,102.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		14.91%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	16	3097	7058972	City of Sugar Hill - Land Acquisition and Clearing	01	LMC	\$672,793.63
2024	16	3097	7059001	City of Sugar Hill - Land Acquisition and Clearing	01	LMC	\$9,739.63
2024	16	3097	7077499	City of Sugar Hill - Land Acquisition and Clearing	01	LMC	\$34,017.60
2024	16	3097	7083021	City of Sugar Hill - Land Acquisition and Clearing	01	LMC	\$35,000.00
					01	Matrix Code	\$751,550.86
2021	7	2815	6982411	Annandale Village at Suwanee - Generators for Facilities Serving Adults	03B	LMC	\$70,831.79
2023	12	2947	6980739	Annandale at Suwanee - Personal Care Home Generator Project Conclusion	03B	LMC	\$77,668.21
2023	12	2947	7048304	Annandale at Suwanee - Personal Care Home Generator Project Conclusion	03B	LMC	\$97,331.79
					03B	Matrix Code	\$245,831.79
2022	4	2891	7058972	Gwinnett County Dept of Community Services	03F	LMC	\$263,000.00
2023	12	2942	7051149	GC DoCS - Decula Park Activity Building Expansion	03F	LMA	\$35,000.00
2023	12	2942	7083028	GC DoCS - Decula Park Activity Building Expansion	03F	LMA	\$94,600.00
					03F	Matrix Code	\$392,600.00
2018	7	2991	6979839	City of Decula - McMillan Road Improvements	03K	LMA	\$60.00
2018	7	2991	6980184	City of Decula - McMillan Road Improvements	03K	LMA	\$227,583.22
2018	7	2991	6980269	City of Decula - McMillan Road Improvements	03K	LMA	\$75,003.71
2018	7	2991	6980302	City of Decula - McMillan Road Improvements	03K	LMA	\$107,070.00
2024	6	3039	7079015	City of Buford - New Street Roadway Improvements	03K	LMA	\$229,495.00
2024	6	3039	7079590	City of Buford - New Street Roadway Improvements	03K	LMA	\$162,488.00
					03K	Matrix Code	\$801,697.93
2021	5	2814	6980269	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LMA	\$450.00
2021	5	2814	6985546	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LMA	\$41,000.00
2021	5	2814	7010167	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LMA	\$2,449.68
2021	5	2814	7080308	Gwinnett County Dept of Transportation - Lake Drive Sidewalk	03L	LMA	\$7,988.10
					03L	Matrix Code	\$51,887.78
2023	12	2946	6980739	Good Samaritan Health Center - Facility Expansion for COVID Care	03P	LMC	\$305,547.68
2023	12	2946	7004494	Good Samaritan Health Center - Facility Expansion for COVID Care	03P	LMC	\$118,091.57
					03P	Matrix Code	\$423,639.25
2023	14	2955	6980739	Annandale at Suwanee - Security Management Personnel	05B	LMC	\$16,086.33
2024	4	3038	7083297	Disability Action Center - Economic Development	05B	LMC	\$25,000.00
					05B	Matrix Code	\$41,086.33
2023	14	2961	6980739	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	05C	LMC	\$1,943.20
					05C	Matrix Code	\$1,943.20
2022	9	2908	6980302	Boys and Girls Clubs of Metro Atlanta - Norcross	05D	LMC	\$7,673.15
2023	14	2962	6980739	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	05D	LMC	\$11,952.15
2023	14	2962	6985873	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	05D	LMC	\$12,958.74
					05D	Matrix Code	\$32,584.04
2024	7	3051	7055760	King David Community Center - Vans Purchase	05E	LMC	\$60,000.00
2024	7	3052	7055760	Gwinnett Christian Terrace - Transportation	05E	LMC	\$70,000.00
					05E	Matrix Code	\$120,000.00
2024	8	3067	7055760	Hi-Hope Service Center, Inc. - Community Employment	05H	LMC	\$25,000.00
					05H	Matrix Code	\$25,000.00
2022	9	2918	7024119	Hope Clinic - Chronic Care Management	05M	LMC	\$12,513.92
2024	7	3049	7079015	Pregnancy Resource Center of Gwinnett	05M	LMC	\$231.00
2024	7	3049	7083297	Pregnancy Resource Center of Gwinnett	05M	LMC	\$68,210.00
2024	8	3071	7055760	Hope Clinic - Chronic Care Management Program	05M	LMC	\$25,000.00
					05M	Matrix Code	\$105,954.92
2024	8	3064	7055760	Pearl Transit Corp - Food Delivery	05W	LMC	\$32,500.00
					05W	Matrix Code	\$32,500.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2025
 GWINNETT COUNTY, GA

DATE: 03-24-26
 TIME: 12:03
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	14	2963	6980739	Latin American Association - Latino Basic Needs Program	05Z	LMC	\$2,384.85
2024	7	3050	7055760	Annandale at Suwanee - FFSE	05Z	LMC	\$50,000.00
2024	8	3057	7083297	H.O.P.E. - Gift of Hope Program	05Z	LMC	\$29,500.00
2024	8	3059	7079015	Another Chance of ATL	05Z	LMC	\$8,282.00
2024	8	3059	7079590	Another Chance of ATL	05Z	LMC	\$8,282.00
2024	8	3060	7079015	The Salvation Army - Financial Emergency Services	05Z	LMC	\$18,761.00
2024	8	3063	7055760	Catholic Charities - Bilingual Housing Counseling Services	05Z	LMC	\$10,879.00
2024	8	3063	7083297	Catholic Charities - Bilingual Housing Counseling Services	05Z	LMC	\$21,621.00
2024	8	3066	7079590	Anchor of Hope	05Z	LMC	\$3,400.00
2024	8	3068	7079015	Latin American Association - Latino Basic Needs Program	05Z	LMC	\$1,384.00
2024	8	3068	7079590	Latin American Association - Latino Basic Needs Program	05Z	LMC	\$1,384.00
2024	8	3070	7055760	Hi-Hope Service Center - Community Access Day Program	05Z	LMC	\$25,000.00
							\$180,877.85
2020	2	2998	6985370	Homeowner Rehab - RH2303 - Larry Benn - 3680 Mountain Cove Rd	14A	LWH	\$28,847.00
2020	2	3000	6985370	Homeowner Rehab - RH2310 - Shannon Rosser - 1671 Eldoras Court	14A	LWH	\$17,478.00
2021	2	3010	6980269	Homeowner Rehab - RH-2024-12 - Debra Ramsey - 3705 Linwood Way	14A	LWH	\$22,677.00
2021	2	3012	7003915	Homeowner Rehab - RH-2024-09 - Lisa Manley - 4022 Laurel Bend Ct	14A	LWH	\$24,925.87
2021	2	3015	6993581	Homeowner Rehab - RH-2024-08 - Betty Kenemore - 1527 Esquire Place	14A	LWH	\$2,280.50
2021	2	3015	7003666	Homeowner Rehab - RH-2024-08 - Betty Kenemore - 1527 Esquire Place	14A	LWH	\$24,187.50
							\$120,396.87
2018	3	2494	6980168	Service Delivery Cost	14J	LWH	\$2,725.00
2018	3	2494	6992054	Service Delivery Cost	14J	LWH	\$388.00
2018	3	2494	7002860	Service Delivery Cost	14J	LWH	\$627.00
2018	3	2494	7010201	Service Delivery Cost	14J	LWH	\$825.00
2018	3	2494	7024023	Service Delivery Cost	14J	LWH	\$500.00
2018	3	2494	7044568	Service Delivery Cost	14J	LWH	\$224.00
2023	8	3088	7051149	Housing Service Delivery Costs	14J	LWH	\$1,643.00
							\$6,842.00
2021	4	2808	7045764	Gwinnett County: Economic Development - Gwinnett Entrepreneur Center	18B	LWCSV	\$9,970.71
							\$9,970.71
2021	4	2807	6980269	Goodwill of North Georgia: GoodBiz Microenterprise Development Program	18C	LWC	\$3,072.29
2021	4	2807	6985546	Goodwill of North Georgia: GoodBiz Microenterprise Development Program	18C	LWC	\$1,005.20
2022	4	2892	6980302	Gwinnett County Office of Economic Development	18C	LWC	\$8,694.20
2022	4	2892	6992622	Gwinnett County Office of Economic Development	18C	LWC	\$10,758.25
2022	4	2892	7003915	Gwinnett County Office of Economic Development	18C	LWC	\$7,056.88
2022	4	2892	7010248	Gwinnett County Office of Economic Development	18C	LWC	\$9,707.43
2022	4	2892	7024119	Gwinnett County Office of Economic Development	18C	LWC	\$9,623.71
2022	4	2892	7044754	Gwinnett County Office of Economic Development	18C	LWC	\$22,539.08
2022	4	2892	7058972	Gwinnett County Office of Economic Development	18C	LWC	\$28,364.24
							\$100,821.28
Total							\$3,445,184.81

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	14	2965	6980739	No	Annandale at Suwanee - Security Management Personnel	B23UC130004	EN	05B	LWC	\$16,086.33
2024	4	3038	7083297	No	Disability Action Center - Economic Development	B24UC130004	EN	05B	LWC	\$25,000.00
							\$41,086.33			
2023	14	2961	6980739	No	Atlanta Legal Aid Society - Legal Services to Prevent Homelessness	B23UC130004	EN	05C	LWC	\$1,943.20
							\$1,943.20			
2022	9	2908	6980302	No	Boys and Girls Clubs of Metro Atlanta - Norcross	B22UC130004	EN	05D	LWC	\$7,673.15
2023	14	2962	6980739	Yes	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	B23UC130004	EN	05D	LWC	\$11,952.15
2023	14	2962	6985873	Yes	Gwinnett Council for the Arts - SMART Honors Program & Youth Arts Outreach Support	B23UC130004	EN	05D	LWC	\$12,958.74
							\$32,584.04			
2024	7	3051	7055760	No	King David Community Center - Vans Purchase	B24UC130004	EN	05E	LWC	\$90,000.00
2024	7	3052	7055760	No	Gwinnett Christian Terrace - Transportation	B24UC130004	EN	05E	LWC	\$70,000.00
							\$120,000.00			
2024	8	3067	7055760	No	Hi-Hope Service Center, Inc. - Community Employment	B24UC130004	EN	05H	LWC	\$25,000.00
							\$25,000.00			
2022	9	2918	7024119	No	Hope Clinic - Chronic Care Management	B22UC130004	EN	05M	LWC	\$12,513.92
2024	7	3049	7079015	No	Pregnancy Resource Center of Gwinnett	B24UC130004	EN	05M	LWC	\$231.00
2024	7	3049	7083297	No	Pregnancy Resource Center of Gwinnett	B24UC130004	EN	05M	LWC	\$68,210.00
2024	8	3071	7055760	No	Hope Clinic - Chronic Care Management Program	B24UC130004	EN	05M	LWC	\$25,000.00
							\$105,954.92			



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2025
 GWINNETT COUNTY, GA

DATE: 03-24-26
 TIME: 12:03
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2024	8	3064	7055760	No	Pearl Transit Corp - Food Delivery	B24UC130004	EN	05W	LWC	\$32,500.00	
									05W	Matrix Code	\$32,500.00
2023	14	2963	6980739	No	Latin American Association - Latino Basic Needs Program	B23UC130004	EN	05Z	LWC	\$2,384.85	
2024	7	3060	7055760	No	Annandale at Suwanee - FF&E	B24UC130004	EN	05Z	LWC	\$50,000.00	
2024	8	3057	7083297	No	H.O.P.E. - Gift of Hope Program	B24UC130004	EN	05Z	LWC	\$29,500.00	
2024	8	3059	7079015	No	Another Chance of ATL	B24UC130004	EN	05Z	LWC	\$8,282.00	
2024	8	3059	7079590	No	Another Chance of ATL	B24UC130004	EN	05Z	LWC	\$8,282.00	
2024	8	3060	7079015	No	The Salvation Army - Financial Emergency Services	B24UC130004	EN	05Z	LWC	\$18,761.00	
2024	8	3063	7055760	No	Catholic Charities - Bilingual Housing Counseling Services	B24UC130004	EN	05Z	LWC	\$10,879.00	
2024	8	3063	7083297	No	Catholic Charities - Bilingual Housing Counseling Services	B24UC130004	EN	05Z	LWC	\$21,621.00	
2024	8	3066	7079590	No	Anchor of Hope	B24UC130004	EN	05Z	LWC	\$3,400.00	
2024	8	3068	7079015	No	Latin American Association - Latino Basic Needs Program	B24UC130004	EN	05Z	LWC	\$1,384.00	
2024	8	3068	7079590	No	Latin American Association - Latino Basic Needs Program	B24UC130004	EN	05Z	LWC	\$1,384.00	
2024	8	3070	7055760	No	HI-Hope Service Center - Community Access Day Program	B24UC130004	EN	05Z	LWC	\$25,000.00	
									05Z	Matrix Code	\$180,877.85
										\$515,035.45	
										\$24,910.89	
Total										\$539,946.34	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2023	6	2959	6980965	Gwinnett County Grant Admin	21A		\$193,155.85	
2023	6	2959	6982799	Gwinnett County Grant Admin	21A		\$24,655.49	
2023	6	2959	7004504	Gwinnett County Grant Admin	21A		\$1,296.00	
2023	6	2959	7004508	Gwinnett County Grant Admin	21A		\$119,846.70	
2023	6	2959	7010262	Gwinnett County Grant Admin	21A		\$33,254.33	
2023	6	2959	7024173	Gwinnett County Grant Admin	21A		\$2,100.00	
2023	6	2959	7024177	Gwinnett County Grant Admin	21A		\$99,254.74	
2023	6	2959	7048110	Gwinnett County Grant Admin	21A		\$184,470.71	
2023	6	2959	7059886	Gwinnett County Grant Admin	21A		\$75,563.60	
2023	6	2959	7080450	Gwinnett County Grant Admin	21A		\$123,526.42	
						21A	Matrix Code	\$867,123.84
Total							\$867,123.84	

2025 CAPER HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2025
1. Participant No. (assigned by HUD)		2. Name of the Participating Jurisdiction	
75 Langley Drive		Gwinnett County, GA	
5. Street Address of the Participating Jurisdiction			3. Name of Contact (person completing this report)
6. City Lawrenceville			4. Contact's Phone Number (include area code) 678-518-6251
7. State GA	8. Zip Code 30046		

Part II Fiscal Year Summary		
1. Excess match from prior Federal fiscal year	\$	16141876
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	402741
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	16544617
4. Match liability for current Federal fiscal year	\$	402741
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	16141876

Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2980	12/31/2025	192						192
XXXX	12/31/2025	10417						10417
2978	12/31/2025	14698						14698
2876	12/31/2025	344						344
XXXX	12/31/2025	14860						14860
XXXX	12/31/2025	100000						100000
2884	12/31/2025	122500						122500
XXXX	12/31/2025	122858						122858
2856	12/31/2025	5001						5001
2977	12/31/2025	330						330
3101	12/31/2025	44						44

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

2025 CAPER CR-50 Inspections Tables

CR-50 HOME TBRA Inspections			
Inspection Date	Project Address	Open Violations	Final Disposition
January 2025	1103 Magnolia Pointe Blvd, Duluth	N/A	Compliance Met
January 2025	3077 Parkside Ct, Snellville	N/A	Compliance Met
January 2025	4348 Duncan Ives Dr, Buford	N/A	Compliance Met
January 2025	3946 Glenaire Ct, Duluth	N/A	Compliance Met
January 2025	6378 Danbury Ln, Norcross	N/A	Compliance Met
January 2025	4955 Cold Springs Dr, Lilburn	N/A	Compliance Met
January 2025	2015 Wisteria Ct, Lawrenceville	N/A	Compliance Met
January 2025	3266 Windscape Village NW, Norcross	N/A	Compliance Met
January 2025	709 Simon Way, Lawrenceville	N/A	Compliance Met
January 2025	878 Summer Forest Dr, Suwanee	N/A	Compliance Met
January 2025	3789 Meadow Wood Dr, Lawrenceville	N/A	Compliance Met
February 2025	2995 Old Peachtree Rd, Dacula	N/A	Compliance Met
February 2025	3864 Heritage Crest Pkwy, Buford	N/A	Compliance Met
February 2025	239 New Hope Rd, Lawrenceville	N/A	Compliance Met
February 2025	1845 Lake Lucerne Rd, Lilburn	N/A	Compliance Met
February 2025	201 Northdale Pl, Lawrenceville	N/A	Compliance Met
February 2025	156 Resthaven Dr, Lawrenceville	N/A	Compliance Met
February 2025	1154 Webb Gin House Rd, Lawrenceville	N/A	Compliance Met
March 2025	3339 Country Club Village, Peachtree Corners	N/A	Compliance Met
March 2025	411 Engle Dr, Tucker	N/A	Compliance Met
March 2025	955 Mercury Dr, Lawrenceville	N/A	Compliance Met
March 2025	1405 Beaver Ruin Rd, Norcross	N/A	Compliance Met
March 2025	1425 Laurel Crossing Pkwy NE, Buford	N/A	Compliance Met
March 2025	730 Livery Cir, Lawrenceville	N/A	Compliance Met
April 2025	1625 Club Place Duluth	N/A	Compliance Met
April 2025	2000 Satellite Pointe Duluth	N/A	Compliance Met
April 2025	589 Martha Sue Dr, Lawrenceville	N/A	Compliance Met
April 2025	2995 Old Peachtree Rd, Dacula	N/A	Compliance Met
April 2025	1201 Bavarian Wood Close, Buford	N/A	Compliance Met
April 2025	910 Hunters Club Ln, Norcross	N/A	Compliance Met
April 2025	3755 Corral Way, Lilburn	N/A	Compliance Met
April 2025	2600 Whitlock Trl, Lawrenceville	N/A	Compliance Met
April 2025	1460 Laurel River Trl, Lawrenceville	N/A	Compliance Met
May 2025	1224 Old Peachtree Rd NE Lawrenceville	N/A	Compliance Met
May 2025	2200 Willow Trail Pkwy Norcross	N/A	Compliance Met
May 2025	3340 Newburn St SW Lilburn	N/A	Compliance Met
May 2025	1535 Flagler Ct, Lawrenceville	N/A	Compliance Met
May 2025	3430 Sims Rd, Snellville	N/A	Compliance Met
August 2025	850 Hill Crest Green Dr, Lawrenceville	N/A	Compliance Met
August 2025	981 Trey mont Way, Lawrenceville	N/A	Compliance Met
August 2025	2038 White Top Rd, Lawrenceville	N/A	Compliance Met
August 2025	3370 Drayton Manor Run, Lawrenceville	N/A	Compliance Met
August 2025	4060 Embassy Way Lilburn	N/A	Compliance Met

August 2025	1841 Jimmy Dodd Rd, Buford	N/A	Compliance Met
August 2025	130 Meeting Place Rd, Lawrenceville	N/A	Compliance Met
August 2025	2839 Gala Trl, Snellville	N/A	Compliance Met
August 2025	1525 Grayson Hwy, Grayson	N/A	Compliance Met
August 2025	3067 Park Ln, Snellville	N/A	Compliance Met
September 2025	3550 Pleasant Hill Rd, Duluth	N/A	Compliance Met
September 2025	2951 Satellite Blvd, Duluth	N/A	Compliance Met
September 2025	3427 Duluth Hwy Duluth	N/A	Compliance Met
September 2025	1615 Watson Ridge Trl, Lawrenceville	N/A	Compliance Met
September 2025	600 Castlebrook Dr, Lawrenceville	N/A	Compliance Met
September 2025	1869 Appaloosa Ln, Buford	N/A	Compliance Met
September 2025	3052 Parkside Ct, Snellville	N/A	Compliance Met
September 2025	550 Webb Gin House Rd, Lawrenceville	N/A	Compliance Met
September 2025	5037 Top Cat Ct, Sugar Hill	N/A	Compliance Met
September 2025	2305 Highpoint Rd, Snellville	N/A	Compliance Met
September 2025	5037 Top Cat Ct, Sugar Hill	N/A	Compliance Met
October 2025	3665 Postwaite Cir, Duluth	N/A	Compliance Met
October 2025	912 St Marlowe Dr, Lawrenceville	N/A	Compliance Met
October 2025	1340 Lawrenceville Hwy, Lawrenceville	N/A	Compliance Met
October 2025	192 Moorland Way, Lawrenceville	N/A	Compliance Met
October 2025	464 Peachtree Ridge Dr, Lawrenceville	N/A	Compliance Met
December 2025	1101 Magnolia Pointe Blvd, Duluth	N/A	Compliance Met

CR-50 HOME DPA Inspections			
Inspection Date	Project Address	Open Violations	Final Disposition
December 2024	2628 Waverly Hills Dr., Lawrenceville	N/A	Compliance Met
January 2025	349 Timber Gate Dr., Lawrenceville	N/A	Compliance Met
March 2025	1007 Glenleaf Drive, Peachtree Corners	N/A	Compliance Met
March 2025	4477 James Wade Dr, Snellville	N/A	Compliance Met
April 2025	908 Chippendale Ln, Norcross	N/A	Compliance Met
May 2025	4435 Ross Estates Court, Snellville	N/A	Compliance Met
June 2025	1625 Summit View Way, Snellville	N/A	Compliance Met
June 2025	6331 Wedgeview Drive, Tucker	N/A	Compliance Met
July 2025	4758 Generation Ct, Snellville	N/A	Compliance Met
July 2025	654 Continental Drive, Lawrenceville	N/A	Compliance Met
August 2025	3230 Mill Springs Cir, Buford	N/A	Compliance Met
September 2025	4055 Hill Station Court, Sugar Hill	N/A	Compliance Met
October 2025	4331 Wrexham Court, Snellville	N/A	Compliance Met
October 2025	4405 Cary Drive, Snellville	N/A	Compliance Met

2025 CAPER CR-65-70-75

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	322
Children	278
Don't Know/Refused/Other	0
Missing Information	0
Total	600

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	259
Children	266
Don't Know/Refused/Other	0
Missing Information	0
Total	525

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	111
Children	47
Don't Know/Refused/Other	0
Missing Information	0
Total	158

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	108
Children	7
Don't Know/Refused/Other	0
Missing Information	0
Total	115

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	800
Children	598
Don't Know/Refused/Other	0
Missing Information	0
Total	1398

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	407
Female	991
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1398

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	591
18-24	35
25 and over	772
Don't Know/Refused/Other	0
Missing Information	0
Total	1398

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served - Emergency Shelter	Total Person Served - Street Outreach
Veterans	1	1			5
Victims of Domestic Violence	1		1		11
Elderly					9
HIV/AIDS					7
Chronically Homeless	12			12	
Persons with Disabilities:					
Severely Mentally Ill					
Chronic Substance Abuse					
Other Disability	2			2	29
Total (unduplicated if possible)	16	1	1	14	61

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed - nights available	100
Total Number of bed - nights provided	54
Capacity Utilization	54%

Table 1 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s):

Gwinnett County's Emergency Solutions Grant (ESG) Program policies and procedures are fully aligned with the Georgia Continuum of Care's operating standards and performance benchmarks, as well as applicable HUD regulations. The Housing and Community Development Division collaborates with all ESG subrecipients to establish and implement performance standards designed to assess program effectiveness in prioritizing and serving individuals and families with the greatest needs. Program objectives include reducing the number of individuals experiencing literal homelessness or residing in emergency shelters, decreasing the length of time households remain homeless, increasing exits to permanent housing, and reducing housing barriers and risk factors that compromise long-term stability.

All ESG subrecipients are required to maintain and submit written program operating procedures that clearly outline eligibility determination, intake and assessment protocols, prioritization criteria, participant engagement strategies, and service delivery standards. Subrecipients must operate in compliance with HUD ESG regulations and applicable Continuum of Care requirements. Collaborative partnerships between ESG-funded providers and non-ESG-funded community organizations enhance service capacity and leverage federal, state, local, and private resources to support housing stabilization and promote positive client outcomes.

In July 2018, Gwinnett County established HomeFirst Gwinnett to implement a coordinated and strategic approach to preventing and ending homelessness. HomeFirst Gwinnett administered a Coordinated Entry System that streamlined access to homeless assistance services through a standardized assessment process to ensure fair and equitable access, consistent prioritization, and appropriate referrals based on vulnerability and service needs.

In May 2025, the Latin American Association, in partnership with Hope Thru Soap (HTS), Inc., celebrated the re-grand opening of the Gwinnett Outreach Center and assumed administration of Gwinnett County's Coordinated Entry System. The collaborative service campus includes Gwinnett County's first parenting youth shelter, operated and managed by HTS, which also functions as a drop-in day center for youth and young adults ages 18–24 experiencing homelessness. The site additionally serves as a

CAPER

1

OMB Control No: 2506-0117 (exp. 09/30/2021)

centralized hub for family stabilization services led by the Latin American Association, providing coordinated and comprehensive support to households experiencing housing instability. Through the Coordinated Entry System and this partnership, individuals and families can access housing and supportive services by phone, online, or in person, ensuring accessibility, standardization, and system-wide coordination.

Comprehensive case management services are provided to all participants enrolled in Gwinnett County ESG-funded programs. In partnership with each participant, case managers develop individualized housing stabilization plans to address barriers identified during the intake and assessment process. Core interventions include employment and workforce development referrals, job training, legal services, life skills education, and connection to mainstream benefits and community-based resources. Services are designed to promote self-sufficiency, increase income, and support long-term housing retention.

Gwinnett County Housing & Community Development conducts ongoing monitoring and provides technical assistance to ESG subrecipients to ensure regulatory compliance, fiscal accountability, data quality standards (including HMIS participation and reporting requirements), and adherence to established performance benchmarks. Through coordinated planning, system evaluation, and continuous quality improvement efforts, the County ensures that ESG-funded activities are implemented in accordance with HUD regulations and contribute to measurable reductions in homelessness within the community.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Expenditures for Rental Assistance	\$9,054.31	\$26,234	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$15,945.69	\$10,968	
Subtotal Homelessness Prevention	\$25,000	\$37,202	\$0

Table 1 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Expenditures for Rental Assistance	\$27,196.70	\$36,484.99	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$135.10	\$1,040	
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$11,153.20	\$19,017.01	
Subtotal Rapid Re-Housing	\$38,485	\$56,542	\$0

Table 2 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Essential Services		\$33,472	
Operations		\$8,355	
Renovation			
Major Rehab			
Conversion			
Subtotal	\$0	\$41,827	\$0

Table 3 – ESG Expenditures for Emergency Shelter

CAPER

1

OMB Control No: 2506-0117 (exp. 09/30/2021)

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Street Outreach	\$0	\$17,500	\$0
HMIS	\$20,250	\$0	\$0
Administration	\$0	\$0	\$0

Table 4 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2023	2024	2025
	\$83,735	\$153,071	\$0

Table 5 - Total ESG Funds Expended

11f. Match Source

	2023	2024	2025
Other Non-ESG HUD Funds	\$9,914	\$25,235	\$25,000
Other Federal Funds			
State Government		\$47,349	
Local Government			
Private Funds	\$2,591	\$201,290	\$121,761
Other	\$349,297	\$60,050	\$91,112
Fees			
Program Income			
Total Match Amount	\$361,802	\$333,924	\$237,873

Table 6 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2023	2024	2025
	\$83,735	\$153,071	

Table 7 - Total Amount of Funds Expended on ESG Activities