



Gwinnett

2019 CHAIRMAN'S PROPOSED BUDGET

Board of Commissioners'
Briefing



Review Team Members

Alida Sims

David Cuffie

Santiago Marquez

Norwood Davis

Keith Roche



Gwinnett

CELEBRATING 200 YEARS

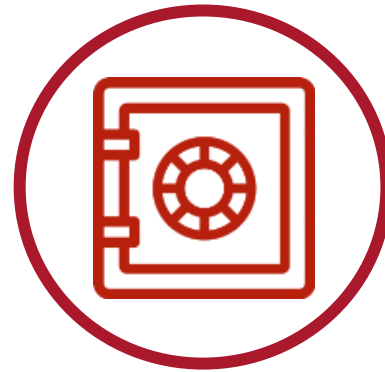
Current Environment



Economy



Healthy Tax
Digest



Adequate
Reserves

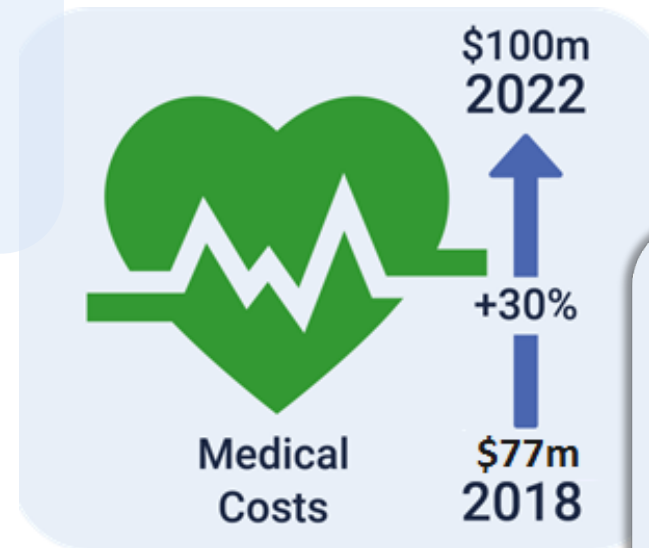


Well
Funded
Pension &
OPEB



Triple AAA
Credit Rating

Challenges/Opportunities



Board Priorities

SAFE & HEALTHY
COMMUNITY

MOBILITY &
ACCESS

LIVABILITY &
COMFORT

STRONG & VIBRANT
LOCAL ECONOMY

COMMUNICATION &
ENGAGEMENT

SMART &
SUSTAINABLE
GOVERNMENT



Safe & Healthy Community

More Police Officers in the Community

Sheriff Operations

Fire Safety

Georgia State Patrol Post 51

Cyber Security



Mobility & Access

Transit Service
Expansion

Airport Improvements

Roadway Enhancements
and Maintenance

Trails and Greenways



Livability & Comfort

Relocation of Libraries

GJAC Courthouse Expansion

Addressing Homelessness



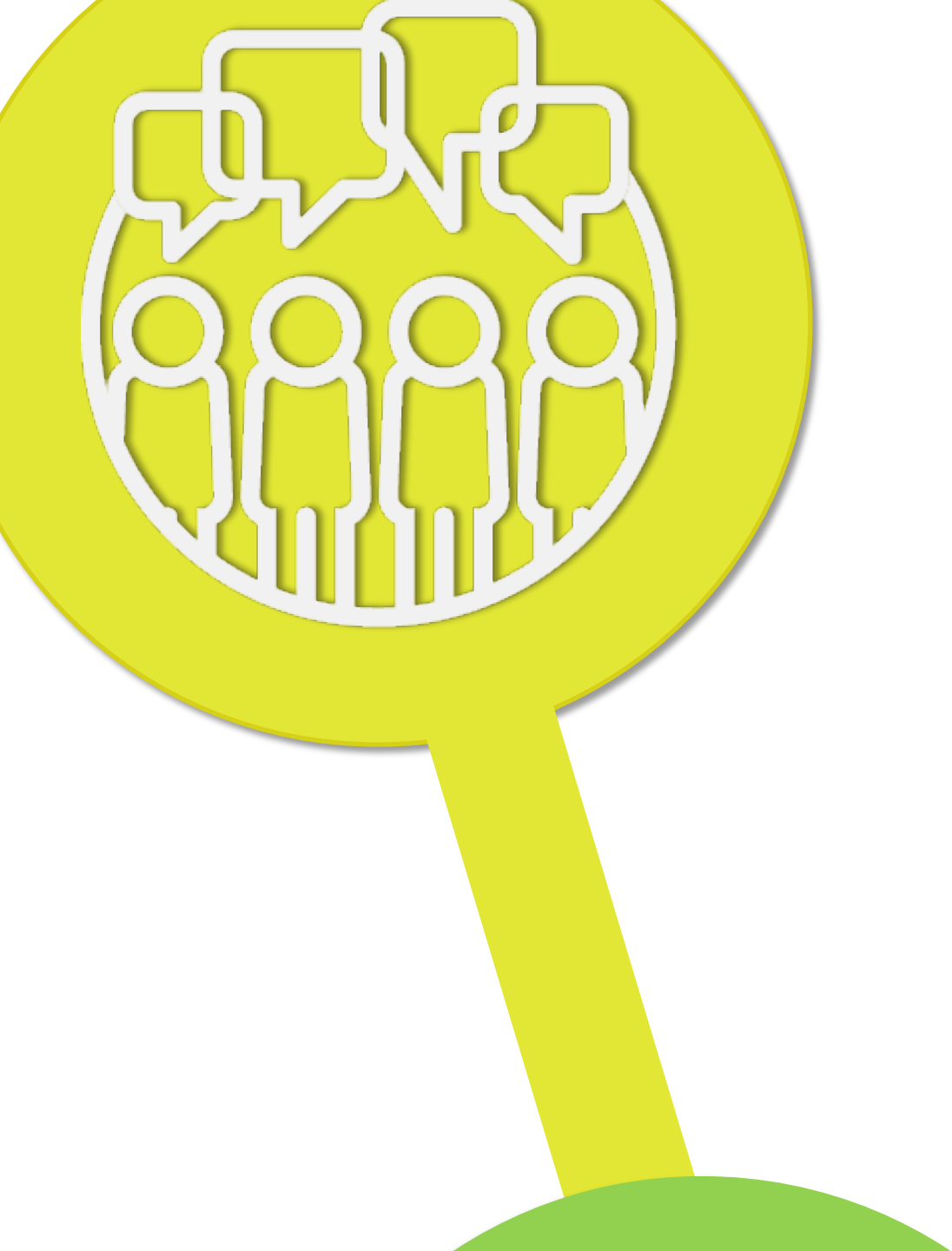
Strong & Vibrant Local Economy

Development/Redevelopment

Water Innovation Center

2040 Unified Plan

Small Business Resource
Center



Communication & Engagement

Education and Outreach
Positions

Gwinnett 101 Citizens
Academy

Youth Commission



Smart & Sustainable Government

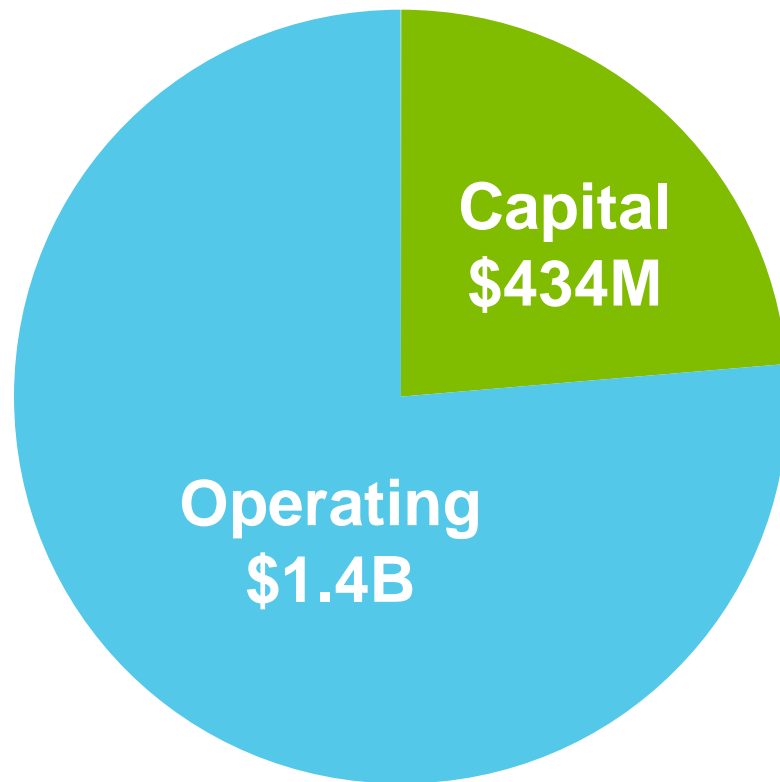
Quality of Service

Asset Management

Operational Efficiencies

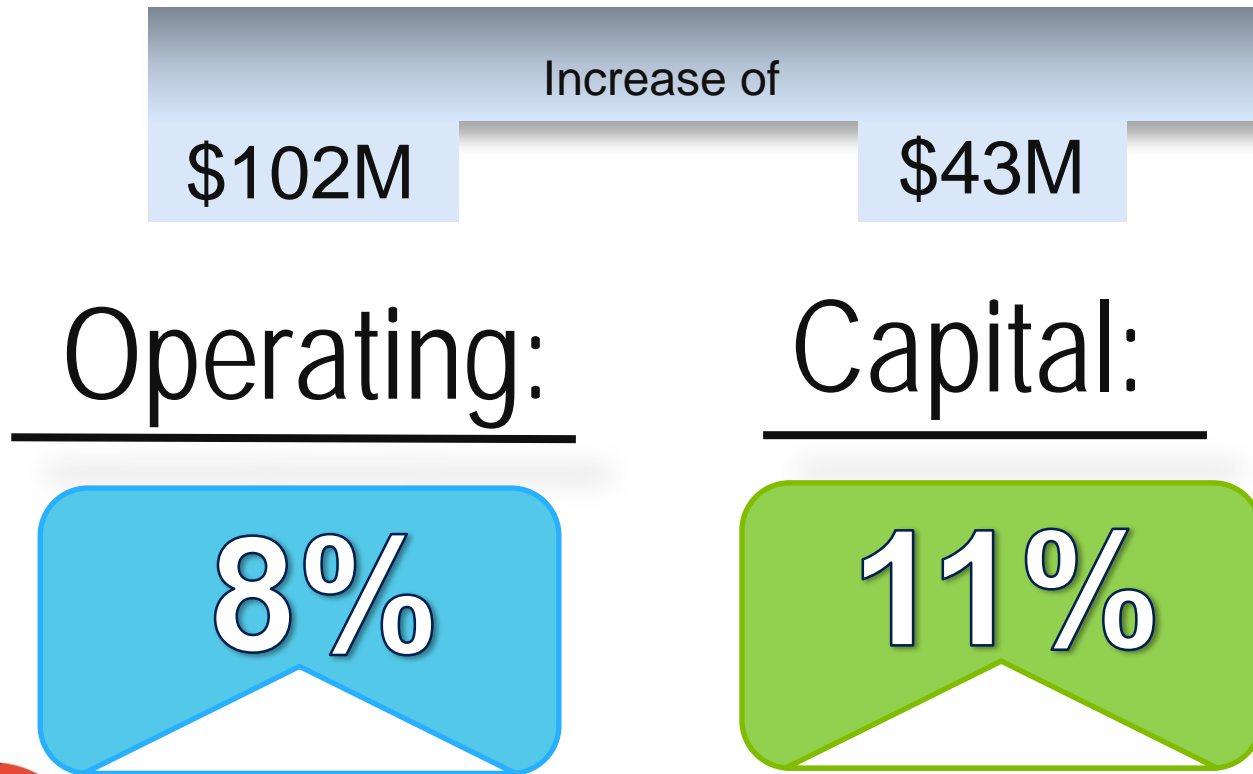
Public Sector Employer of
Choice

2019 Proposed Budget



\$1.8B

2019 Proposed Budget



\$145M

2019 Proposed Budget

Operating:

4.6% or \$42.6M



Compensation
& Benefits 2.8%



Decision
Packages 1.5%

* Excludes inter-fund contributions



Key Dates



NOV 27

Publish
Chairman's
Proposed
Budget



DEC 10

Public
Hearing



JAN 3

Adopt
Budget



Gwinnett
vibrantly connected