

gwinnettcounty



# SPLOST Citizens Review Committee

October 9, 2009  
Update Meeting

# Agenda

- Welcome
- 2005 and 2009 SPLOST Programs:
  - Collections and Disbursements
  - Trends and Projections
  - Project Delivery County
  - Project Delivery Cities
- Joint Audit by Mauldin & Jenkins
- Next meeting – April 2010
- Tours:
  - County's Police Training Facility
  - County's Traffic Control Center

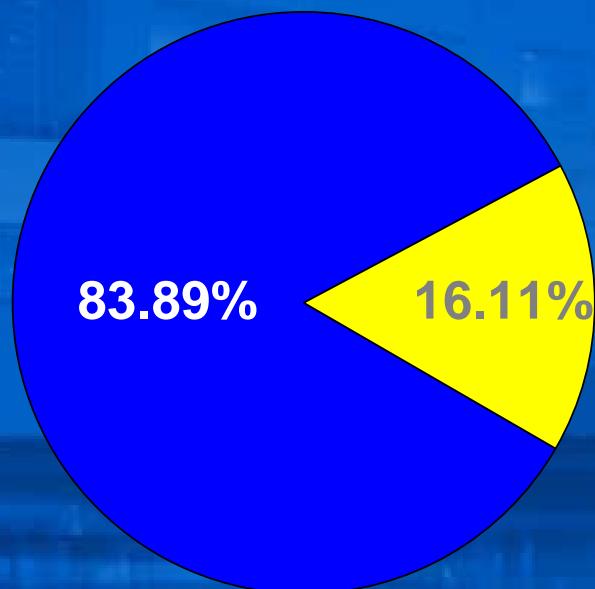
# SPLOST Collections

- The 2005 SPLOST program was for the period April 2005 to March 2009 (four years)
- The 2009 SPLOST program will be for the period April 2009 to March 2014 (five years)
- Gwinnett County has received collections from the State through July 2009

# Funds Distribution

2005 Program

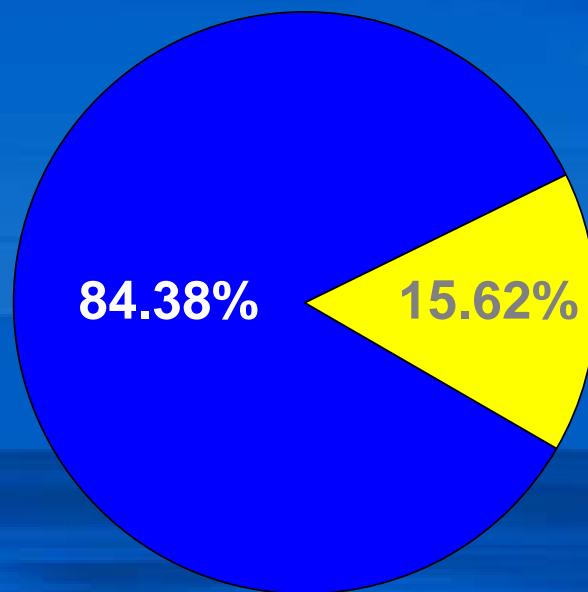
\$587,522,136



■ Gwinnett County ■ Cities

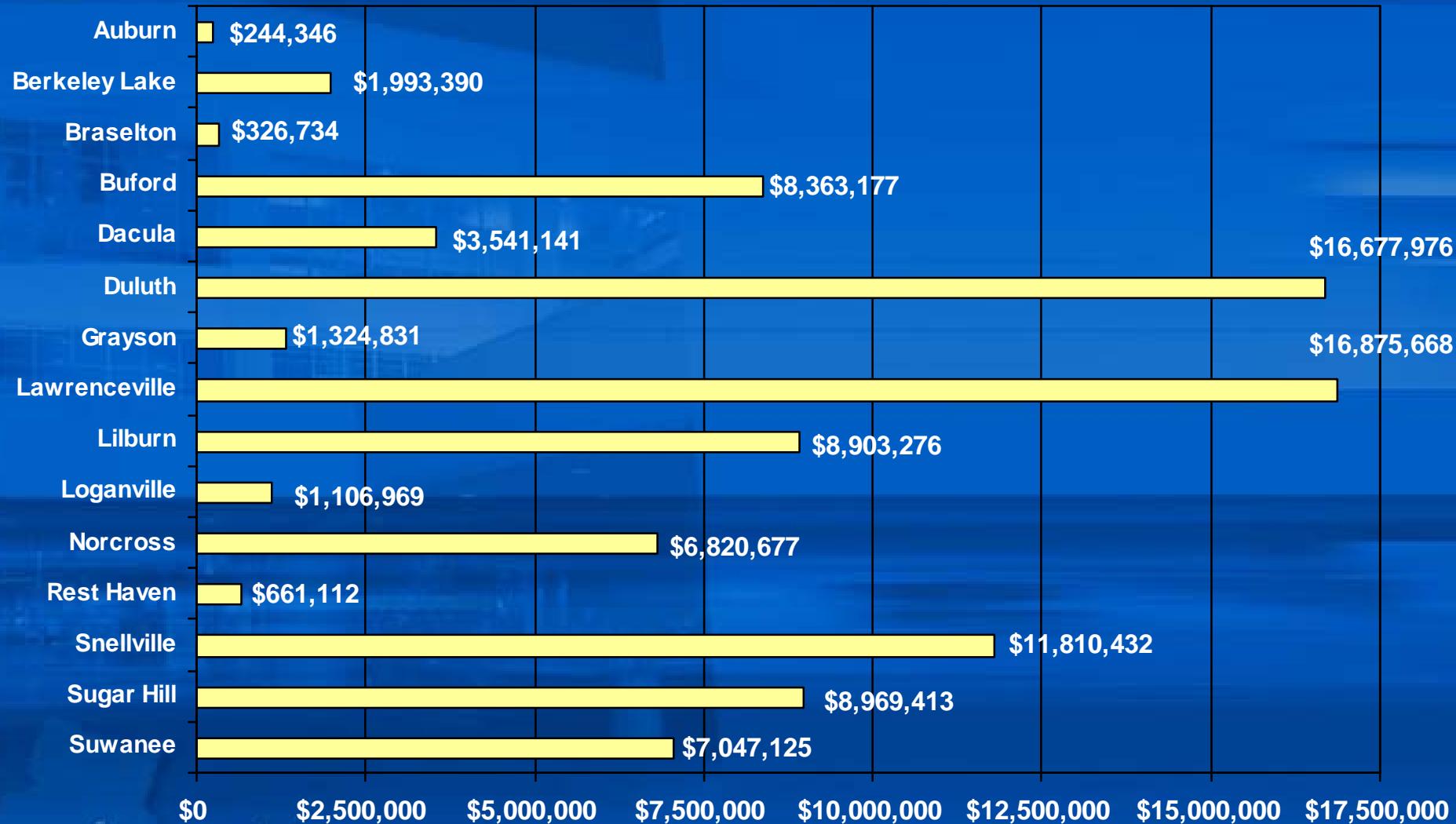
2009 Program

\$42,653,921



■ Gwinnett County ■ Cities

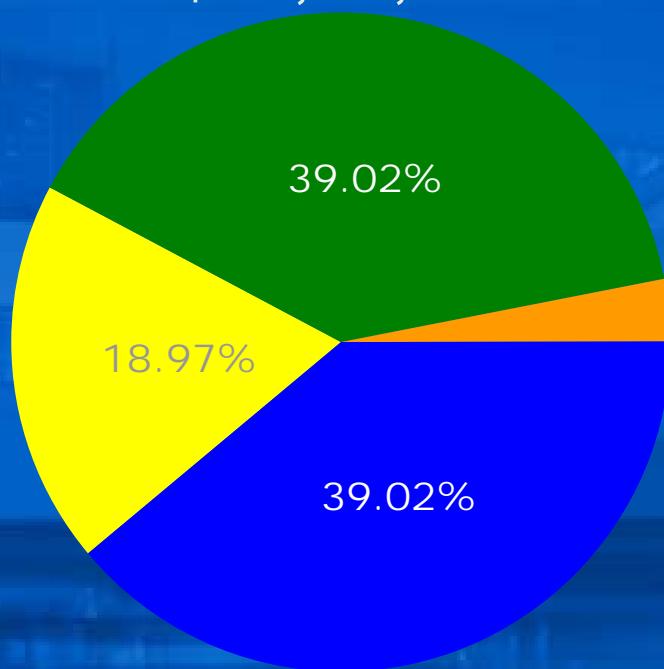
# 2005 Distribution by City



# County's Allocation

2005 Program

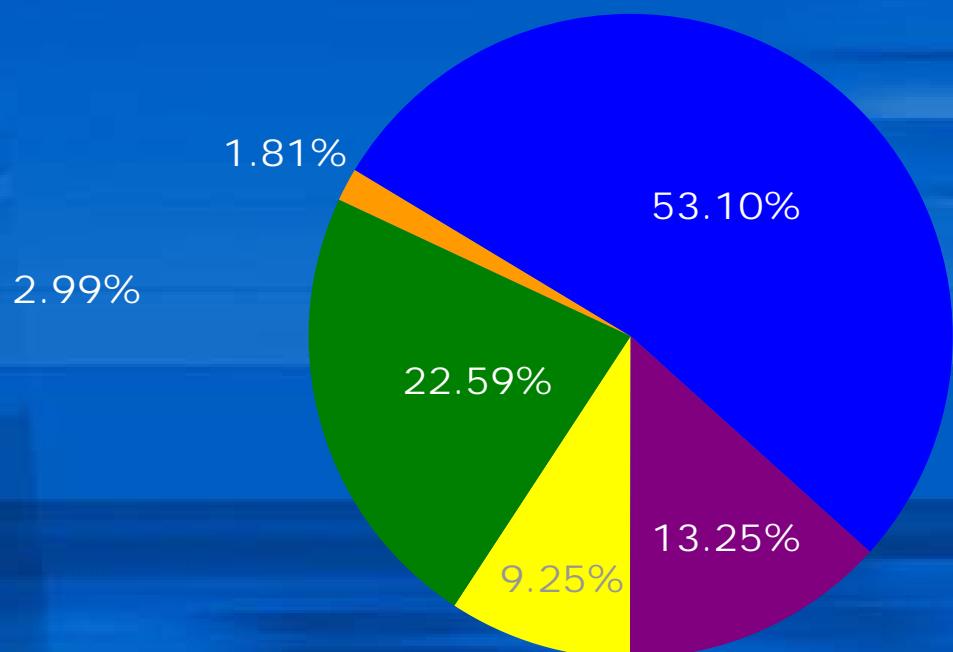
\$492,855,870



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges

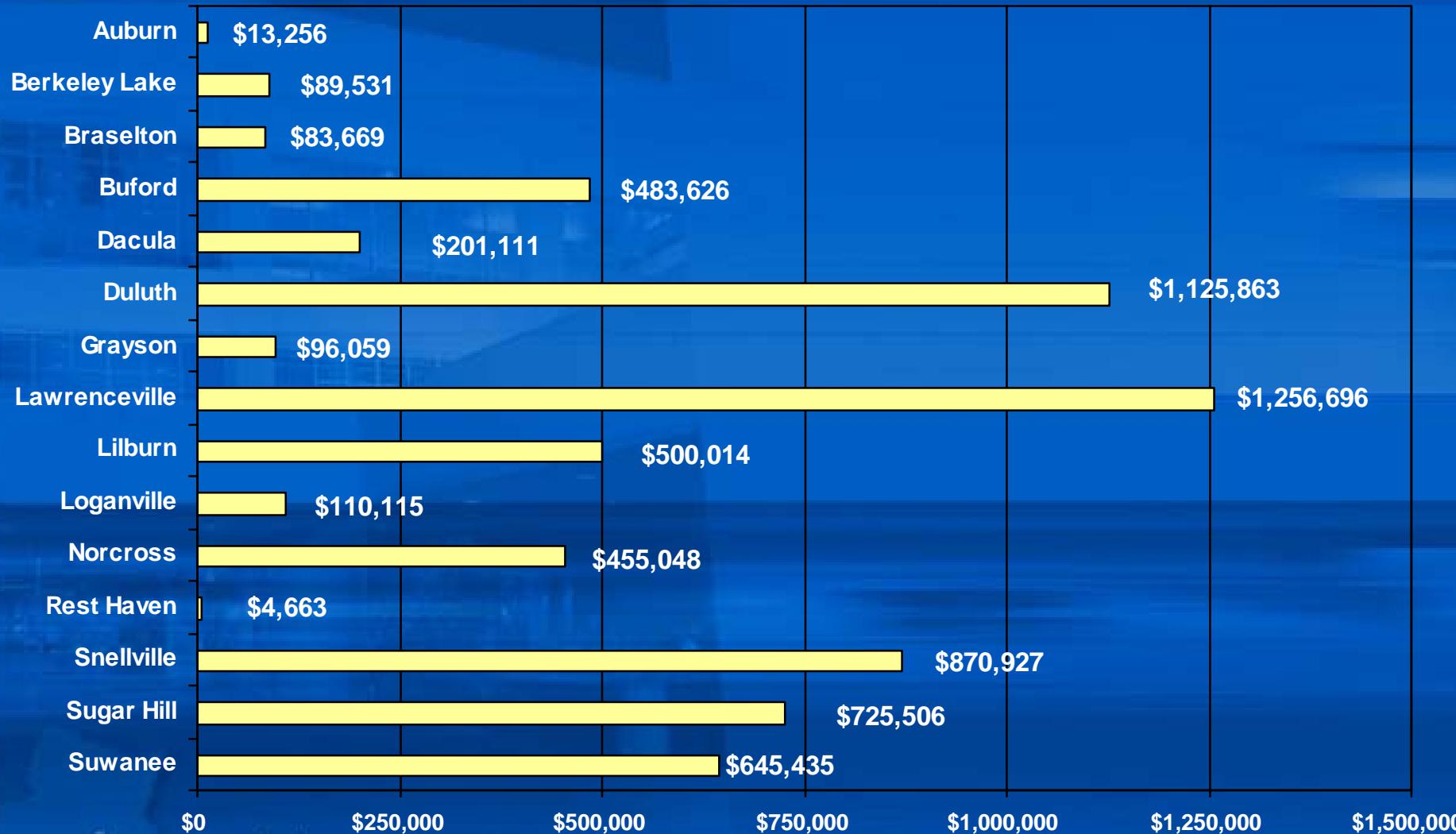
2009 Program

\$35,992,403



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Courthouse Facilities

# 2009 Distribution by City

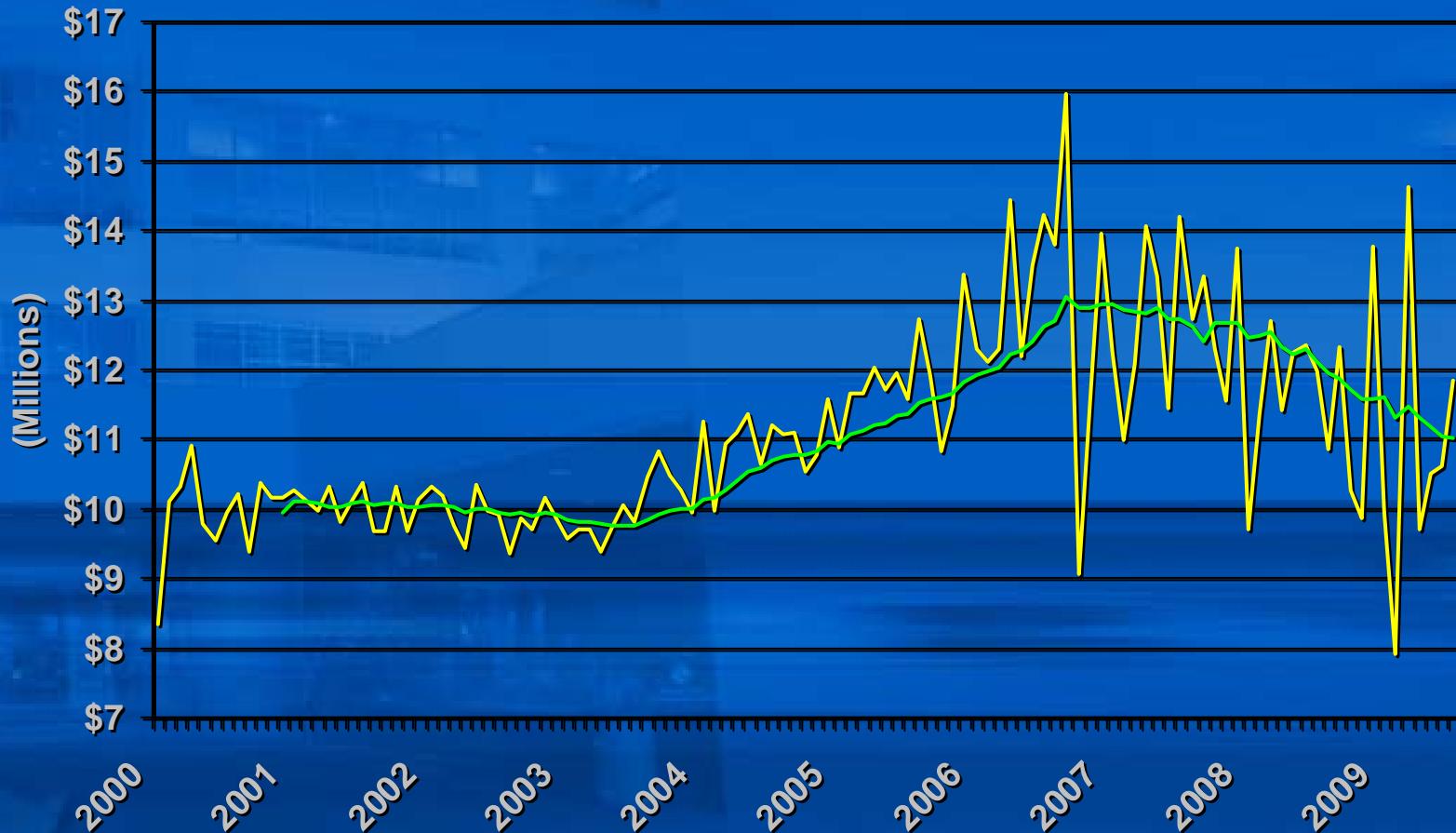


# Gwinnett County

## SPLOST Collection Trends

# Gwinnett SPLOST

(2000 to Current; Not Seasonally Adjusted)



# Gwinnett County

## Gwinnett County SPLOST Project Update

# Gwinnett County

## Public Safety Facilities and Equipment

# New Police and E-911 Annex Building



Opening late 2009

# Gwinnett County

## Libraries

# Hamilton Mill Branch Library



Completion - late 2009

# Gwinnett County

## Recreational Facilities

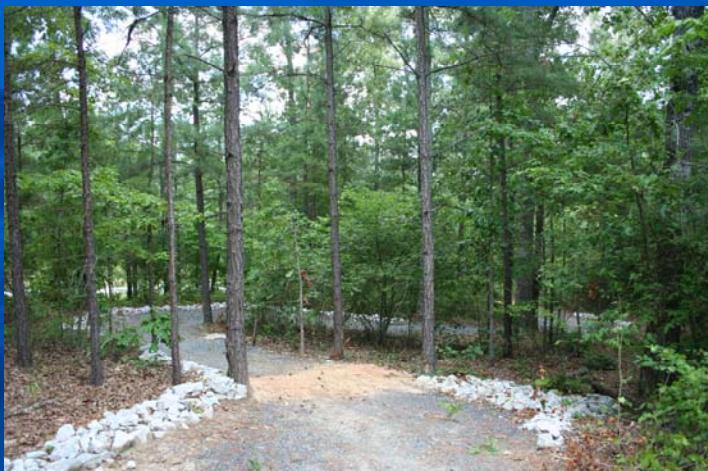
# Freeman's Mill Rehabilitation



# Settles Bridge Park



# Various Parks



# Roads, Streets and Bridges

# Sugarloaf Parkway Extension



**Opening:**

**Early 2010 – Section I (SR 20 – New Hope) – 2.7 miles**

**Early 2011 - Section II (New Hope to Bramlett Shoals) – 3.3 miles**

# Sugarloaf Parkway Extension



# School Safety Projects

**SR124 &  
Lena Carter  
– Twin Rivers  
Middle School**



**New Hope  
– Archer  
High School**



# Cities

## City SPLOST Project Update

# Auburn

**For the 2005 SPLOST Program, the City of Auburn allocated 100% of their funds to Roads, Streets and Bridges.**

**For the 2009 SPLOST Program, the funds are allocated as follows:**

- 72% - Recreational Facilities
- 28% - Roads, Streets and Bridges

# Berkeley Lake

## 2009 Estimated Allocation:

**\$1,070,558 – Roads, Streets and Bridges**

**\$500,000 – Administrative Facilities**

# Braselton

For the 2005 SPLOST Program, the Town of Braselton allocated 100% of their funds to Roads, Streets and Bridges.

For the 2009 SPLOST Program, the funds are allocated as follows:

- 60% - Roads, Streets and Bridges
- 40% - Water and Sewer Capital Improvements

# Buford



**Legion Drive  
Reconstruction**

# Buford

**2005 SPLOST funds spent:**

**\$5,092,399 – Roads, Street and Bridges**

**\$1,000,000 – Administrative Facilities**

# Dacula



**McMillan Road  
Improvements**

**Broad Street  
Improvements (new  
sidewalks – underway)**



# Dacula



New Marshall Car



# Duluth

## 2005 SPLOST funds spent:

**\$6,442,919 – Administrative Facilities**

**\$6,139,834 – Public Safety Facilities and Equipment**

**\$286,611 – Roads, Street and Bridges**

**\$88,500 – Recreational Facilities**

## 2009 SPLOST funds spent:

**\$64,354 – Public Safety Facilities and Equipment**

# Duluth



# Duluth



# Grayson

## 2009 Estimated Allocation:

**\$765,920 – Administrative Facilities**

**\$670,179 – Recreational Facilities**

**\$478,700 – Roads, Streets and Bridges**

# Lawrenceville

For the 2005 SPLOST Program, the City of Lawrenceville allocated their funds as follows:

- 45% - Recreational Facilities
- 32% - Roads, Streets and Bridges
- 23% - Public Safety Facilities and Equipment

For the 2009 SPLOST Program, the funds are allocated as follows:

- 45% - Roads, Streets and Bridges
- 27% - Public Safety Facilities and Equipment
- 18% - Recreational Facilities
- 10% - Water and Sewer Capital Improvements

# Lawrenceville



Lawrenceville Police Department –  
opening February 2010

# Lilburn

For the 2005 SPLOST Program, the City of Lilburn allocated their funds as follows:

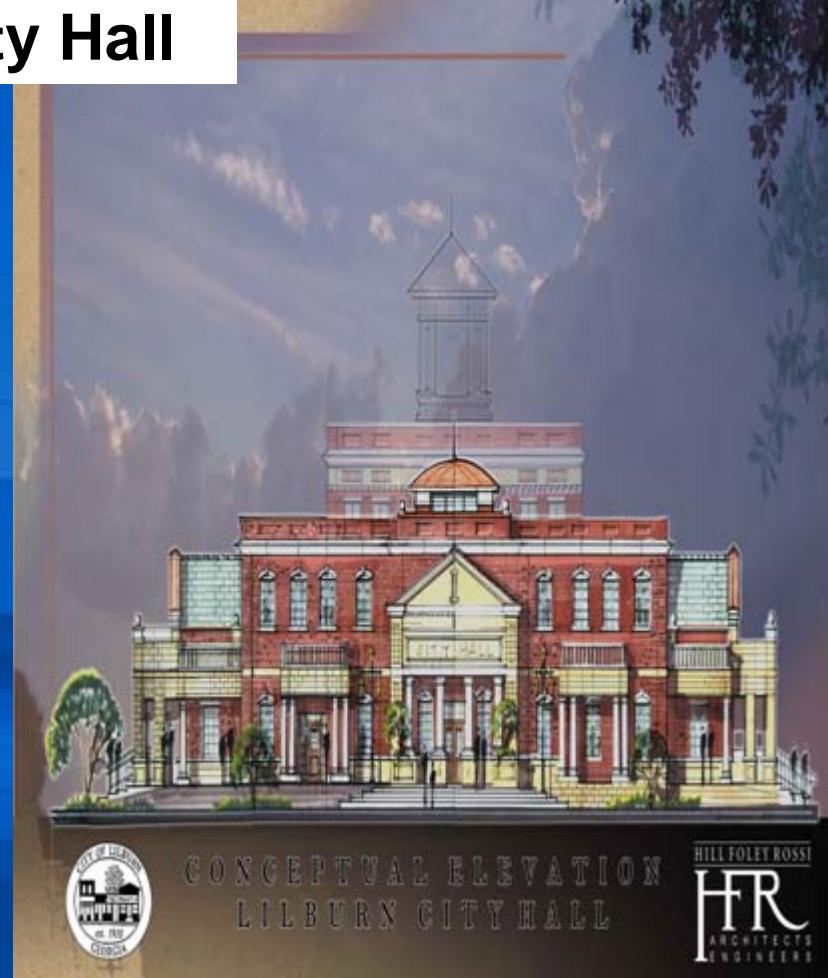
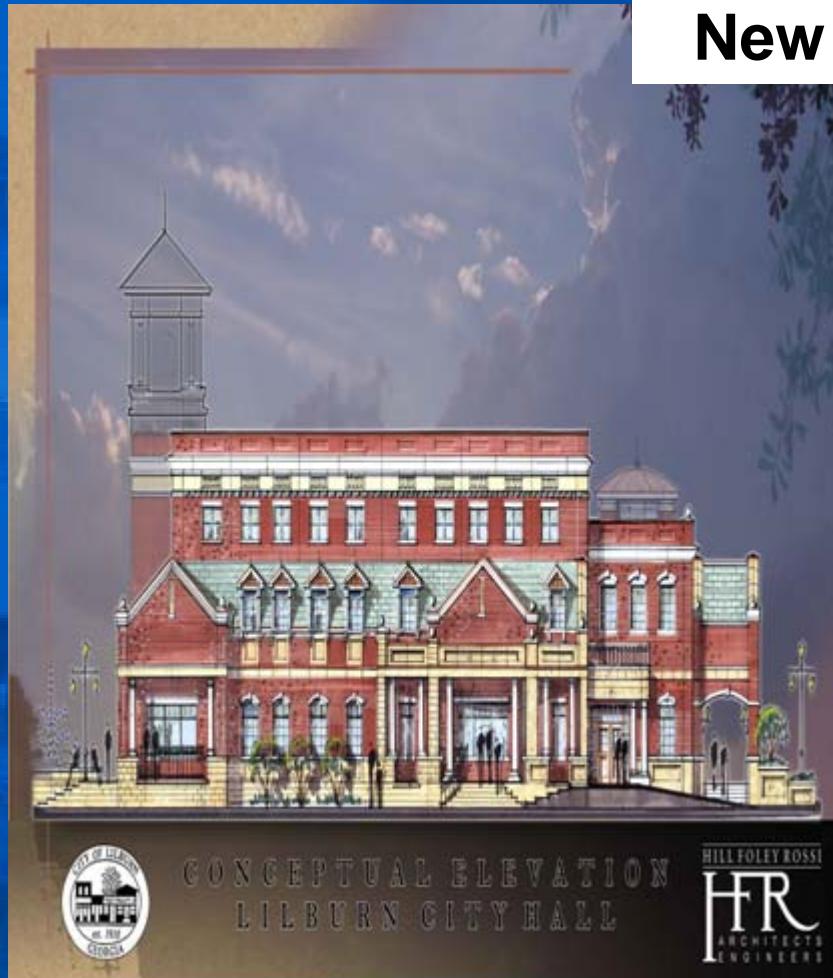
- 50% - Roads, Streets and Bridges
- 38% - Recreational Facilities
- 12% - Public Safety and Equipment

For the 2009 SPLOST Program, the funds are allocated as follows:

- 50% - Administrative Facilities
- 28% - Roads, Streets and Bridges
- 12% - Public Safety and Equipment
- 10% - Recreational Facilities

# Lilburn

## New City Hall



# Lilburn

## Greenway Trail



# Lilburn

## Plaza



# Loganville

## 2009 Estimated Allocation:

**\$1,694,887 – Water and Sewer Capital Improvements**

**\$500,000 – Public Safety Facilities and Equipment**

# Norcross

July 3<sup>rd</sup>  
at Lillian  
Webb  
Park



# Norcross

## Thrasher Park



# Rest Haven

2005 SPLOST funds spent:

**\$637,659 – Roads, Street and Bridges**

# Snellville

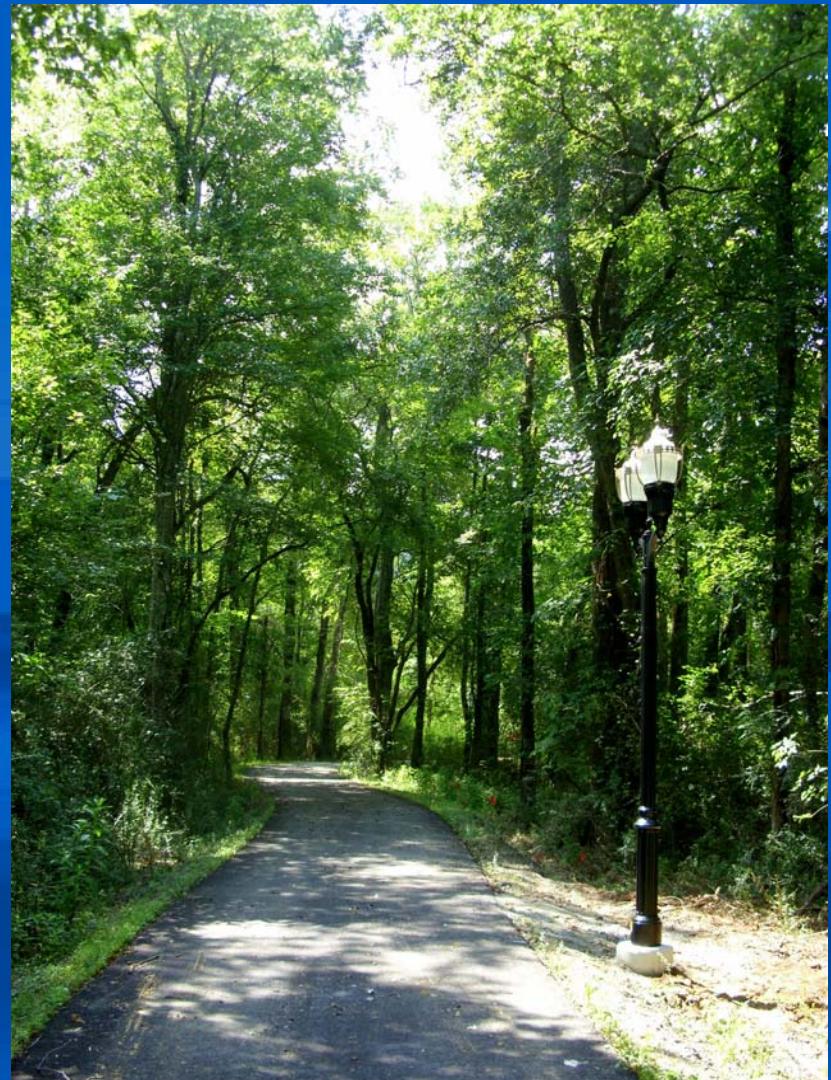
For the 2005 SPLOST Program, the City of Snellville allocated their funds as follows:

- 45% - Public Safety Facilities and Equipment
- 37% - Roads, Streets and Bridges
- 18% - Recreational Facilities

For the 2009 SPLOST Program, the funds are allocated as follows:

- 40% - Public Safety Facilities and Equipment
- 37% - Recreational Facilities
- 13% - Roads, Streets and Bridges
- 10% - Administrative Facilities

# Sugar Hill

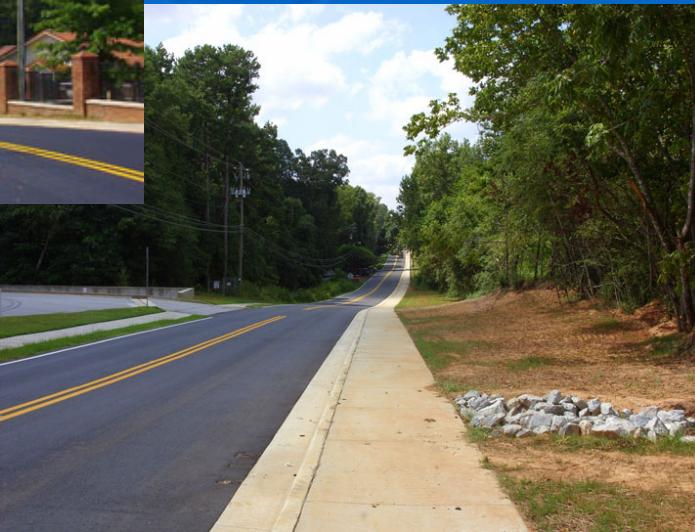


**Gary Pirkle Park –  
1.7 miles of walking trails**

# Sugar Hill



**Church Street  
Improvements**



**Railroad  
Avenue  
Improvements**



**New Parking at  
E.E. Robinson  
Park**

# Suwanee



Police  
Department  
Renovations &  
Communication  
Upgrades

# Suwanee

## Pedestrian Improvements at Buford Hwy



# Suwanee

## PlayTown

