

Department of **Community Services**



2014 Parks and Recreation SPLOST Program

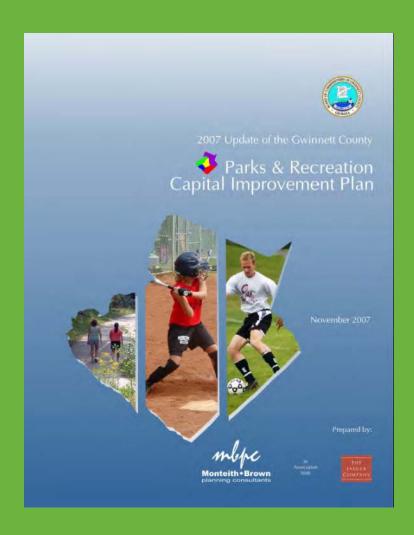








Parks and Recreation Comprehensive Master Plan





Importance of Citizen Input









Recreation Authority









2013 Parks and Recreation Capital Improvement Plan Update



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At the October 10, 2013 Recreation Authority meeting, the Authority took two very important actions:

- Adopted the 2013 CIP Update to serve as a guide to assist the County in addressing changing parks/recreation needs of residents
- 2. Recommended 2014 SPLOST funds be directed toward the "Improvements to Existing Parks" category as outlined in the 2013 CIP Update



2014 SPLOST Parks and Recreation

Gwinnett County voters approved the



SPLOST referendum on November 5, 2013
The referendum called for a three year SPLOST program

Programmed at 90%, the allocated amount is \$24,125,646 which will focus on maintaining existing parks and facilities

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Improvements to Existing Parks

- Countywide park system rehabilitation
- Existing park renovations and developments
- Historic and cultural assets





Countywide Park System Rehabilitation

- ADA improvements
- Aquatics facilities major renovations
- Athletic fields major renovations
- Energy conservation projects
- Fencing major projects and replacements
- General park renovations
- Major lake/dam repairs



Countywide Park System Rehabilitation (cont'd.)

- Park furnishings and equipment
- Park security projects
- Playground equipment replacement/ renovation
- Resurfacing and paving of park roads, parking lots, and trails
- Tree plantings and reforestation





Existing Park Renovations and Development



Best Friend Park
Gymnasium renovation





Jones Bridge Park renovation

Existing Park Renovations and Development



Mountain Park Park renovation



Ronald Reagan Park renovation



Trail renovations

Existing Park Renovations and Development





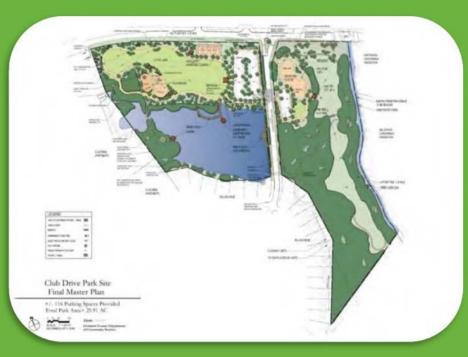


Peachtree Ridge Park

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Existing Park Renovations and Development





Alexander Park Expansion

Club Drive Park Expansion

Historic and Cultural Assets

Gwinnett Historic Courthouse





Environmental and Heritage Center





Countywide Parks System Rehabilitation

Existing Park Renovations and Development

Historic and Cultural Assets

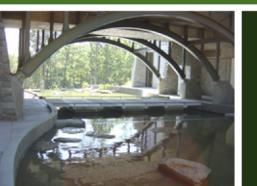
Total

\$ 5,960,000 (25%)

\$16,670,646 (69%)

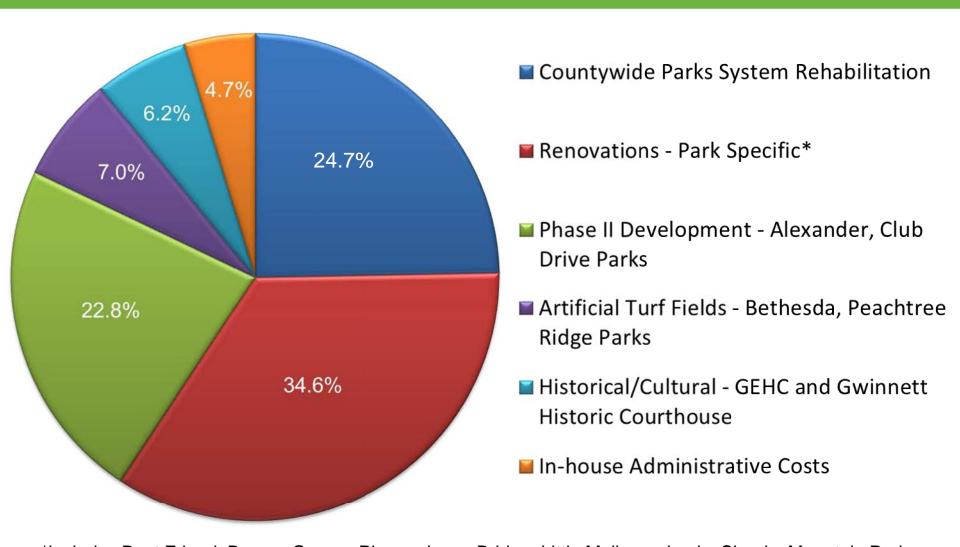
\$ 1,495,000 (6%)

\$24,125,646





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^{*}includes Best Friend, Bogan, George Pierce, Jones Bridge, Little Mulberry, Lucky Shoals, Mountain Park, Ronald Reagan, South Gwinnett, and Yellow River Parks (10 projects)

2014 Parks and Recreation SPLOST Program Recommendation

The Recreation Authority recommended the 2014 Gwinnett County Parks and Recreation SPLOST Program to the Gwinnett County Board of Commissioners for their approval as presented on February 6, 2014. This recommendation is supported by the 2013 Parks and Recreation Capital Improvement Plan Update and directs all 2014 SPLOST funding toward renovations and improvements to existing County parks and facilities.









Questions







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