

**FY 2015 Budget  
Resolution Summary  
Gwinnett County, Georgia**

	<b>2015 Budget</b>
<b><u>General Fund - 001</u></b>	
<b>Revenues:</b>	
Taxes	213,786,994
Inter Governmental Revenue	2,843,219
Charges for Services	22,461,915
Fines and Forfeitures	5,442,405
Investment Income	513,291
Contributions and Donations	82,752
Miscellaneous Revenue	1,277,956
Other Financing Sources	197,864
<b>Total Revenues</b>	<b>\$ 246,606,396</b>
<b>Appropriations:</b>	
County Administration - BOC	721,231
Financial Services (Tax Assessor)	8,205,627
Tax Commissioner	12,081,242
Transportation	16,486,993
Planning & Development	836,845
Police Services	5,465,614
Corrections	13,376,297
Community Services	5,572,992
<i>Atlanta Regional Commission</i>	846,100
<i>Board of Health</i>	1,564,391
<i>Coalition for Health &amp; Human Services</i>	55,074
<i>Dept. of Family and Children's Services</i>	371,768
<i>Forestry</i>	8,698
<i>Indigent Medical Care</i>	225,000
<i>Library In-House Services</i>	775,013
<i>Library Subsidy</i>	15,818,068
<i>Mental Health</i>	768,297
<i>Gwinnett Sexual Assault Center</i>	117,250
<b>Total Subsidies</b>	<b>20,549,659</b>
Comm Serv - Elections	1,902,553
Juvenile Court	6,414,973
Sheriff	75,228,755
Clerk of Court	9,203,505
Judiciary	17,622,406

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	<b>2015 Budget</b>
<b>Probate Court</b>	<b>2,150,318</b>
<b>District Attorney</b>	<b>11,814,052</b>
<b>Solicitor General</b>	<b>3,590,357</b>
<b>Non-Departmental</b>	
<i>Compensation Reserve</i>	450,000
<i>Contingency</i>	1,200,000
<i>Contribution to Capital</i>	5,995,375
<i>Contribution to Local Transit</i>	4,819,572
<i>Grant Match</i>	200,000
<i>Gwinnett Hospital Authority</i>	1,000,000
<i>Inmate Housing Reserve</i>	100,000
<i>Prisoner Medical Reserve</i>	1,900,000
<i>Judicial Reserve</i>	200,000
<i>Medical Examiner</i>	1,306,013
<i>Other Miscellaneous</i>	100,773
<i>Pauper Burial</i>	155,000
<i>Partnership Gwinnett</i>	500,000
<i>Fuel/Parts Reserve</i>	125,000
<i>Indigent Defense Reserve</i>	6,000,000
<i>Court Reporters Reserve</i>	2,200,000
<i>Court Interpreters Reserve</i>	560,000
<i>Motor Vehicle Contribution</i>	5,192,360
<i>800 MHZ Maintenance - Radios</i>	2,883,874
<i>Other Governmental Agencies</i>	197,563
<b>Total Non-Departmental</b>	<b>35,085,530</b>
<b>Appropriations without Contribution to Fund Balance</b>	<b>\$ 246,308,949</b>
<b>Contribution to Fund Balance</b>	<b>297,447</b>
<b>Total Appropriations</b>	<b>\$ 246,606,396</b>
<b><u>2003 GO Bond Debt Service Fund - 951</u></b>	
<b>Revenues:</b>	
Taxes	6,116,018
Inter Governmental Revenue	26,140
<b>Total Revenues</b>	<b>\$ 6,142,158</b>

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<b>Appropriations:</b>	
Debt Service-Governmental	4,142,275
Appropriations without Contribution to Fund Balance	\$ 4,142,275
Contribution to Fund Balance	1,999,883
<b>Total Appropriations</b>	<b>\$ 6,142,158</b>

**Dev & Enforcement Services District Fund - 104**

<b>Revenues:</b>	
Taxes	6,075,285
Inter Governmental Revenue	24,666
Licenses and Permits	3,031,775
Charges for Services	411,218
Investment Income	21,002
Other Financing Sources	362,258
<b>Total Revenues</b>	<b>\$ 9,926,204</b>

<b>Appropriations:</b>	
Planning & Development	6,224,013
Police Services	2,677,058
Non-Departmental	85,500
Appropriations without Contribution to Fund Balance	\$ 8,986,571
Contribution to Fund Balance	939,633
<b>Total Appropriations</b>	<b>\$ 9,926,204</b>

**Fire & EMS Fund - 102**

<b>Revenues:</b>	
Taxes	78,725,426
Inter Governmental Revenue	346,938
Licenses and Permits	701,282
Charges for Services	13,831,285
Investment Income	68,438
Contributions and Donations	250
Miscellaneous Revenue	28,500
Other Financing Sources	3,220,068
<b>Total Revenues</b>	<b>\$ 96,922,187</b>

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	2015 Budget
<b>Appropriations:</b>	
Planning & Development	582,501
Fire & Emergency Services	94,274,048
Non-Departmental	920,200
<b>Appropriations without Contribution to Fund Balance</b>	<b>\$ 95,776,749</b>
Contribution to Fund Balance	1,145,438
<b>Total Appropriations</b>	<b>\$ 96,922,187</b>

**Loganville EMS District Fund - 103**

<b>Revenues:</b>	
Investment Income	4,059
<b>Revenues without Use of Fund Balance</b>	<b>\$ 4,059</b>
Use of Fund Balance	20,768
<b>Total Revenues</b>	<b>\$ 24,827</b>

<b>Appropriations:</b>	
Loganville EMS	24,827
<b>Total Appropriations</b>	<b>\$ 24,827</b>

**Police Services District Fund - 106**

<b>Revenues:</b>	
Taxes	81,684,910
Inter Governmental Revenue	143,519
Licenses and Permits	3,979,193
Charges for Services	1,225,119
Fines and Forfeitures	9,929,773
Investment Income	139,301
Miscellaneous Revenue	245,333
Other Financing Sources	1,610,034
<b>Total Revenues</b>	<b>\$ 98,957,182</b>

<b>Appropriations:</b>	
Planning & Development	694,293
Police Services	85,370,718
Solicitor General	751,210
Clerk of Recorder's Court	1,551,194

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	<b>2015 Budget</b>
Recorder's Court	1,473,507
Non-Departmental	2,919,161
Appropriations without Contribution to Fund Balance	\$ 92,760,083
Contribution to Fund Balance	6,197,099
<b>Total Appropriations</b>	<b>\$ 98,957,182</b>

**Recreation Fund - 105**

**Revenues:**

Taxes	25,063,848
Inter Governmental Revenue	103,477
Charges for Services	4,015,471
Investment Income	52,375
Contributions and Donations	2,600
Miscellaneous Revenue	2,044,169
Other Financing Sources	26,930
<b>Total Revenues</b>	<b>\$ 31,308,870</b>

**Appropriations:**

Community Services	31,139,610
Support Services	150,491
Non-Departmental	15,000
Appropriations without Contribution to Fund Balance	\$ 31,305,101
Contribution to Fund Balance	3,769
<b>Total Appropriations</b>	<b>\$ 31,308,870</b>

**Speed Hump Fund - 003**

**Revenues:**

Charges for Services	117,432
Investment Income	5,899
<b>Total Revenues</b>	<b>\$ 123,331</b>

**Appropriations:**

Transportation	121,065
Appropriations without Contribution to Fund Balance	\$ 121,065
Contribution to Fund Balance	2,266
<b>Total Appropriations</b>	<b>\$ 123,331</b>

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**Street Lighting Fund - 002**

**Revenues:**

Charges for Services	6,884,632
Investment Income	8,542
Revenues without Use of Fund Balance	\$ 6,893,174
Use of Fund Balance	849,451
<b>Total Revenues</b>	<b>\$ 7,742,625</b>

**Appropriations:**

Transportation	7,742,625
<b>Total Appropriations</b>	<b>\$ 7,742,625</b>

**Authority Imaging Fund - 020**

**Revenues:**

Charges for Services	923,321
Revenues without Use of Fund Balance	\$ 923,321
Use of Fund Balance	36,679
<b>Total Revenues</b>	<b>\$ 960,000</b>

**Appropriations:**

Clerk of Court	960,000
<b>Total Appropriations</b>	<b>\$ 960,000</b>

**Corrections Inmate Fund - 085**

**Revenues:**

Charges for Services	71,500
Miscellaneous Revenue	7,700
<b>Total Revenues</b>	<b>\$ 79,200</b>

**Appropriations:**

Corrections	79,200
<b>Total Appropriations</b>	<b>\$ 79,200</b>

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**Crime Victim Assistance Fund - 075**

**Revenues:**

Fines and Forfeitures	944,147
Revenues without Use of Fund Balance	\$ 944,147
Use of Fund Balance	256,235
<b>Total Revenues</b>	<b>\$ 1,200,382</b>

**Appropriations:**

District Attorney	534,403
Solicitor General	665,979
<b>Total Appropriations</b>	<b>\$ 1,200,382</b>

**DA-Federal Asset Sharing Fund - 080**

**Revenues:**

Use of Fund Balance	215,000
<b>Total Revenues</b>	<b>\$ 215,000</b>

**Appropriations:**

District Attorney	215,000
<b>Total Appropriations</b>	<b>\$ 215,000</b>

**E-911 Fund - 095**

**Revenues:**

Charges for Services	13,932,312
Investment Income	135,320
Revenues without Use of Fund Balance	\$ 14,067,632
Use of Fund Balance	5,422,141
<b>Total Revenues</b>	<b>\$ 19,489,773</b>

**Appropriations:**

Police Services	15,789,773
Non-Departmental	3,700,000
<b>Total Appropriations</b>	<b>\$ 19,489,773</b>

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**Juvenile Court Supervision - 030**

**Revenues:**

Charges for Services	57,784
<b>Total Revenues</b>	<b>\$ 57,784</b>

**Appropriations:**

Juvenile Court	51,569
Appropriations without Contribution to Fund Balance	\$ 51,569
Contribution to Fund Balance	6,215
<b>Total Appropriations</b>	<b>\$ 57,784</b>

**Police Special - Justice Fund- 070**

**Revenues:**

Use of Fund Balance	1,034,149
<b>Total Revenues</b>	<b>\$ 1,034,149</b>

**Appropriations:**

Police Services	1,034,149
<b>Total Appropriations</b>	<b>\$ 1,034,149</b>

**Police Special - State Fund - 072**

**Revenues:**

Use of Fund Balance	880,240
<b>Total Revenues</b>	<b>\$ 880,240</b>

**Appropriations:**

Police Services	880,240
<b>Total Appropriations</b>	<b>\$ 880,240</b>

**Sheriff Inmate Fund - 090**

**Revenues:**

Charges for Services	556,788
Revenues without Use of Fund Balance	\$ 556,788
Use of Fund Balance	1,395
<b>Total Revenues</b>	<b>\$ 558,183</b>



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	<b>2015 Budget</b>
<b>Appropriations:</b>	
<b>Sheriff</b>	<b>558,183</b>
<b>Total Appropriations</b>	<b>\$ 558,183</b>

**Sheriff Special - Justice Fund - 065**

<b>Revenues:</b>	
<b>Use of Fund Balance</b>	<b>75,000</b>
<b>Total Revenues</b>	<b>\$ 75,000</b>

<b>Appropriations:</b>	
<b>Sheriff</b>	<b>75,000</b>
<b>Total Appropriations</b>	<b>\$ 75,000</b>

**Sheriff Special - Treasury Fund - 066**

<b>Revenues:</b>	
<b>Use of Fund Balance</b>	<b>150,000</b>
<b>Total Revenues</b>	<b>\$ 150,000</b>

<b>Appropriations:</b>	
<b>Sheriff</b>	<b>150,000</b>
<b>Total Appropriations</b>	<b>\$ 150,000</b>

**Sheriff - Special - State Fund - 067**

<b>Revenues:</b>	
<b>Use of Fund Balance</b>	<b>75,000</b>
<b>Total Revenues</b>	<b>\$ 75,000</b>

<b>Appropriations:</b>	
<b>Sheriff</b>	<b>75,000</b>
<b>Total Appropriations</b>	<b>\$ 75,000</b>

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**Stadium Operating Fund - 055**

**Revenues:**

Taxes	825,000
Inter Governmental Revenue	400,000
Charges for Services	1,004,133
Other Financing Sources	400,000
Revenues without Use of Fund Balance	\$ 2,629,133
Use of Fund Balance	49,463
<b>Total Revenues</b>	<b>\$ 2,678,596</b>

**Appropriations:**

Stadium Operating Fund	2,678,596
<b>Total Appropriations</b>	<b>\$ 2,678,596</b>

**Tree Bank Fund - 040**

**Revenues:**

Licenses and Permits	10,000
<b>Total Revenues</b>	<b>\$ 10,000</b>

**Appropriations:**

Planning & Development	10,000
<b>Total Appropriations</b>	<b>\$ 10,000</b>

**Tourism Fund - 050**

**Revenues:**

Taxes	7,246,584
Charges for Services	100
Investment Income	1,200
Revenues without Use of Fund Balance	\$ 7,247,884
Use of Fund Balance	370,186
<b>Total Revenues</b>	<b>\$ 7,618,070</b>

**Appropriations:**

Tourism	7,618,070
<b>Total Appropriations</b>	<b>\$ 7,618,070</b>

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**Airport Operating Fund - 520**

**Revenues:**

Charges for Services	135,000
Miscellaneous Revenue	720,000
Revenues without Use of Net Position	\$ 855,000
Use of Net Position	87,444
<b>Total Revenues</b>	<b>\$ 942,444</b>

**Appropriations:**

Transportation	942,444
<b>Total Appropriations</b>	<b>\$ 942,444</b>

**Local Transit Operating Fund - 515**

**Revenues:**

Charges for Services	3,511,004
Investment Income	8,800
Miscellaneous Revenue	22,000
Other Financing Sources	4,819,572
Revenues without Use of Net Position	\$ 8,361,376
Use of Net Position	496,913
<b>Total Revenues</b>	<b>\$ 8,858,289</b>

**Appropriations:**

Financial Services	106,924
Transportation	8,751,365
<b>Total Appropriations</b>	<b>\$ 8,858,289</b>

**Solid Waste Operating Fund - 595**

**Revenues:**

Taxes	750,000
Charges for Services	42,667,577
Investment Income	202,986
Miscellaneous Revenue	50
<b>Total Revenues</b>	<b>\$ 43,620,613</b>

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	<b>2015 Budget</b>
<b>Appropriations:</b>	
Support Services	42,195,432
Appropriations without Working Capital Reserve	\$ 42,195,432
Working Capital Reserve	1,425,181
<b>Total Appropriations</b>	<b>\$ 43,620,613</b>

**Stormwater Operating Fund - 590**

<b>Revenues:</b>	
Charges for Services	31,228,040
Investment Income	48,868
Miscellaneous Revenue	20,150
<b>Total Revenues</b>	<b>\$ 31,297,058</b>

<b>Appropriations:</b>	
Planning & Development	492,356
Water Resources	30,584,141
Non-Departmental	30,000
Appropriations without Working Capital Reserve	\$ 31,106,497
Working Capital Reserve	190,561
<b>Total Appropriations</b>	<b>\$ 31,297,058</b>

**Water and Sewer Operating Fund - 501**

<b>Revenues:</b>	
Charges for Services	299,085,000
Investment Income	333,457
Contributions and Donations	17,870,000
Miscellaneous Revenue	240,000
<b>Total Revenues</b>	<b>\$ 317,528,457</b>

<b>Appropriations:</b>	
Planning & Development	1,196,665
Water Resources	297,134,628
Non-Departmental	50,000
Appropriations without Working Capital Reserve	\$ 298,381,293
Working Capital Reserve	19,147,164
<b>Total Appropriations</b>	<b>\$ 317,528,457</b>

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**Administrative Support Fund - 665**

**Revenues:**

Charges for Services	39,370,761
Investment Income	65,087
Miscellaneous Revenue	1,424,802

Revenues without Use of Net Position	\$ 40,860,650
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Use of Net Position	9,626,129
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<b>Total Revenues</b>	<b>\$ 50,486,779</b>
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**Appropriations:**

County Administration	4,475,051
Financial Services	7,905,530
Human Resources	3,359,705
Information Technology	22,328,293
Law	2,173,320
Support Services	9,523,380
Non-Departmental	721,500

<b>Total Appropriations</b>	<b>\$ 50,486,779</b>
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**Automobile Liability Fund - 606**

**Revenues:**

Charges for Services	1,000,000
Investment Income	11,000

Revenues without Use of Net Position	\$ 1,011,000
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Use of Net Position	4,272
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<b>Total Revenues</b>	<b>\$ 1,015,272</b>
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**Appropriations:**

Financial Services	1,015,272
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<b>Total Appropriations</b>	<b>\$ 1,015,272</b>
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**Fleet Management Fund - 610**

**Revenues:**

Charges for Services	5,946,625
Miscellaneous Revenue	282,000

<b>Total Revenues</b>	<b>\$ 6,228,625</b>
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	<b>2015 Budget</b>
<b>Appropriations:</b>	
Support Services	6,105,968
Appropriations without Working Capital Reserve	\$ 6,105,968
Working Capital Reserve	122,657
<b>Total Appropriations</b>	<b>\$ 6,228,625</b>
<b><u>Group Self-Insurance Fund - 605</u></b>	
<b>Revenues:</b>	
Charges for Services	44,519,665
Investment Income	144,605
Revenues without Use of Net Position	\$ 44,664,270
Use of Net Position	3,963,077
<b>Total Revenues</b>	<b>\$ 48,627,347</b>
<b>Appropriations:</b>	
Human Resources	48,627,347
<b>Total Appropriations</b>	<b>\$ 48,627,347</b>
<b><u>Risk Management Fund - 602</u></b>	
<b>Revenues:</b>	
Charges for Services	2,504,142
Investment Income	96,000
Revenues without Use of Net Position	\$ 2,600,142
Use of Net Position	4,314,500
<b>Total Revenues</b>	<b>\$ 6,914,642</b>
<b>Appropriations:</b>	
Financial Services	6,914,642
<b>Total Appropriations</b>	<b>\$ 6,914,642</b>

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**Workers Compensation Fund - 604**

**Revenues:**

<b>Charges for Services</b>	<b>2,200,000</b>
<b>Investment Income</b>	<b>40,000</b>
<b>Revenues without Use of Net Position</b>	<b>\$ 2,240,000</b>
<b>Use of Net Position</b>	<b>2,076,621</b>
<b>Total Revenues</b>	<b>\$ 4,316,621</b>

**Appropriations:**

<b>Human Resources</b>	<b>4,316,621</b>
<b>Total Appropriations</b>	<b>\$ 4,316,621</b>

<b>Total Operating Funds</b>	<b>\$ 1,052,671,304</b>
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	2015 Budget	2016-2020 Budget
<b><u>CAPITAL PROJECTS FUND</u></b>		
<b>Revenues:</b>		
Inter Governmental Revenue	318,425	309,523
Investment Income	266,035	-
Contributions and Donations	70,000	493,856
Other Financing Sources	10,078,167	168,209,844
Revenues without Use of Fund Balance	\$ 10,732,627	\$ 169,013,223
Use of Fund Balance	5,544,607	13,768,056
<b>Total Revenues</b>	<b>\$ 16,277,234</b>	<b>\$ 182,781,279</b>
<b>Appropriations:</b>		
Community Services	1,207,444	4,000,000
County Administration	70,000	350,000
Financial Services	266,035	-
Fire & Emergency Services	431,000	31,419,457
Human Resources	665,850	-
Information Technology	4,114,943	56,512,099
Juvenile Court	-	1,643,950
Planning & Development	250,000	35,002
Police Services	2,056,933	4,464,074
Sheriff	860,129	1,569,981
Support Services	1,104,900	18,812,860
Transportation	450,000	63,830,000
Non-Departmental	4,800,000	143,856
<b>Total Appropriations</b>	<b>\$ 16,277,234</b>	<b>\$ 182,781,279</b>
<b><u>VEHICLE REPLACEMENT FUND</u></b>		
<b>Revenues:</b>		
Investment Income	143,389	-
Other Financing Sources	6,111,778	8,051,174
Revenues without Use of Fund Balance	\$ 6,255,167	\$ 8,051,174
Use of Fund Balance	(4,255,652)	17,422,909
<b>Total Revenues</b>	<b>\$ 1,999,514</b>	<b>\$ 25,474,083</b>



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	2015 Budget	2016-2020 Budget
<b>Appropriations:</b>		
Community Services	625,625	1,045,236
Corrections	443,497	556,465
County Administration	-	48,175
District Attorney	154,000	189,084
Financial Services	-	264,975
Fire & Emergency Services	-	1,472,430
Information Technology	-	101,909
Juvenile Court	23,750	179,827
Planning & Development	-	425,990
Police Services	113,000	12,697,961
Sheriff	154,000	1,292,418
Solicitor General	-	115,391
Support Services	316,000	347,564
Tax Commissioner	-	36,864
Transportation	-	6,699,794
Non-Departmental	169,642	-
<b>Total Appropriations</b>	<b>\$ 1,999,514</b>	<b>\$ 25,474,083</b>

**2009 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND**

<b>Revenues:</b>		
Inter Governmental Revenue	16,100,000	8,771,191
Investment Income	2,065,000	-
Contributions and Donations	17,000	34,000
<b>Revenues without Use of Fund Balance</b>	<b>\$ 18,182,000</b>	<b>\$ 8,805,191</b>
Use of Fund Balance	93,354,031	75,421,304
<b>Total Revenues</b>	<b>\$ 111,536,031</b>	<b>\$ 84,226,494</b>

<b>Appropriations:</b>		
Community Services	21,218,455	6,953,498
Financial Services	(8,408,225)	(2,583,178)
Fire & Emergency Services	8,474,053	2,429,000
Libraries	1,178,567	2,928,898
Police Services	3,438,583	-
Support Services	28,519,147	42,125,239
Transportation	57,115,452	32,373,037
<b>Total Appropriations</b>	<b>\$ 111,536,031</b>	<b>\$ 84,226,494</b>

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<b><u>2014 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u></b>		
<b>Revenues:</b>		
Taxes	137,787,055	178,631,425
Inter Governmental Revenue	58,642	289,248
Investment Income	1,815,182	-
Revenues without Use of Fund Balance	\$ 139,660,879	\$ 178,920,673
Use of Fund Balance	(16,592,157)	49,391,450
<b>Total Revenues</b>	<b>\$ 123,068,722</b>	<b>\$ 228,312,123</b>
<b>Appropriations:</b>		
Community Services	9,257,982	9,286,646
Financial Services	31,563,423	40,919,803
Fire & Emergency Services	7,672,861	12,025,278
Libraries	688,124	9,016,585
Police Services	5,852,771	9,128,651
Sheriff	1,456,114	2,282,163
Support Services	6,602,595	3,486,749
Transportation	59,974,853	142,166,248
<b>Total Appropriations</b>	<b>\$ 123,068,722</b>	<b>\$ 228,312,123</b>
<b><u>AIRPORT RENEWAL &amp; EXTENSION FUND</u></b>		
<b>Revenues:</b>		
Other Financing Sources	54,800	130,295
Revenues without Use of Net Position	\$ 54,800	\$ 130,295
Use of Net Position	87,388	433,750
<b>Total Revenues</b>	<b>\$ 142,188</b>	<b>\$ 564,045</b>
<b>Appropriations:</b>		
Support Services	45,000	1,570
Transportation	97,188	562,475
<b>Total Appropriations</b>	<b>\$ 142,188</b>	<b>\$ 564,045</b>

**FY 2015 Budget  
Resolution Summary  
Gwinnett County, Georgia**

	2015 Budget	2016-2020 Budget
<b><u>SOLID WASTE RENEWAL &amp; EXTENSION FUND</u></b>		
<b>Revenues:</b>		
Investment Income	623	-
Other Financing Sources	12,150	-
Revenues without Use of Net Position	\$ 12,773	\$ -
<b>Total Revenues</b>	<b>\$ 12,773</b>	<b>\$ -</b>
<b>Appropriations:</b>		
Financial Services	623	-
Information Technology	12,150	-
<b>Total Appropriations</b>	<b>\$ 12,773</b>	<b>\$ -</b>
 <b><u>STORMWATER RENEWAL &amp; EXTENSION FUND</u></b>		
<b>Revenues:</b>		
Investment Income	99,357	-
Other Financing Sources	20,485,000	107,451,476
Revenues without Use of Net Position	\$ 20,584,357	\$ 107,451,476
Use of Net Position	(57,940)	763,000
<b>Total Revenues</b>	<b>\$ 20,526,417</b>	<b>\$ 108,214,476</b>
<b>Appropriations:</b>		
Information Technology	66,672	282,190
Water Resources	20,459,745	107,932,286
<b>Total Appropriations</b>	<b>\$ 20,526,417</b>	<b>\$ 108,214,476</b>
 <b><u>TRANSIT RENEWAL &amp; EXTENSION FUND</u></b>		
<b>Revenues:</b>		
Inter Governmental Revenue	11,235,860	-
Investment Income	20,294	-
Other Financing Sources	1,195,375	55,377
Revenues without Use of Net Position	\$ 12,451,529	\$ 55,377
Use of Net Position	235,920	-
<b>Total Revenues</b>	<b>\$ 12,687,449</b>	<b>\$ 55,377</b>
<b>Appropriations:</b>		
Transportation	12,687,449	55,377
<b>Total Appropriations</b>	<b>\$ 12,687,449</b>	<b>\$ 55,377</b>

**FY 2015 Budget  
Resolution Summary  
Gwinnett County, Georgia**

	<b>2015 Budget</b>	<b>2016-2020 Budget</b>
<b><u>WATER &amp; SEWER R&amp;E</u></b>		
<b>Revenues:</b>		
<b>Investment Income</b>	485,494	-
<b>Other Financing Sources</b>	84,304,521	536,698,000
<b>Revenues without Use of Net Position</b>	\$ 84,790,015	\$ 536,698,000
<b>Total Revenues</b>	<b>\$ 84,790,015</b>	<b>\$ 536,698,000</b>
<b>Appropriations:</b>		
<b>Information Technology</b>	123,755	1,078,000
<b>Water Resources</b>	84,666,260	535,620,000
<b>Total Appropriations</b>	<b>\$ 84,790,015</b>	<b>\$ 536,698,000</b>
<b>Total Capital Funds</b>	<b>\$ 371,040,343</b>	<b>\$ 1,166,325,878</b>