

FY 2018 Chairman's Proposed Budget
Gwinnett County, Georgia

**FY 2018 Proposed Budget
Resolution Summary
Gwinnett County, Georgia**

	2018 Budget
<u>General Fund - 001</u>	
Revenues:	
Taxes	246,171,202
Inter Governmental Revenue	3,584,798
Licenses and Permits	363,300
Charges for Services	27,327,754
Fines and Forfeitures	4,303,648
Investment Income	866,413
Contributions and Donations	60,000
Miscellaneous Revenue	965,695
Other Financing Sources	165,000
Revenues without Use of Fund Balance	\$ 283,807,810
Revenue Reserves	9,000,000
Use of Fund Balance	27,423,845
Total Revenues	\$ 320,231,655
Appropriations:	
Board of Commissioners	1,291,193
County Administration	2,303,160
Financial Services (Tax Assessor)	10,409,954
Tax Commissioner	13,227,125
Transportation	21,311,135
Planning & Development	698,508
Police Services	2,220,116
Corrections	17,581,177
Community Services	12,257,181
<i>Atlanta Regional Commission</i>	995,814
<i>Board of Health</i>	1,564,391
<i>Coalition for Health & Human Services</i>	235,088
<i>Dept. of Family and Children's Services</i>	660,638
<i>Forestry</i>	8,698
<i>Indigent Medical Care</i>	225,000
<i>Library In-House Services</i>	759,805
<i>Library Subsidy</i>	17,700,800
<i>Mental Health</i>	768,297
<i>Gwinnett Sexual Assault Center</i>	175,000
Total Subsidies	23,093,531

**FY 2018 Proposed Budget
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	2018 Budget
Comm Serv - Elections	7,892,250
Juvenile Court	8,026,992
Sheriff	90,766,098
Clerk of Court	10,631,232
Judiciary	20,945,067
Probate Court	2,797,379
District Attorney	15,281,202
Solicitor General	5,450,717
Non-Departmental	
<i>Compensation Reserve</i>	450,000
<i>Contingency</i>	1,591,192
<i>Contribution to Capital</i>	14,984,593
<i>Contribution to Local Transit</i>	9,467,537
<i>Grant Match</i>	200,000
<i>Gwinnett Hospital Authority</i>	1,000,000
<i>Inmate Housing Reserve</i>	100,000
<i>Prisoner Medical Reserve</i>	1,750,000
<i>Judicial Reserve</i>	200,000
<i>Medical Examiner</i>	1,321,138
<i>Other Miscellaneous</i>	200,500
<i>Pauper Burial</i>	205,000
<i>Partnership Gwinnett</i>	500,000
<i>Fuel/Parts Reserve</i>	105,000
<i>Indigent Defense Reserve</i>	5,000,000
<i>Court Reporters Reserve</i>	2,400,000
<i>Court Interpreters Reserve</i>	840,000
<i>Pension Reserve</i>	200,000
<i>Motor Vehicle Contribution</i>	9,449,046
<i>800 MHZ Maintenance - Radios</i>	2,556,299
<i>Other Governmental Agencies</i>	502,333
<i>Bicentennial Celebration</i>	500,000
<i>Contribution to Airport</i>	25,000
<i>Homeless Initiative</i>	500,000
Total Non-Departmental	54,047,638
Appropriations without Working Capital Reserve	\$ 320,231,655
Total Appropriations	\$ 320,231,655

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**2018
Budget**

2003 GO Bond Debt Service Fund - 951

Revenues:

Taxes	477,718
Investment Income	75,000
Revenues without Use of Fund Balance	\$ 552,718
Use of Fund Balance	3,698,032
Total Revenues	\$ 4,250,750

Appropriations:

Debt Service-Governmental	4,250,750
Appropriations without Working Capital Reserve	\$ 4,250,750
Total Appropriations	\$ 4,250,750

Dev & Enforcement Services District Fund - 104

Revenues:

Taxes	6,894,282
Inter Governmental Revenue	44,634
Licenses and Permits	4,054,250
Charges for Services	519,835
Investment Income	65,000
Other Financing Sources	659,236
Revenues without Use of Fund Balance	\$ 12,237,237
Use of Fund Balance	609,424
Total Revenues	\$ 12,846,661

Appropriations:

Planning & Development	7,992,587
Police Services	3,211,574
Non-Departmental	1,642,500
Appropriations without Working Capital Reserve	\$ 12,846,661
Total Appropriations	\$ 12,846,661

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	2018 Budget
<u>Fire & EMS Fund - 102</u>	
Revenues:	
Taxes	93,721,050
Inter Governmental Revenue	622,174
Licenses and Permits	901,000
Charges for Services	15,485,600
Investment Income	180,000
Miscellaneous Revenue	1,500
Other Financing Sources	5,859,873
Revenues without Use of Fund Balance	\$ 116,771,197
Total Revenues	\$ 116,771,197
Appropriations:	
Planning & Development	795,471
Fire & Emergency Services	111,142,967
Non-Departmental	2,780,000
Appropriations without Contribution to Fund Balance	\$ 114,718,438
Contribution to Fund Balance	2,052,759
Total Appropriations	\$ 116,771,197
 <u>Loganville EMS District Fund - 103</u>	
Revenues:	
Investment Income	4,500
Revenues without Use of Fund Balance	\$ 4,500
Use of Fund Balance	40,812
Total Revenues	\$ 45,312
Appropriations:	
Loganville EMS	45,312
Appropriations without Working Capital Reserve	\$ 45,312
Total Appropriations	\$ 45,312

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	2018 Budget
<u>Police Services District Fund - 106</u>	
Revenues:	
Taxes	92,687,370
Inter Governmental Revenue	255,268
Licenses and Permits	4,085,900
Charges for Services	785,210
Fines and Forfeitures	8,125,772
Investment Income	350,000
Miscellaneous Revenue	382,062
Other Financing Sources	2,929,937
Revenues without Use of Fund Balance	\$ 109,601,519
Use of Fund Balance	7,595,650
Total Revenues	\$ 117,197,169
Appropriations:	
Planning & Development	1,060,610
Police Services	106,493,225
Solicitor General	738,507
Clerk of Recorder's Court	1,752,625
Recorder's Court	1,855,316
Non-Departmental	5,296,886
Appropriations without Working Capital Reserve	\$ 117,197,169
Total Appropriations	\$ 117,197,169
 <u>Recreation Fund - 105</u>	
Revenues:	
Taxes	29,949,066
Inter Governmental Revenue	185,660
Charges for Services	4,838,536
Investment Income	75,000
Contributions and Donations	38,300
Miscellaneous Revenue	2,622,079
Other Financing Sources	26,930
Revenues without Use of Fund Balance	\$ 37,735,571
Use of Fund Balance	2,149,496
Total Revenues	\$ 39,885,067

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	2018 Budget
Appropriations:	
Community Services	38,075,611
Support Services	191,684
Non-Departmental	1,617,772
Appropriations without Working Capital Reserve	\$ 39,885,067
Total Appropriations	\$ 39,885,067
<u>Speed Hump Fund - 003</u>	
Revenues:	
Charges for Services	121,872
Investment Income	7,000
Revenues without Use of Fund Balance	\$ 128,872
Use of Fund Balance	32,911
Total Revenues	\$ 161,783
Appropriations:	
Transportation	161,783
Appropriations without Working Capital Reserve	\$ 161,783
Total Appropriations	\$ 161,783
<u>Street Lighting Fund - 002</u>	
Revenues:	
Charges for Services	7,390,762
Investment Income	3,740
Revenues without Use of Fund Balance	\$ 7,394,502
Use of Fund Balance	149,323
Total Revenues	\$ 7,543,825
Appropriations:	
Transportation	7,543,825
Appropriations without Working Capital Reserve	\$ 7,543,825
Total Appropriations	\$ 7,543,825

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Authority Imaging Fund - 020

Revenues:

Charges for Services	606,289
Investment Income	2,407
Revenues without Use of Fund Balance	\$ 608,696
Use of Fund Balance	582,725
Total Revenues	\$ 1,191,421

Appropriations:

Clerk of Court	1,191,421
Appropriations without Working Capital Reserve	\$ 1,191,421
Total Appropriations	\$ 1,191,421

Corrections Inmate Fund - 085

Revenues:

Charges for Services	97,400
Miscellaneous Revenue	9,600
Revenues without Use of Fund Balance	\$ 107,000
Total Revenues	\$ 107,000

Appropriations:

Corrections	20,315
Appropriations without Contribution to Fund Balance	\$ 20,315
Contribution to Fund Balance	86,685
Total Appropriations	\$ 107,000

Crime Victim Assistance Fund - 075

Revenues:

Fines and Forfeitures	749,610
Investment Income	2,500
Revenues without Use of Fund Balance	\$ 752,110
Use of Fund Balance	131,997
Total Revenues	\$ 884,107

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	2018 Budget
Appropriations:	
District Attorney	324,338
Solicitor General	559,769
Appropriations without Working Capital Reserve	\$ 884,107
Total Appropriations	\$ 884,107

DA-Federal Asset Sharing Fund - 080

Revenues:	
Use of Fund Balance	140,000
Total Revenues	\$ 140,000

Appropriations:	
District Attorney	140,000
Appropriations without Working Capital Reserve	\$ 140,000
Total Appropriations	\$ 140,000

DA-Federal Treasury Asset Sharing Fund - 082

Revenues:	
Use of Fund Balance	23,328
Total Revenues	\$ 23,328

Appropriations:	
District Attorney	23,328
Appropriations without Working Capital Reserve	\$ 23,328
Total Appropriations	\$ 23,328

E-911 Fund - 095

Revenues:	
Charges for Services	16,991,734
Investment Income	226,880
Revenues without Use of Fund Balance	\$ 17,218,614
Use of Fund Balance	5,558,757
Total Revenues	\$ 22,777,371

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Appropriations:	
Police Services	18,394,619
Non-Departmental	4,382,752
Appropriations without Working Capital Reserve	\$ 22,777,371
Total Appropriations	\$ 22,777,371

Juvenile Court Supervision - 030

Revenues:	
Charges for Services	53,512
Revenues without Use of Fund Balance	\$ 53,512
Use of Fund Balance	8,039
Total Revenues	\$ 61,551

Appropriations:	
Juvenile Court	61,551
Appropriations without Working Capital Reserve	\$ 61,551
Total Appropriations	\$ 61,551

Police Special - Justice Fund- 070

Revenues:	
Use of Fund Balance	500,893
Total Revenues	\$ 500,893

Appropriations:	
Police Services	500,893
Appropriations without Working Capital Reserve	\$ 500,893
Total Appropriations	\$ 500,893

Police Special - State Fund - 072

Revenues:	
Use of Fund Balance	582,495
Total Revenues	\$ 582,495

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Appropriations:	
Police Services	582,495
Appropriations without Working Capital Reserve	\$ 582,495
Total Appropriations	\$ 582,495
<u>Sheriff Inmate Fund - 090</u>	
Revenues:	
Charges for Services	757,606
Revenues without Use of Fund Balance	\$ 757,606
Total Revenues	\$ 757,606
Appropriations:	
Sheriff	599,920
Appropriations without Contribution to Fund Balance	\$ 599,920
Contribution to Fund Balance	157,686
Total Appropriations	\$ 757,606
<u>Sheriff Special - Justice Fund - 065</u>	
Revenues:	
Use of Fund Balance	100,000
Total Revenues	\$ 100,000
Appropriations:	
Sheriff	100,000
Appropriations without Working Capital Reserve	\$ 100,000
Total Appropriations	\$ 100,000
<u>Sheriff Special - Treasury Fund - 066</u>	
Revenues:	
Use of Fund Balance	150,000
Total Revenues	\$ 150,000
Appropriations:	
Sheriff	150,000
Appropriations without Working Capital Reserve	\$ 150,000
Total Appropriations	\$ 150,000

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Sheriff - Special - State Fund - 067

Revenues:

Use of Fund Balance	75,000
Total Revenues	\$ 75,000

Appropriations:

Sheriff	75,000
Appropriations without Working Capital Reserve	\$ 75,000
Total Appropriations	\$ 75,000

Stadium Operating Fund - 055

Revenues:

Taxes	875,000
Inter Governmental Revenue	400,000
Charges for Services	1,059,050
Revenues without Use of Fund Balance	\$ 2,334,050
Total Revenues	\$ 2,334,050

Appropriations:

Stadium	1,703,947
Appropriations without Contribution to Fund Balance	\$ 1,703,947
Contribution to Fund Balance	630,103
Total Appropriations	\$ 2,334,050

Tree Bank Fund - 040

Revenues:

Licenses and Permits	10,000
Revenues without Use of Fund Balance	\$ 10,000
Use of Fund Balance	55,000
Total Revenues	\$ 65,000

Appropriations:

Planning & Development	65,000
Appropriations without Working Capital Reserve	\$ 65,000
Total Appropriations	\$ 65,000

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Tourism Fund - 050

Revenues:

Taxes	9,852,000
Charges for Services	100
Investment Income	25,000
Revenues without Use of Fund Balance	\$ 9,877,100
Total Revenues	\$ 9,877,100

Appropriations:

Tourism	8,808,435
Appropriations without Contribution to Fund Balance	\$ 8,808,435
Contribution to Fund Balance	1,068,665
Total Appropriations	\$ 9,877,100

Airport Operating Fund - 520

Revenues:

Charges for Services	160,000
Miscellaneous Revenue	780,000
Other Financing Sources	25,000
Revenues without Use of Net Position	\$ 965,000
Use of Net Position	183,188
Total Revenues	\$ 1,148,188

Appropriations:

Transportation	1,147,188
Non-Departmental	1,000
Appropriations without Working Capital Reserve	\$ 1,148,188
Total Appropriations	\$ 1,148,188

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Local Transit Operating Fund - 515

Revenues:

Charges for Services	3,135,250
Investment Income	84,000
Miscellaneous Revenue	22,000
Other Financing Sources	9,467,537
Revenues without Use of Net Position	\$ 12,708,787
Use of Net Position	1,673,503
Total Revenues	\$ 14,382,290

Appropriations:

Transportation	14,382,290
Appropriations without Working Capital Reserve	\$ 14,382,290
Total Appropriations	\$ 14,382,290

Solid Waste Operating Fund - 595

Revenues:

Taxes	775,000
Charges for Services	45,756,741
Investment Income	300,000
Miscellaneous Revenue	150
Revenues without Use of Fund Balance	\$ 46,831,891
Total Revenues	\$ 46,831,891

Appropriations:

Support Services	45,112,467
Non-Departmental	10,000
Appropriations without Working Capital Reserve	\$ 45,122,467
Working Capital Reserve	1,709,424
Total Appropriations	\$ 46,831,891

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Stormwater Operating Fund - 590

Revenues:

Charges for Services	31,694,035
Investment Income	355,000
Miscellaneous Revenue	15,000

Revenues without Use of Net Position	\$ 32,064,035
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Use of Net Position	5,908,262
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Total Revenues	\$ 37,972,297
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Appropriations:

Planning & Development	785,470
Water Resources	37,096,827
Non-Departmental	90,000

Appropriations without Working Capital Reserve	\$ 37,972,297
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Total Appropriations	\$ 37,972,297
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Water and Sewer Operating Fund - 501

Revenues:

Charges for Services	315,491,984
Investment Income	500,000
Contributions and Donations	14,941,303

Revenues without Use of Net Position	\$ 330,933,287
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Use of Net Position	43,192,781
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Total Revenues	\$ 374,126,068
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Appropriations:

Planning & Development	1,020,055
Water Resources	372,941,013
Non-Departmental	165,000

Appropriations without Working Capital Reserve	\$ 374,126,068
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Total Appropriations	\$ 374,126,068
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Administrative Support Fund - 665

Revenues:

Charges for Services	64,699,836
Investment Income	60,000
Miscellaneous Revenue	258,923
Revenues without Use of Net Position	\$ 65,018,759
Use of Net Position	2,504,234
Total Revenues	\$ 67,522,993

Appropriations:

County Administration	4,168,620
Financial Services	10,031,179
Human Resources	4,101,535
Information Technology	33,285,829
Law	2,474,311
Support Services	12,739,019
Non-Departmental	722,500
Appropriations without Working Capital Reserve	\$ 67,522,993
Total Appropriations	\$ 67,522,993

Automobile Liability Fund - 606

Revenues:

Charges for Services	800,000
Investment Income	16,000
Revenues without Use of Net Position	\$ 816,000
Use of Net Position	218,705
Total Revenues	\$ 1,034,705

Appropriations:

Financial Services	1,034,705
Appropriations without Working Capital Reserve	\$ 1,034,705
Total Appropriations	\$ 1,034,705

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	2018 Budget
<u>Fleet Management Fund - 610</u>	
Revenues:	
Charges for Services	6,624,668
Miscellaneous Revenue	275,800
Revenues without Use of Net Position	\$ 6,900,468
Use of Net Position	717,503
Total Revenues	\$ 7,617,971
Appropriations:	
Support Services	7,413,371
Non-Departmental	204,600
Appropriations without Working Capital Reserve	\$ 7,617,971
Total Appropriations	\$ 7,617,971
<u>Group Self-Insurance Fund - 605</u>	
Revenues:	
Charges for Services	57,148,345
Investment Income	250,000
Revenues without Use of Net Position	\$ 57,398,345
Use of Net Position	3,603,104
Total Revenues	\$ 61,001,449
Appropriations:	
Human Resources	60,991,449
Non-Departmental	10,000
Appropriations without Working Capital Reserve	\$ 61,001,449
Total Appropriations	\$ 61,001,449
<u>Risk Management Fund - 602</u>	
Revenues:	
Charges for Services	5,000,000
Investment Income	97,500
Revenues without Use of Net Position	\$ 5,097,500
Use of Net Position	2,402,606
Total Revenues	\$ 7,500,106

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	2018 Budget
Appropriations:	
Financial Services	7,490,106
Non-Departmental	10,000
Appropriations without Working Capital Reserve	\$ 7,500,106
Total Appropriations	\$ 7,500,106

Workers Compensation Fund - 604

Revenues:	
Charges for Services	2,500,000
Investment Income	128,500
Revenues without Use of Net Position	\$ 2,628,500
Use of Net Position	1,282,304
Total Revenues	\$ 3,910,804

Appropriations:	
Human Resources	3,900,804
Non-Departmental	10,000
Appropriations without Working Capital Reserve	\$ 3,910,804
Total Appropriations	\$ 3,910,804

Total Operating Funds	\$ 1,281,609,103
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	2018 Budget	2019-2023 Budget
<u>CAPITAL PROJECTS FUND</u>		
Revenues:		
Investment Income	994,000	-
Contributions and Donations	128,890	412,166
Other Financing Sources	23,037,850	49,811,852
Revenues without Use of Fund Balance	\$ 24,160,740	\$ 50,224,018
Use of Fund Balance	17,071,867	11,430,864
Total Revenues	\$ 41,232,607	\$ 61,654,881
Appropriations:		
Community Services	1,801,500	8,736,222
County Administration	70,000	280,000
Financial Services	822,000	-
Fire & Emergency Services	350,000	4,880,165
Information Technology	22,958,698	20,000,579
Planning & Development	700,000	200,000
Police Services	472,233	1,659,921
Sheriff	-	569,981
Support Services	13,371,732	23,245,848
Transportation	390,000	1,950,000
Non-Departmental	296,445	132,166
Total Appropriations	\$ 41,232,607	\$ 61,654,881
<u>VEHICLE REPLACEMENT FUND</u>		
Revenues:		
Investment Income	360,000	-
Other Financing Sources	12,500,929	73,794,304
Revenues without Use of Fund Balance	\$ 12,860,929	\$ 73,794,304
Use of Fund Balance	(4,240,971)	42,534,645
Total Revenues	\$ 8,619,958	\$ 116,328,949

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	2018 Budget	2019-2023 Budget
Appropriations:		
Community Services	1,169,000	9,693,454
Corrections	270,500	3,219,928
County Administration	-	149,467
District Attorney	221,660	1,955,442
Financial Services	25,000	628,861
Fire & Emergency Services	58,668	6,662,024
Information Technology	38,000	158,486
Juvenile Court	28,000	500,544
Planning & Development	139,000	856,738
Police Services	4,403,490	59,650,353
Sheriff	-	13,471,421
Solicitor General	-	534,389
Support Services	501,500	2,536,525
Tax Commissioner	-	108,756
Transportation	1,155,140	16,173,012
Non-Departmental	610,000	29,549
Total Appropriations	\$ 8,619,958	\$ 116,328,949

2009 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND

Revenues:

Investment Income	650,000	-
Revenues without Use of Fund Balance	\$ 650,000	\$ -
Use of Fund Balance	800,000	2,500,000
Total Revenues	\$ 1,450,000	\$ 2,500,000

Appropriations:

Community Services	146,770	-
Fire & Emergency Services	44,395	-
Libraries	11,765	-
Police Services	15,730	-
Support Services	86,125	-
Transportation	1,145,215	2,500,000
Total Appropriations	\$ 1,450,000	\$ 2,500,000

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	2018 Budget	2019-2023 Budget
<u>2014 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u>		
Revenues:		
Investment Income	950,000	-
Revenues without Use of Fund Balance	\$ 950,000	\$ -
Use of Fund Balance	18,910,567	25,354,750
Total Revenues	\$ 19,860,567	\$ 25,354,750
Appropriations:		
Community Services	72,390	-
Fire & Emergency Services	70,110	-
Libraries	28,500	-
Police Services	68,020	-
Sheriff	13,300	-
Support Services	32,490	-
Transportation	19,575,757	25,354,750
Total Appropriations	\$ 19,860,567	\$ 25,354,750
<u>2017 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u>		
Revenues:		
Taxes	141,833,843	626,004,567
Inter Governmental Revenue	291,447	124,145
Investment Income	570,000	-
Revenues without Use of Fund Balance	\$ 142,695,290	\$ 626,128,712
Use of Fund Balance	162,248	-
Total Revenues	\$ 142,857,538	\$ 626,128,712
Appropriations:		
Community Services	14,977,650	68,592,570
Financial Services	32,701,042	144,330,869
Fire & Emergency Services	6,379,157	27,979,243
Libraries	499,960	19,717,640
Police Services	4,612,463	3,409,000
Support Services	1,358,550	8,750,700
Transportation	52,164,825	348,660,747
Non-Departmental	30,163,891	4,687,943
Total Appropriations	\$ 142,857,538	\$ 626,128,712
<u>AIRPORT RENEWAL & EXTENSION FUND</u>		
Revenues:		
Other Financing Sources	85,397	220,037
Revenues without Use of Net Position	\$ 85,397	\$ 220,037
Use of Net Position	16,169	707,289
Total Revenues	\$ 101,566	\$ 927,326

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	2018 Budget	2019-2023 Budget
Appropriations:		
Support Services	6,500	-
Transportation	95,066	927,326
Total Appropriations	\$ 101,566	\$ 927,326

STORMWATER RENEWAL & EXTENSION FUND

Revenues:		
Investment Income	51,000	-
Other Financing Sources	27,176,975	130,226,339
Total Revenues	\$ 27,227,975	\$ 130,226,339

Appropriations:		
Information Technology	74,914	-
Water Resources	27,153,061	130,226,339
Total Appropriations	\$ 27,227,975	\$ 130,226,339

TRANSIT RENEWAL & EXTENSION FUND

Revenues:		
Other Financing Sources	2,024,789	5,941,753
Revenues without Use of Net Position	\$ 2,024,789	\$ 5,941,753
Use of Net Position	(898,647)	1,559,271
Total Revenues	\$ 1,126,142	\$ 7,501,024

Appropriations:		
Transportation	1,126,142	7,501,024
Total Appropriations	\$ 1,126,142	\$ 7,501,024

**FY 2018 Proposed Budget
Resolution Summary
Gwinnett County, Georgia**

	2018 Budget	2019-2023 Budget
<u>WATER & SEWER R&E</u>		
Revenues:		
Investment Income	500,000	-
Other Financing Sources	147,429,048	719,710,437
Total Revenues	\$ 147,929,048	\$ 719,710,437
Appropriations:		
Information Technology	694,988	-
Water Resources	147,234,060	719,710,437
Total Appropriations	\$ 147,929,048	\$ 719,710,437
Total Capital Funds	\$ 390,405,400	\$ 1,690,332,419

**FY 2018 Proposed Budget
Resolution Summary
Gwinnett County, Georgia**

**2018
Budget**

GENERAL GRANT FUND

Revenues:

Intergovernmental Funds

Federal

8,592,154

State

1,904,665

Local

215,126

TOTAL REVENUES-GENERAL GRANT FUND

10,711,944

Appropriations:

Local

215,126

Misc. Grants

10,496,818

TOTAL APPROPRIATIONS-GENERAL GRANT FUND

10,711,944

HUD GRANT FUNDS

Revenues:

Intergovernmental Funds

Federal

9,277,382

Local

572,606

TOTAL REVENUES-HUD RELATED GRANT FUNDS

9,849,989

Appropriations:

Community Development Block Grant

5,944,773

HOME Investment Partnerships Program

2,382,070

Emergency Solutions Grant

522,876

Neighborhood Stabilization Program

1,000,270

TOTAL APPROPRIATIONS-HUD GRANT FUNDS

9,849,989

LOCAL TRANSIT OPERATING-GRANTS

Revenues:

Intergovernmental Funds

Federal

4,980,752

TOTAL REVENUES-LOCAL TRANSIT OPERATING-GRANTS

4,980,752

Appropriations:

Federal Transit Administration

4,980,752

TOTAL APPROPRIATIONS-LOCAL TRANSIT OPERATING-GRANTS

4,980,752

**COMPENSATION FOR APPOINTMENTS TO GWINNETT
COUNTY BOARDS AND AUTHORITIES**

<u>Board Title</u>	<u>Department</u>	<u>Member Compensation</u>
Construction Adjustments and Appeals Board	Planning & Development	\$150/meeting attended
Licensing and Revenue Board of Appeals	Planning & Development	\$75/meeting or appeal hearing for Non-county employees only
Merit Board	Human Resources	\$150/meeting or hearing or less than four hours; \$250/meeting or hearing four hours or longer
Municipal-Gwinnett County Planning Commission	Planning & Development	\$150 per meeting
Registration & Elections Board	Community Services	Chair - \$200 per month Members - \$150 month \$50 per special called meeting attended
Tax Assessors	Financial Services	\$200 per meeting
Zoning Board of Appeals	Planning & Development	\$150 per meeting