



**2020**

**BUDGET**

**IN FOCUS**

# Budget Process

Strategic  
Planning



Department  
Requests



Finance  
Review



Citizen  
Review



Chairman's  
Proposed



# SAFE & HEALTHY COMMUNITY



Situational Awareness  
and Crime Response  
Center



Alternate E911 Center



Additional Officers



Medic Units



Alternative Response  
Vehicles



Eleventh Superior Court  
Judge



Harbins Road @ SR 316



Park and Ride  
Construction



Rapid Transit Corridor  
Development

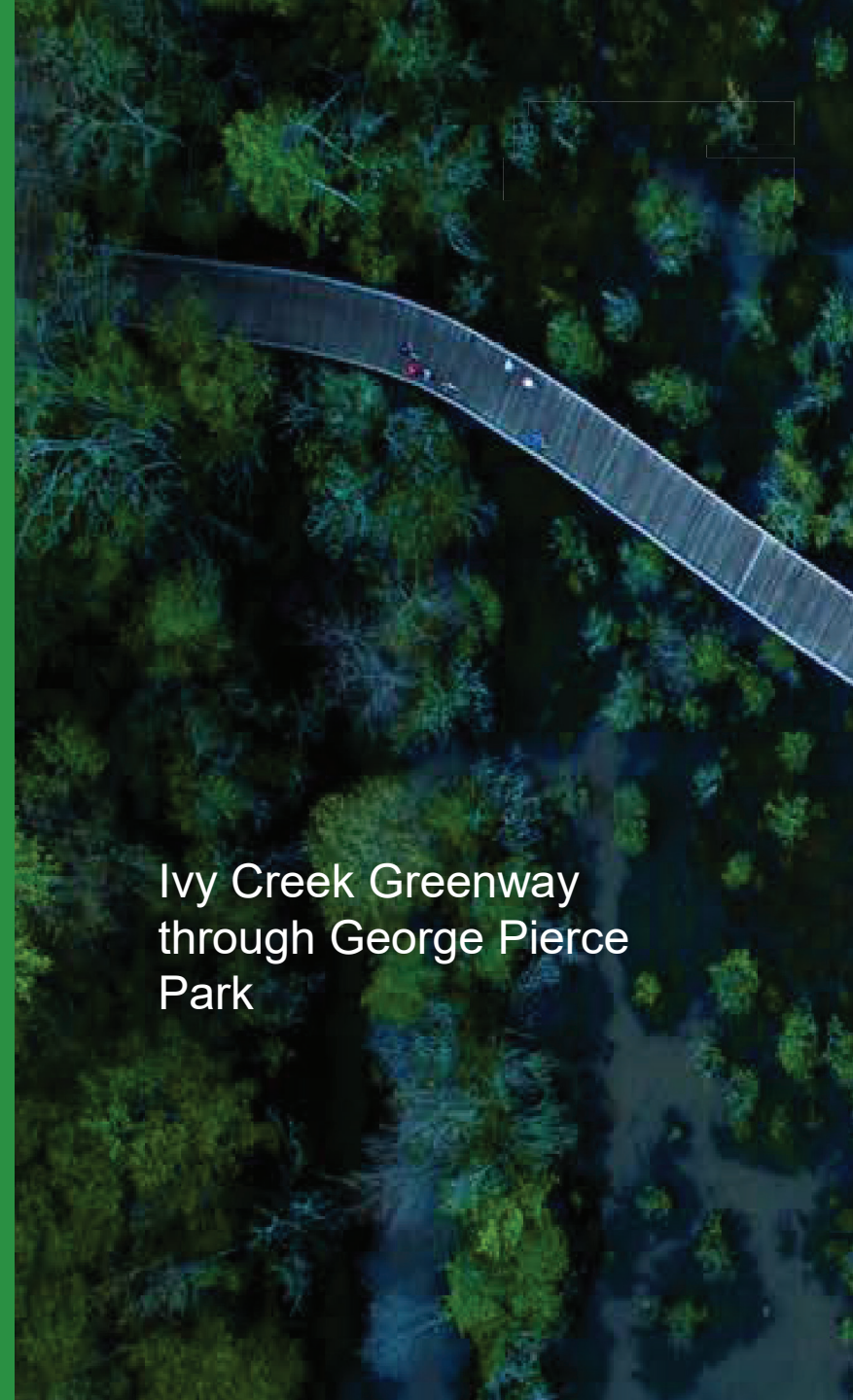


Gwinnett Place Transit  
Center Expansion



Ivy Creek Greenway  
Extension

## MOBILITY & ACCESS



Ivy Creek Greenway  
through George Pierce  
Park





Recreation Capital  
Maintenance



Beaver Ruin Park



Libraries



Continuing to Address  
Homelessness

## LIVABILITY & COMFORT



**STRONG &  
VIBRANT  
LOCAL  
ECONOMY**



Stone Mountain Tennis  
Center Redevelopment



Gwinnett Entrepreneur  
Center



Infinite Energy Center  
Expansion



Water Tower & Training  
Center



Stone Mountain Tennis  
Center Redevelopment



Quality of Service



Cyber Security



Asset Management

# SMART & SUSTAINABLE GOVERNMENT



F. Wayne Hill Plant



## 2020 Elections

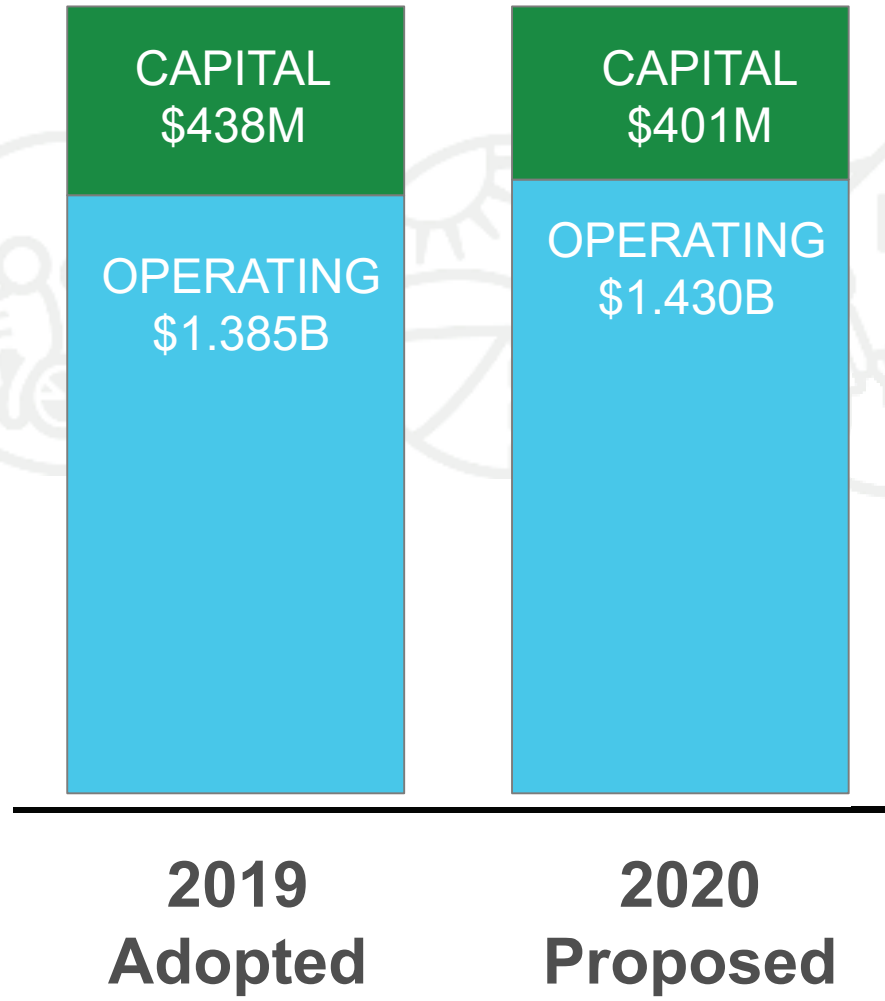
- Community Outreach
- Gwinnett 101 Citizens Academy
- Gwinnett Youth Commission

**COMMUNICATION  
& ENGAGEMENT**





Up 0.4%



**2020**  
**TOTAL BUDGET**  
**\$1.83B**

# Key Dates



**NOV 19**

Publish  
Chairman's  
Proposed  
Budget



**DEC 12**

Public  
Hearing



**JAN 7**

Adopt  
Budget

# THANK YOU !

Norwood Davis  
Asif Jessani  
Santiago Marquez  
Thuy Hotle  
David Cuffie  
Keith Roche



Citizen Review Team