

Special Purpose Local Option Sales Tax

your pennies
at work



SPLOST



2017 SPLOST Highlights

- Approved by voters November 2016 (63% in favor)
- 6-year program will raise an estimated \$950 million
- Current SPLOST ends March 31, 2017
- New program will begin April 1, 2017
- Shared between Gwinnett County (78.76 percent) and all 16 cities (21.24 percent)

2017 SPLOST Purposes

- 65 percent for transportation projects and 35 percent for other purposes
- **Transportation:** \$486.3 million for roads, bridges, intersection improvements, sidewalks; total includes \$30.8 million for joint city/county projects
- **Recreational facilities/equipment:** \$108.5 million; total includes \$3.2 million for joint city/county projects
- **Civic Center expansion:** \$67.3 million
- **Public safety facilities/equipment:** \$52.4 million
- **Library relocation/renovation:** \$22.5 million
- **Senior service facilities:** \$11.2 million

Project Selection/Citizen Involvement

Transportation Projects

- Citizen Project Selection Committee
- One member and one alternate represent stakeholder groups: homeowners, businesses, civic organizations, environmental groups, freight and manufacturing, schools, seniors, young professionals
- Self-selected among peers
- First assignment for committee was to recommend a location for project categories (see chart below)
- Committee also will prioritize projects

Recreation Projects

- Recreation Authority will serve as the public body that will prioritize 2017 SPLOST projects
- Projects will come from the updated Parks and Recreation Capital Improvement Plan

Other Public Involvement

- Citizens review committee monitors program progress and reviews annual audit of SPLOST program spending
- SPLOST projects status report posted on city and county websites and in the newspaper by the end of each year

Category Allocations for Transportation	Tier I* (Minimum Level)	Tier II** (Minimum Level)
Bridges, Culverts and Transportation Drainage	\$46,000,000	\$5,317,300
Capital Projects Rehabilitation and Resurfacing	\$114,000,000	\$0
Intersections	\$45,000,000	\$11,900,000
Major Roads	\$118,000,000	\$16,300,000
Residential Speed Control	\$750,000	\$0
Road Safety and Alignment	\$30,000,000	\$5,000,000
School Safety	\$20,000,000	\$2,500,000
Sidewalks and Pedestrian Safety	\$30,463,000	\$7,617,200
Transportation Planning	\$1,650,000	\$0
Unpaved Roads	\$1,000,000	\$0
Total	\$406,863,000	\$48,634,500

*Tier 1 is the amount that will be budgeted initially; it is 90 percent of estimated collections, a figure used in case collections come in lower than expected.

**Tier 2 is an additional 10 percent that will be budgeted after a majority of collections have been received and there is more certainty that final collections will reach the initial estimate.