Agenda

- Call to Order – Open Meeting
- Approval of Agenda*
- Approval of Minutes*
- County and City SPLOST Updates
- Audit Results
- Close Meeting*
- Tour of the Centerville Senior Center

gwinnettcounty
GOVERNMENT

County Update

Centerville Senior Center

- $2.9 million project cost
- 1.4 acres
- 8,456 square-foot building
- 1,013 square-foot deck

- BOC approval – April 2016
- Ribbon cutting – August 2017

6¢ Sales Tax in Gwinnett County

Fixed

State of Georgia

Optional

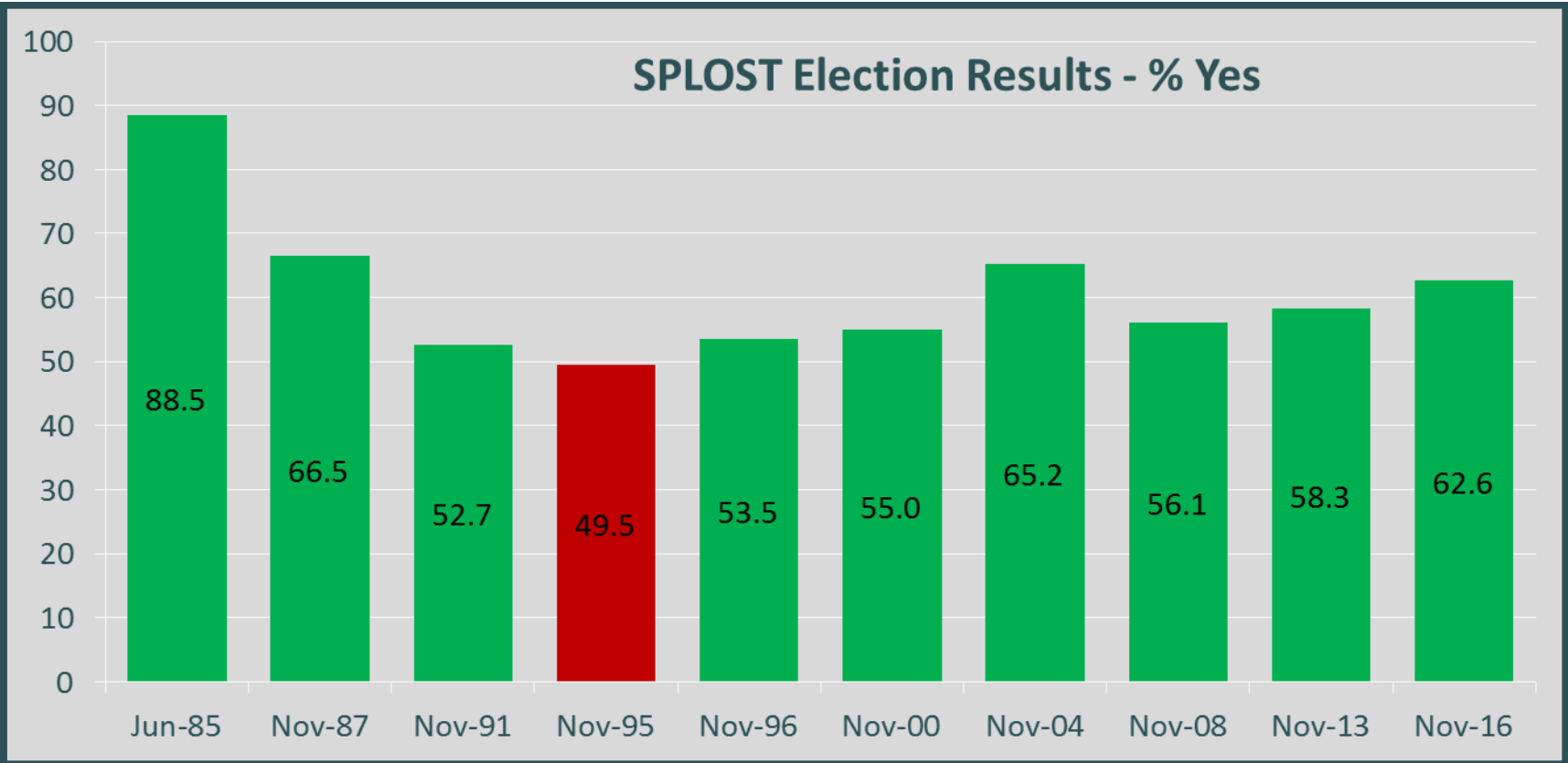
Require Voter Approval

Gwinnett County

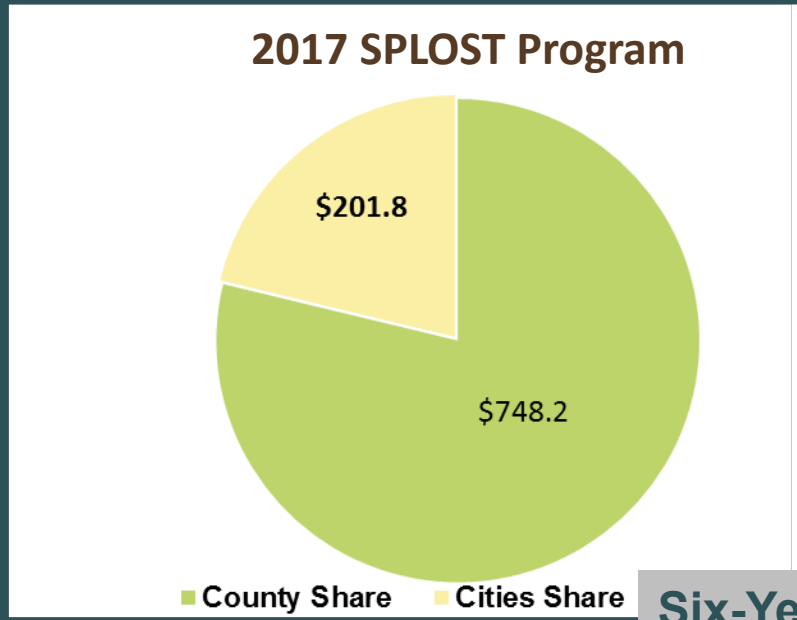
Optional

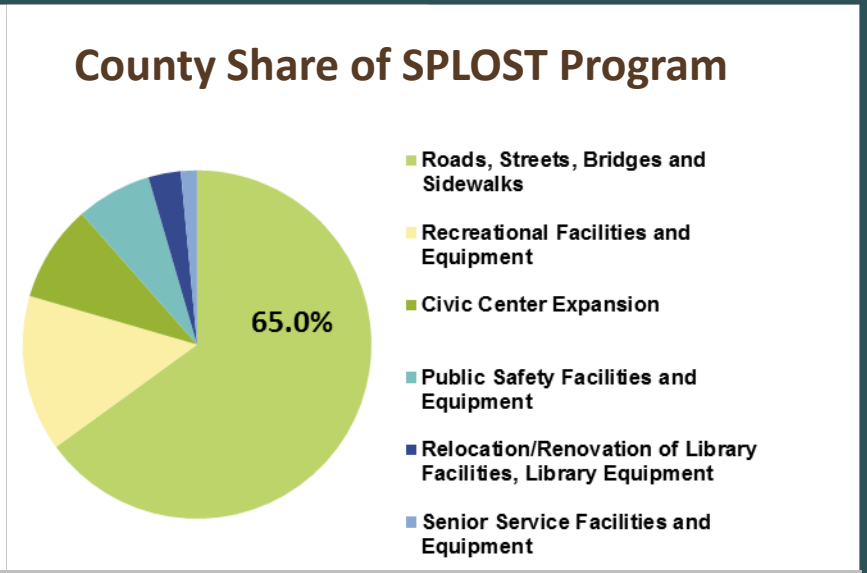
E-SPLOST

SPLOST Election Results



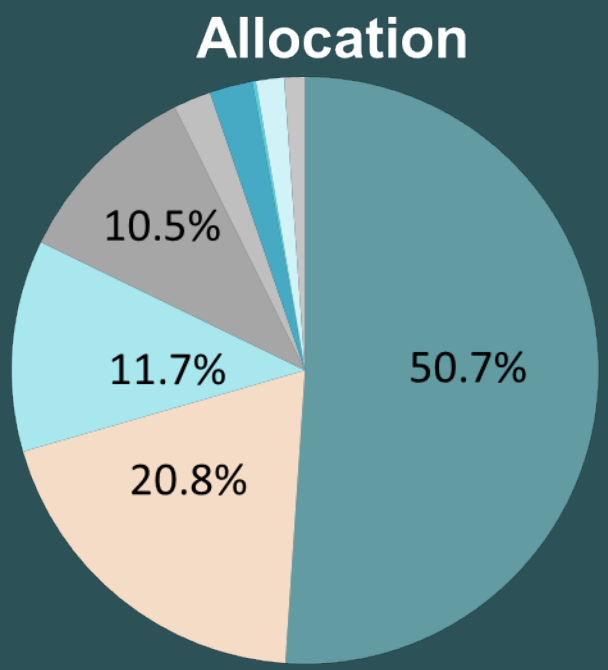
2017 SPLOST





Six-Year Program, 4/1/2017 – 3/31/2023
Estimated Collections - $950M

All SPLOST Programs
Nearly $3.2 Billion in Revenues



- Roads, Streets, and Bridges
- Recreational Facilities
- Public Safety Facilities and Equipment
- City Projects
- Gwinnett Justice and Administration Center
- Courthouse Facilities
- Senior Services Facilities
- Libraries
- Civic Center

Gwinnett SPLOST Collections

Gwinnett County SPLOST Programs

2005 Program (in millions)

Total Program Budget	$ 573.6
Total Program Expenditures/Obligations (99.9%)	$ 573.2

2009 Program (in millions)

Total Program Budget	$ 630.6
Total Program Expenditures/Obligations (80.1%)	$505.4

2014 Program (in millions)

Total Program Budget	$ 339.8
Total Program Expenditures/Obligations (64.6%)	$ 219.5

2017 Program (in millions)

Total Program Budget	$ 339.8
Total Program Expenditures/Obligations (17.5%)	$ 59.3

A Year of SPLOST Activities

Medical Examiner's Office & Morgue Building	Ribbon Cutting	05/17/17
George Pierce Park Gymnasium	Ribbon Cutting	07/11/17
McDaniel Farm Park Expansion	Ribbon Cutting	07/11/17
Historic Isaac Adair House Improvements	Ribbon Cutting	07/18/17
Lawrenceville Female Seminary Improvements	Ribbon Cutting	07/18/17
Centerville Senior Center	Ribbon Cutting	08/08/17
Fire Station 15 Relocation	Ground Breaking	08/16/17
Rock Springs Park Improvements	Ribbon Cutting	10/12/17
Maxwell High School of Technology Fire Training Tower	Ribbon Cutting	11/14/17

SPLOST

Medical Examiner's Office/Morgue

Isaac Adair House and Lawrenceville Female Seminary

Isaac Adair House

Lawrenceville Female Seminary

Rock Springs Park Phase II

Fire Station 15 Relocation

2009 and 2014 SPLOST
Roads, Streets, and Bridges

2009 SPLOST Program

- 163 projects completed
- 5 projects under construction
- 9 projects in right-of-way
- 7 projects in design

2014 SPLOST Program

- 28 projects completed
- 21 projects under construction
- 33 projects in right-of-way
- 16 projects in design

SPLOST

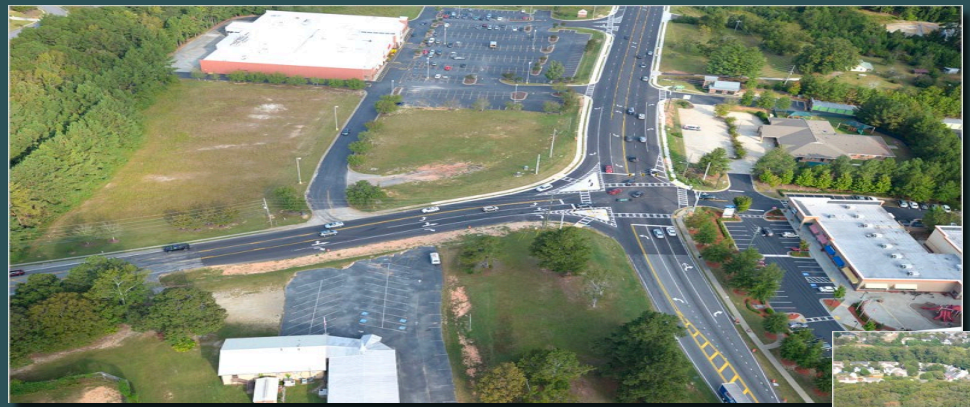
SPLOST

2009 and 2014 SPLOST Roads, Streets, and Bridges

State Route 20

SPLOST

2009 and 2014 SPLOST Roads, Streets, and Bridges



State Route 324 / Gravel Springs Road (Jim Moore Road to Dacula Road)

SPLOST

2009 and 2014 SPLOST Roads, Streets, and Bridges

Garner Road Bridge

2009 and 2014 SPLOST
Roads, Streets, and Bridges

Additional projects recently opened to traffic

- Peachtree Industrial Boulevard from south of McGinnis Ferry Road to north of Moore Road
- Peachtree Industrial Boulevard at SR 141 merge
- SR 84 at Rosebud Road
- Suwanee Dam Road at West Price Road
- Ronald Reagan Parkway Resurfacing

2009 and 2014 SPLOST
Roads, Streets, and Bridges

Current and Upcoming Construction

- Doc Hughes Road at Spout Springs Road
- Harbins Road at Jackson Creek
- South Bogan Road at Kilgore Road
- Five Forks Trickum Road (Oak Road to Tom Smith Road)
- SR 20 (South Lee Street to Buford Highway)
- Suwanee Dam Road at Riverside Road
- SR 20 (SR 316 to SR 124)
- SR 324 at I-85 Interchange
- US 29 / SR 8 at Dacula Road
- US 78 Parallel Road (Walton Court to Britt Road)

SPLOST

2017 SPLOST
Roads, Streets, and Bridges

Citizens Project Selection Committee Open House

SPLOST

2017 SPLOST
Roads, Streets, and Bridges

Citizens Project Selection Committee

- One member and alternate from each of the following interest groups:
  - Commission District 1 residents
  - Commission District 2 residents
  - Commission District 3 residents
  - Commission District 4 residents
  - Business leaders
  - Civic Organizations leaders
  - Environmental stakeholders
  - Freight/Manufacturing representatives
  - Schools representatives
  - Senior representatives
  - Young Professional representatives

2017 SPLOST
Roads, Streets, and Bridges

Citizens Project Selection Committee Work Session

SPLOST

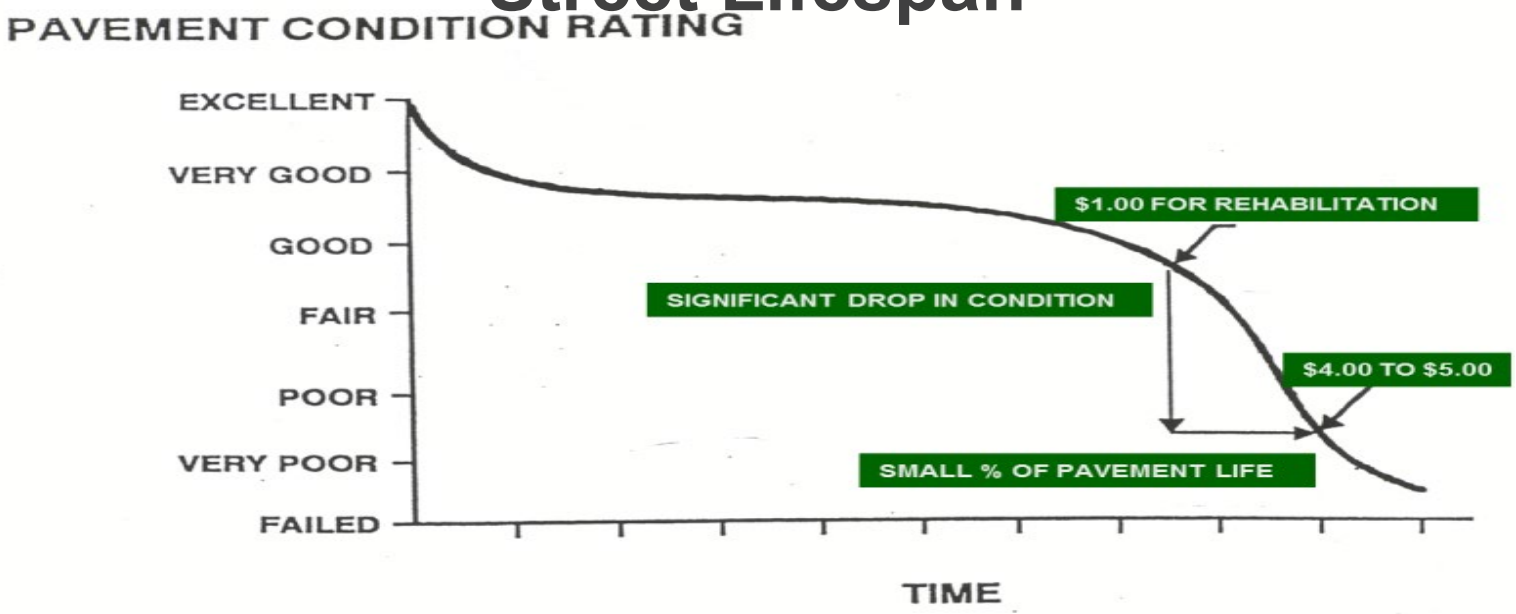
2017 SPLOST
Roads, Streets, and Bridges

Project Category Allocations

Category	Tier I	Tier II
Bridges, Culverts and Transportation Drainage	$46 million	$5.3173 million
Capital Projects Rehabilitation and Resurfacing	$114 million	--
Intersections	$45 million	$11.9 million
Major Roads	$118 million	$16.3 million
Residential Speed Control	$0.75 million	--
Road Safety and Alignment	$30 million	$5 million
School Safety	$20 million	$2.5 million
Sidewalks and Pedestrian Safety	$30.463 million	$7.6172 million
Transportation Planning	$1.65 million	--
Unpaved Roads	$1 million	--
TOTALS	**$406.863 million**	**$48.6345 million**
County / City Joint Projects	$30.84577 million	--
TOTAL	**$437.70877 million**	**$48.6345 million**

2017 SPLOST
Roads, Streets, and Bridges

Street Lifespan



SPLOST

2017 SPLOST
Roads, Streets, and Bridges

Estimated resurfacing cost over six years to raise Pavement Condition Index (PCI) to 65

- Approximate annual cost of $25 million per year for a total six-year cost of $150 million
- A deterioration rate of 3 PCI points a year was assumed
- An inflation factor of 3% per year was used
- 2017 SPLOST provides $19 million per year. Georgia DOT currently provides approximately $6 million per year.

SPLOST

2017 SPLOST
Roads, Streets, and Bridges

SR 124 / Scenic Highway widening
US 78 to Sugarloaf Parkway

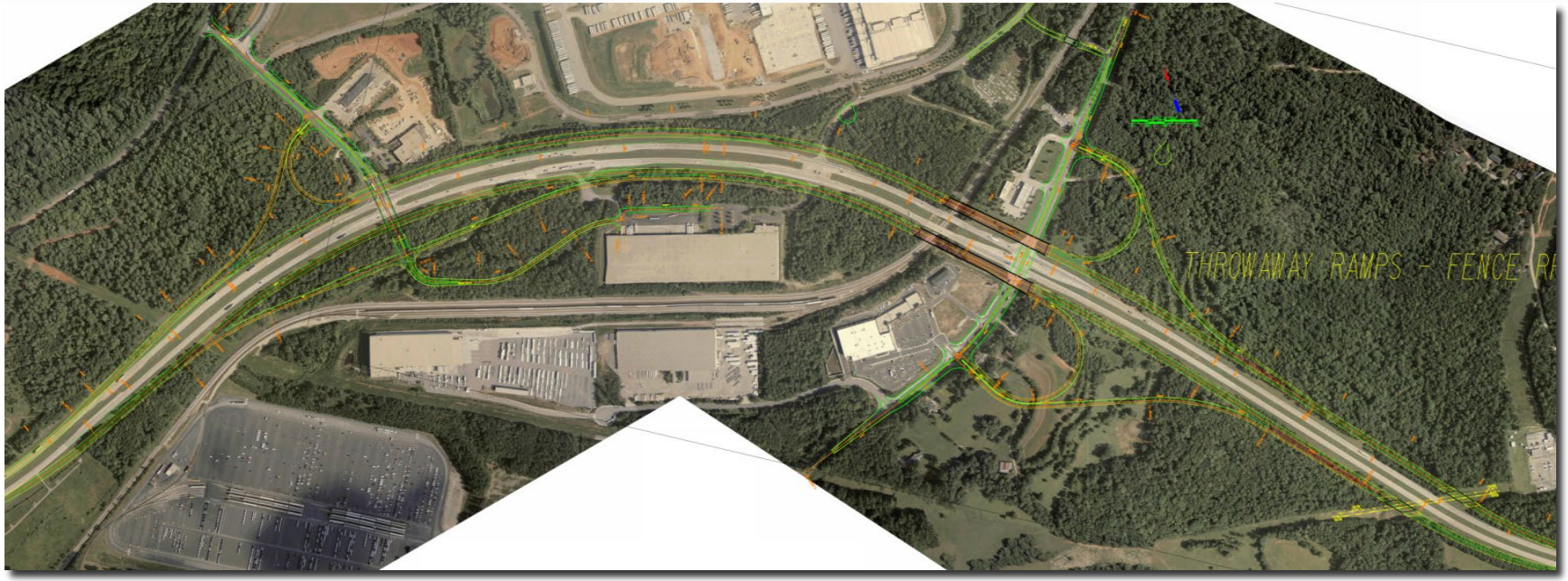
SPLOST

2017 SPLOST
Roads, Streets, and Bridges

SR 316 at Harbins Road Interchange

SPLOST

2017 SPLOST
Roads, Streets, and Bridges



SR 316 at US 29

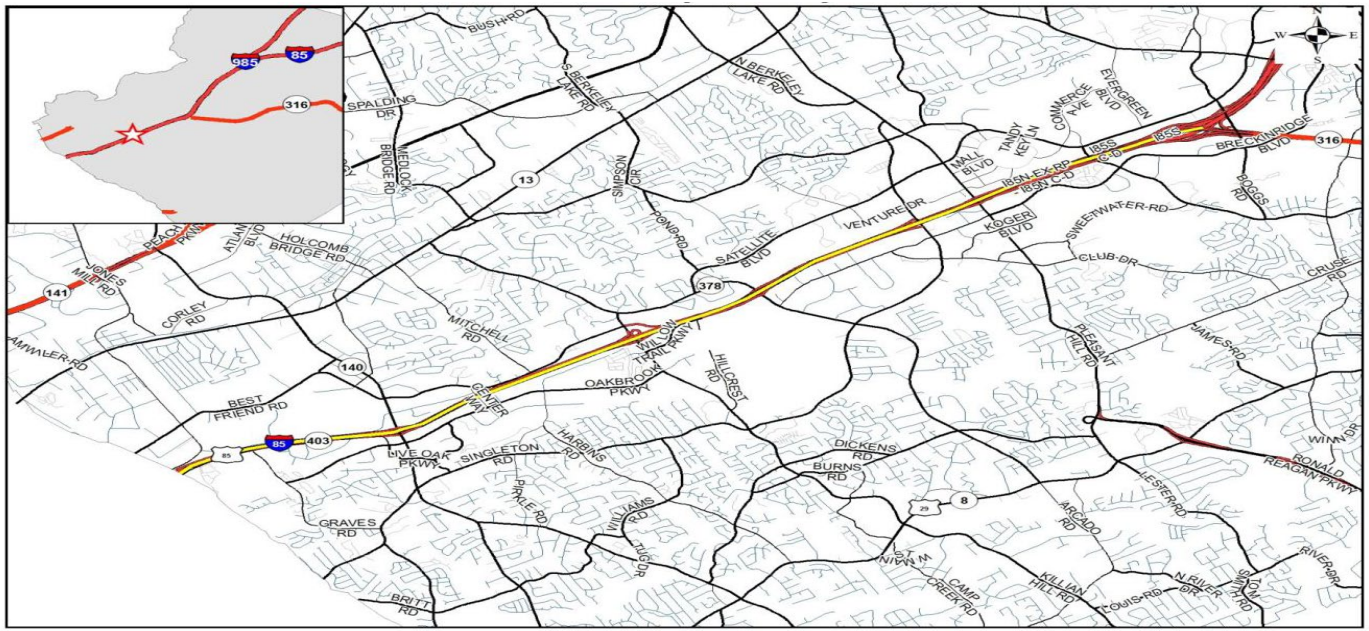
SPLOST

2017 SPLOST
Roads, Streets, and Bridges

Pleasant Hill Road
(Howell Ferry Road to Chattahoochee River)

SPLOST

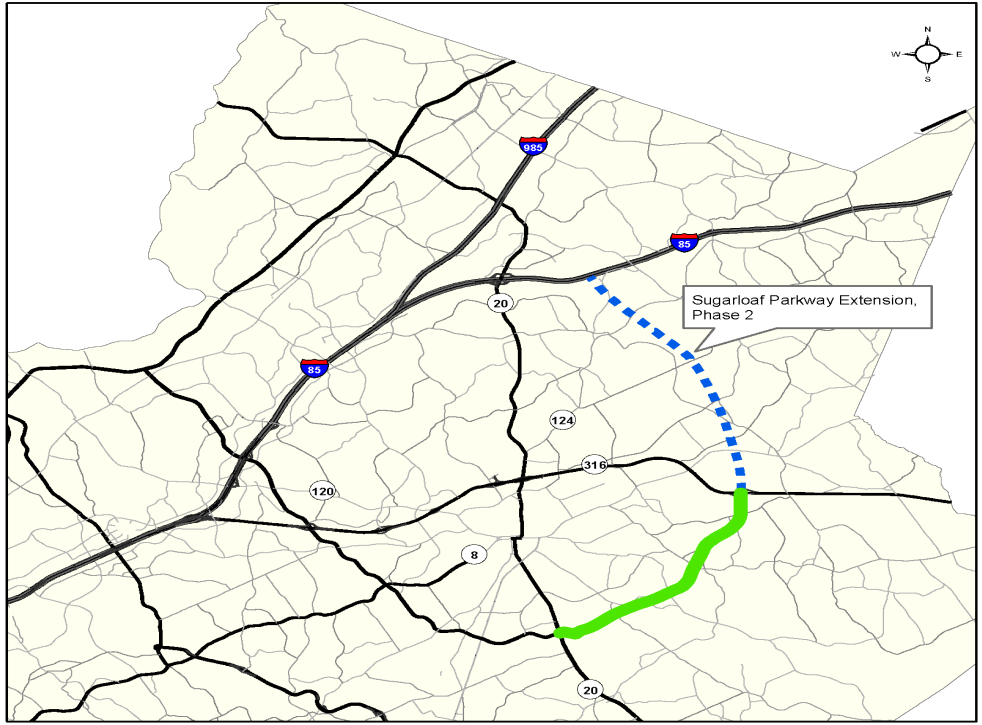
2017 SPLOST
Roads, Streets, and Bridges



Interstate 85 (SR 316 to southern county line)

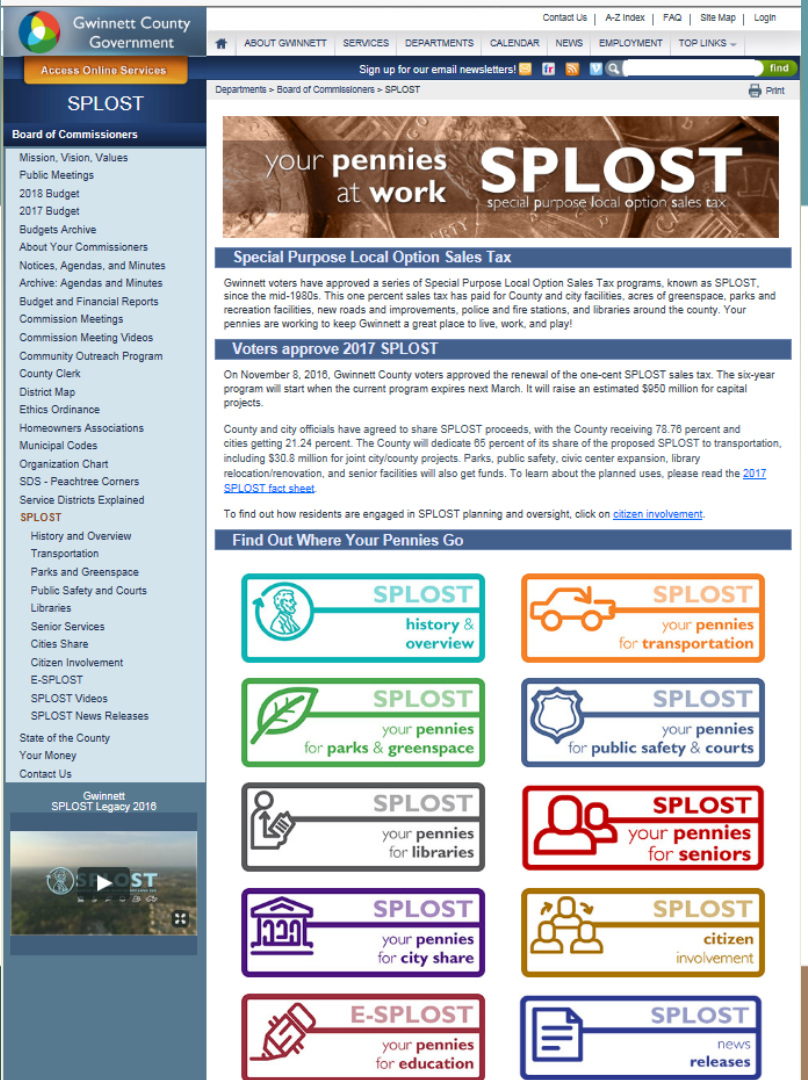
SPLOST

2017 SPLOST
Roads, Streets, and Bridges



Sugarloaf Parkway Extension Phase II

SPLOST



Interested in learning more about Gwinnett County's SPLOST program?

Visit www.gwinnettsplost.com

SPLOST

gwinnettcounty
GOVERNMENT

City Updates

SPLOST

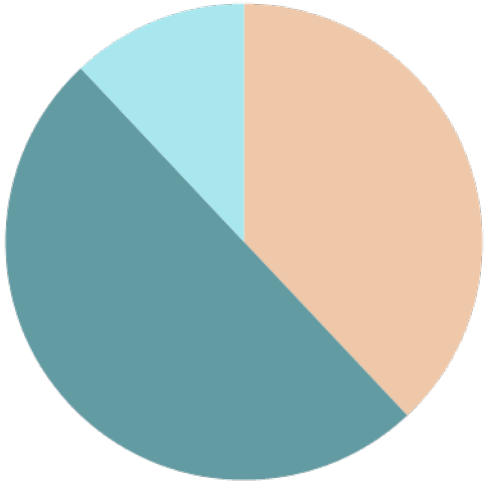
your pennies at work

City of Lilburn

SPLOST Project Update
December 14, 2017

Lilburn

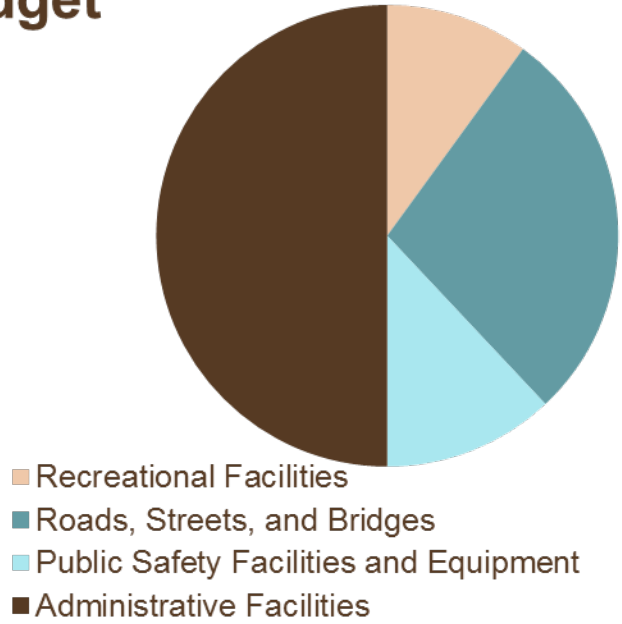
2005 SPLOST Program Budget



Total Program Budget	**$9,888,398**
Recreational Facilities	$3,543,184
Roads, Streets, and Bridges	$5,151,339
Public Safety Facilities and Equipment	$1,193,889
Total Program Expenditures (Through November 30, 2017)	**$9,888,412**

Lilburn

2009 SPLOST Program Budget

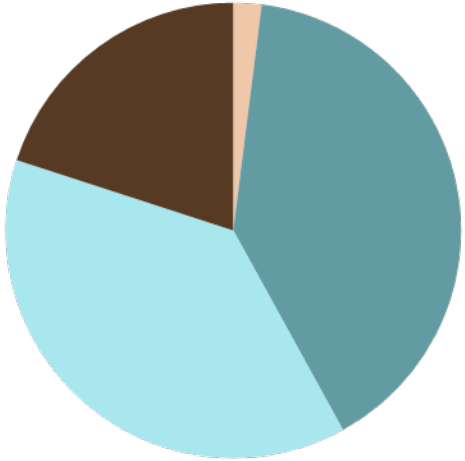


Total Program Budget	**$9,963,871**
Recreational Facilities	$741,742
Roads, Streets, and Bridges	$2,479,662
Public Safety Facilities and Equipment	$676,694
Administrative Facilities	$4,366,774
Total Program Expenditures (Through November 30, 2017)	**$8,264,872**

Bill Johnsa

Lilburn

2014 SPLOST Program Budget

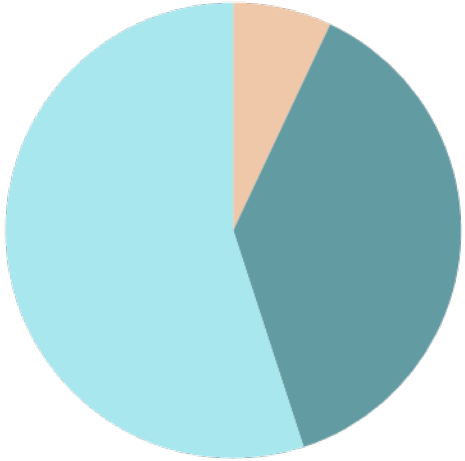


Total Program Budget	**$5,724,864**
Recreational Facilities	$119,192
Roads, Streets, and Bridges	$2,380,980
Public Safety Facilities and Equipment	$2,263,094
Administrative Facilities	$1,243,151
Total Program Expenditures (Through November 30, 2017)	**$6,006,417**

Bill Johnsa

Lilburn

2017 SPLOST Program Budget



Total Program Budget	**$11,998,800**
Recreational Facilities	$282
Roads, Streets, and Bridges	$345,917
Public Safety Facilities and Equipment	$196,096
Total Program Expenditures (Through November 30, 2017)	**$542,295**

Bill Johnsa

Lilburn Police Department
Municipal Court

PRECISION Planning Inc.

SCHEMATIC EXTERIOR RENDERING

LILBURN POLICE HEADQUARTERS & MUNICIPAL COURT
A15-205 | 06-14-17

Bill Johnsa

SPLOST

Lilburn Police Department
Municipal Court

PRECISION Planning Inc.

SCHEMATIC EXTERIOR RENDERING

LILBURN POLICE HEADQUARTERS & MUNICIPAL COURT
A15-205 | 06-16-17

Bill Johnsa

SPLOST

Lilburn Police Department
Municipal Court

PRECISION Planning Inc.

SCHEMATIC EXTERIOR RENDERING

LILBURN POLICE HEADQUARTERS & MUNICIPAL COURT
A15-205 | 06-16-17

Bill Johnsa

SPLOST

Lilburn City Park and Trail Network

Bill Johnsa

SPLOST

SPLOST

your pennies at work

City of Buford

SPLOST Project Update
December 14, 2017

SPLOST

Buford

Welcome to Buford

SPLOST

Buford

Before

Shadburn Ferry Road at East Main Street

SPLOST

Buford

Current

Shadburn Ferry Road at East Main Street

SPLOST

Buford

Shadburn Ferry Road at East Main Street

Road Improvement to serve new Buford City Gym

SPLOST

Buford

Before

After

South Lee Street from East Main to Buford Highway

SPLOST

Buford

Before

After

South Lee Street from Buford Highway to East Main

SPLOST

Buford

Buford Youth Sports Complex

SPLOST

Buford

Buford Youth Sports Complex

SPLOST

Buford

Buford City Arena

SPLOST

Buford

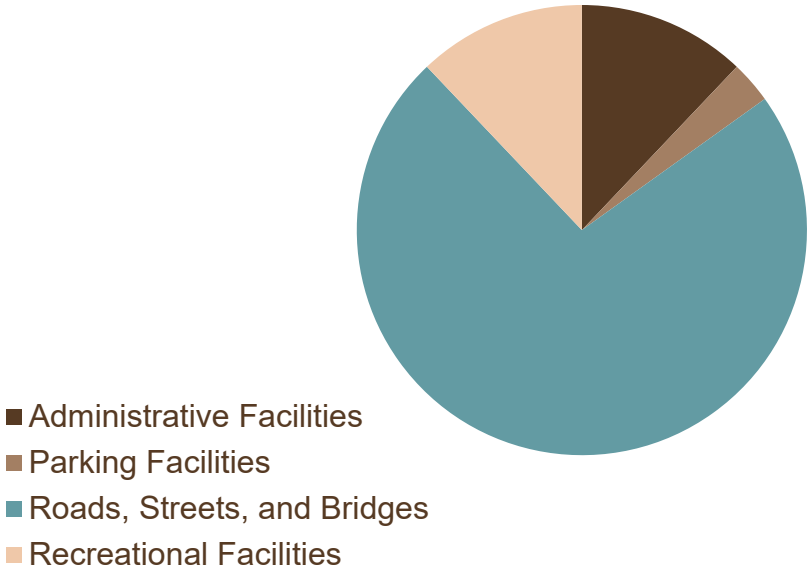
Before

After

Sawnee Avenue at Buford Highway

Buford

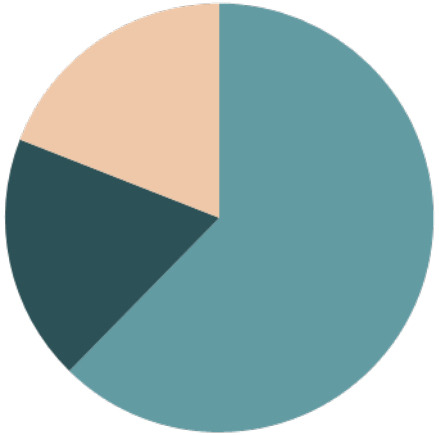
2005 SPLOST Program Budget



Total Program Budget	**$8,276,892**
Administrative Facilities (Buford City Hall)	$1,000,000
Parking Facilities	$250,000
Roads, Streets, and Bridges	$6,026,892
Recreational Facilities	$1,000,000
Total Program Expenditures-to-date	**8,276,892**

Buford

2009 SPLOST Program Budget



Total Program Budget	**$8,700,383**
Water & Sewer Capital Improvements	$23,290
Roads, Streets, and Bridges	$2,884,674
Recreational Facilities	$1,531,867
Total Program Expenditures-to-date	**$4,439,831**

SPLOST

your pennies at work

City of Suwanee

SPLOST Project Update
December 14, 2017

city of suwanee georgia

Park Enhancements

SIMS LAKE PARK DOCK: $65,000 – 2014 SPLOST

city of suwanee georgia

Park Enhancements

ORCHARD AT WHITE STREET PARK: $183,472 – 2014 SPLOST

Transportation Enhancements

I-85 BRIDGE ENHANCEMENT: $278,887 – 2014 SPLOST

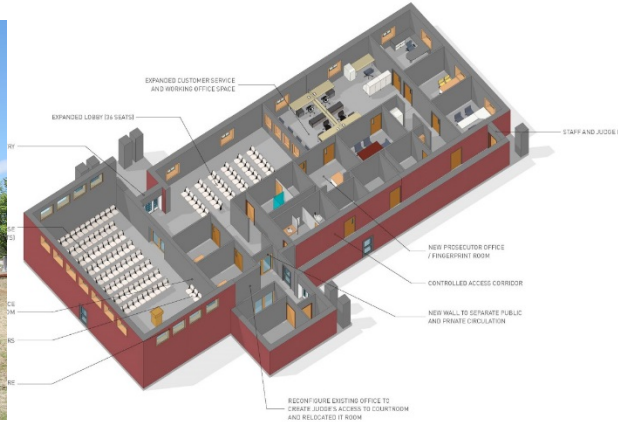
city of Suwanee georgia

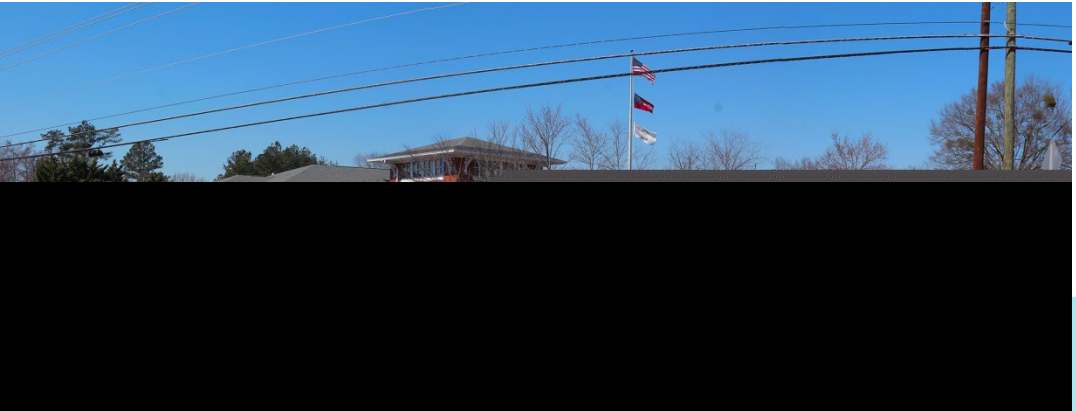
Pedestrian Bicycle Plan

2017 ACCOMPLISHMENTS

- ✓ Smithtown Road sidewalks
  - $1.68 million
  - Joint City/County project – 1.8 miles
- ✓ Suwanee Dam Road/North Gwinnett HS sidewalks
  - $309,715
  - Joint City/County project – 0.3 miles
- ✓ Ruby Forest to George Pierce Park connector
  - $103,696

Administrative Facilities





ADMINISTRATIVE FACILITIES:
$6.5 million

- 2017 SPLOST: $2.3 million
- URA Bond: $4.2 million

2016/2017 ACCOMPLISHMENTS

✓ URA Bond secured
✓ Court needs analysis completed

❑ Construction likely to begin in 2018/2019

SPLOST

Sugar Hill E Center

Troy Besseche

SPLOST

Sugar Hill E Center

Troy Besseche

SPLOST

SPLOST

your pennies at work

City of Duluth

SPLOST Project Update
December 14, 2017

Duluth

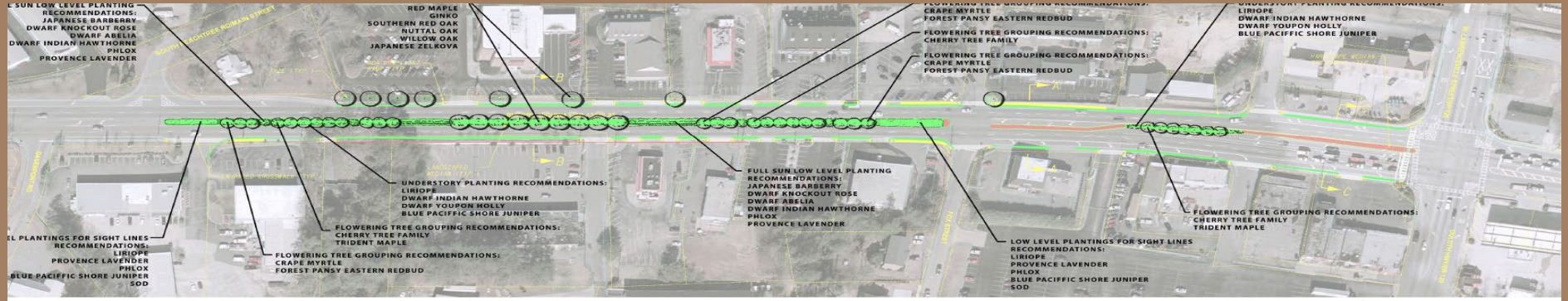
George Rogers Avenue

George Rogers Avenue

George Rogers Avenue

Duluth

Buford Highway Medians



Buford Highway Medians

Buford Highway Medians

Duluth

Before

Duluth

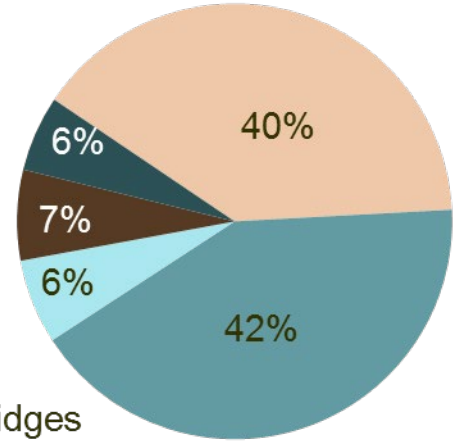
After

Duluth

After

Duluth

2009 SPLOST Program Budget

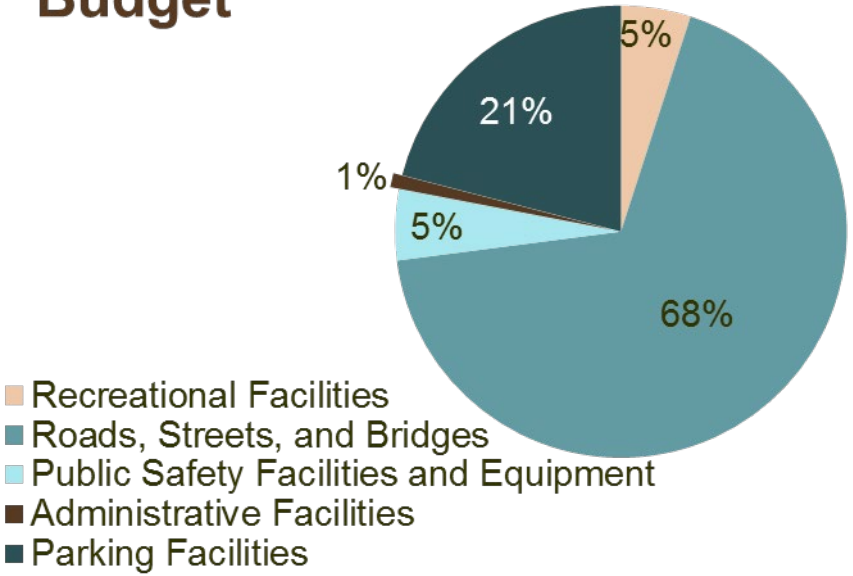


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Parking Facilities
- Water and Sewer

Total Program Budget	**$17,772,289**
Recreational Facilities	$7,055,000
Roads, Streets, and Bridges	$7,404,453
Public Safety Facilities and Equipment	$1,117,547
Parking Facilities	$1,195,363
Water and Sewer Capital Improvements	$999,926
Total Program Expenditures-to-date (92.2%)	**$16,388,702**

Duluth

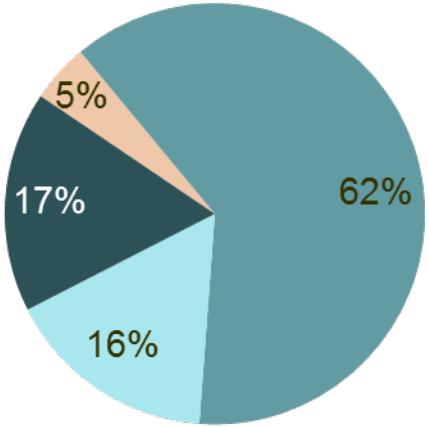
2014 SPLOST Program Budget



Total Program Budget	**$11,873,233**
Recreational Facilities	$641,738
Roads, Streets, and Bridges	$8,068,211
Public Safety Facilities and Equipment	$601,467
Administrative Facilities	$118,651
Parking Facilities	$2,491,655
Total Program Expenditures-to-date (66%)	**$7,812,762**

Duluth

2017 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Parking Facilities

Total Program Budget	**$22,110,592**
Recreational Facilities	$1,000,000
Roads, Streets, and Bridges	$13,754,870
Public Safety Facilities and Equipment	$3,605,722
Parking Facilities	$3,750,000
Total Program Expenditures-to-date (0.47%)	**$103,696**

SPLOST

your pennies at work

City of Snellville

SPLOST Project Update
December 14, 2017

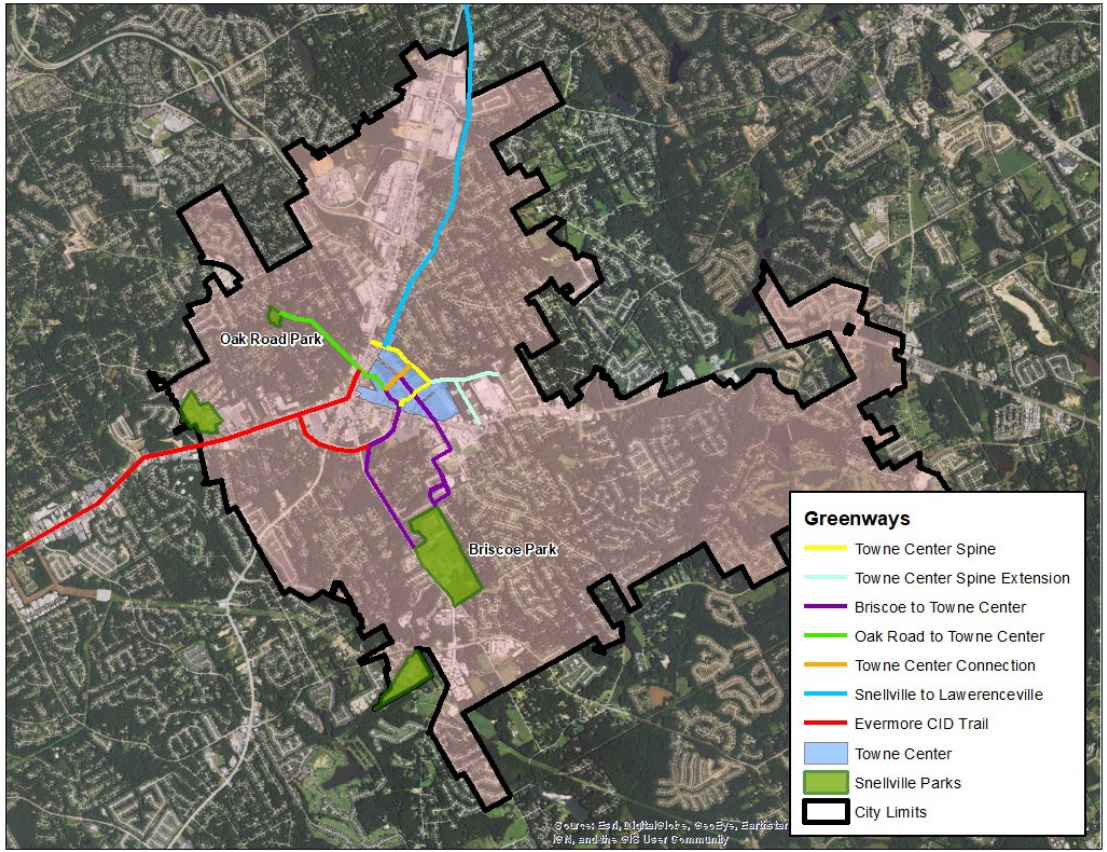
Citizen SPLOST Committee 2017 Update

BUTCH SANDERS • CITY MANAGER

SNELLVILLE, GEORGIA

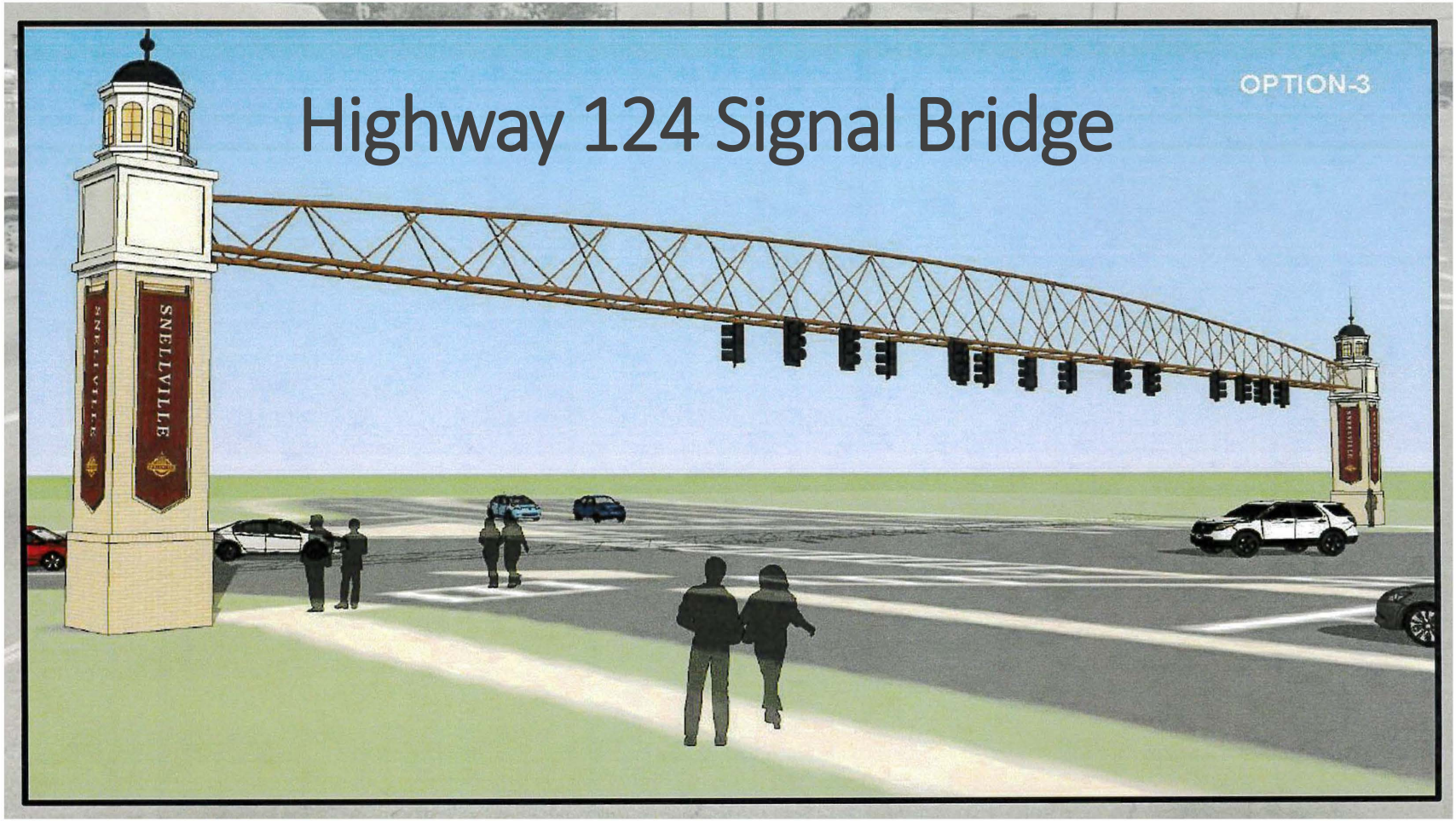
Oak Road Park

Greenway Master Plan

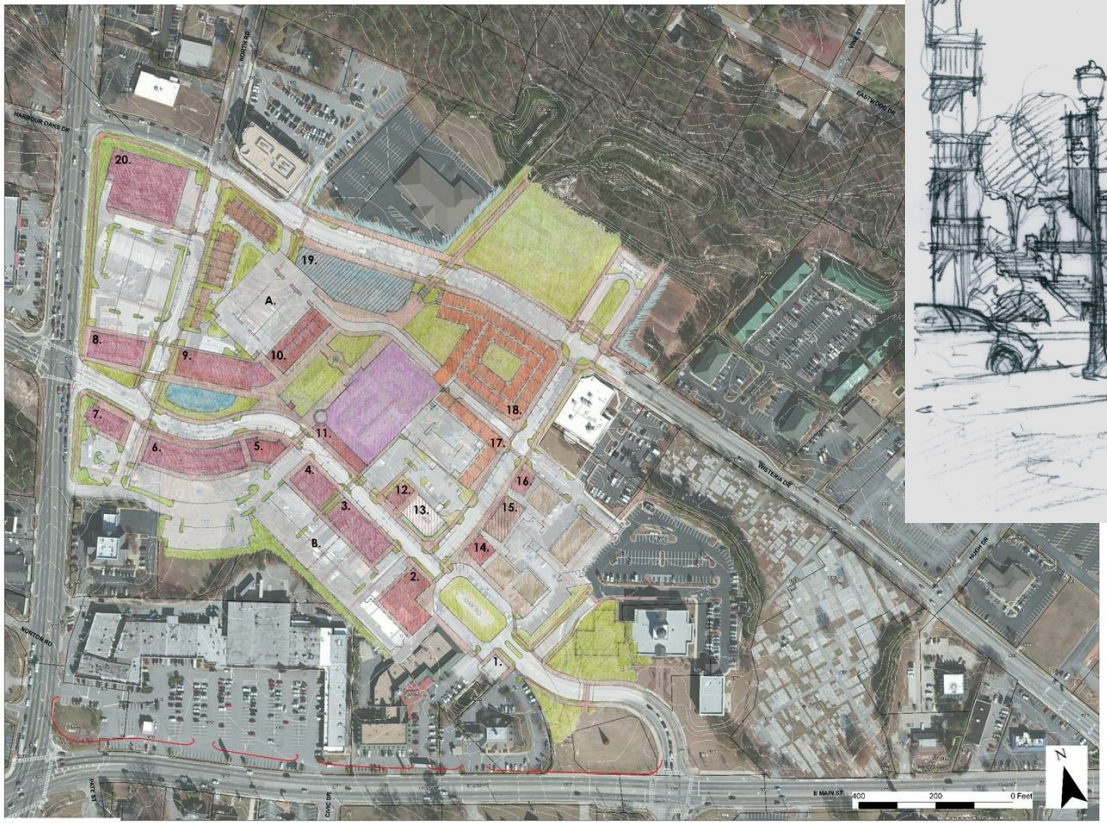


Snellville Towne Green

Highway 124 Signal Bridge



Towne Center



CITY OF SNELLVILLE
SPLOST PROCEEDS
SCHEDULE OF EXPENDITURES
2014 ISSUE
YEAR ENDED JUNE 30, 2017

Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Total
Roads, Streets & Bridges	$ 5,796,000	$ 5,796,000	$ 1,971,011	$ 1,222,214	$ 3,193,225
Public Safety	$ 500,000	$ 500,000	$ 302,192	$ 123,332	$ 425,524
					$ -
Recreation	$ 1,639,000	$ 1,639,000	$ 1,172,433	$ 746,743	$ 1,919,176
					$ -
Administrative Facilities	$ 345,000	$ 345,000	$ 99,906	$ 85,870	$ 185,776
					$ -
Totals	$ 8,280,000	$ 8,280,000	$ 3,545,542	$ 2,178,159	$ 5,723,701

The City of Snellville entered into an intergovernmental agreement with Gwinnett County for the use and distribution of the proceeds generated by the 2014 Special Purpose Local Option Sales Tax referendum. Per OCGA §48-8-122, the City is required to issue an annual report of original estimated cost, current estimated cost, prior year expenditures, current year expenditures, and the total amount expended for each purpose listed in the resolution. As of June 30, 2017, the City had expended $5,723,701.

SPLOST

your pennies at work

City of Peachtree Corners

SPLOST Project Update
December 14, 2017

SPLOST

SPLOST Program Update

Greg Ramsey, P.E.
Public Works Director
December 14, 2017

SR 141 Southbound at Jimmy Carter Blvd/SR 140

$2 Million County/City SPLOST funds, Construction Completed June 2017

Greg Ramsey

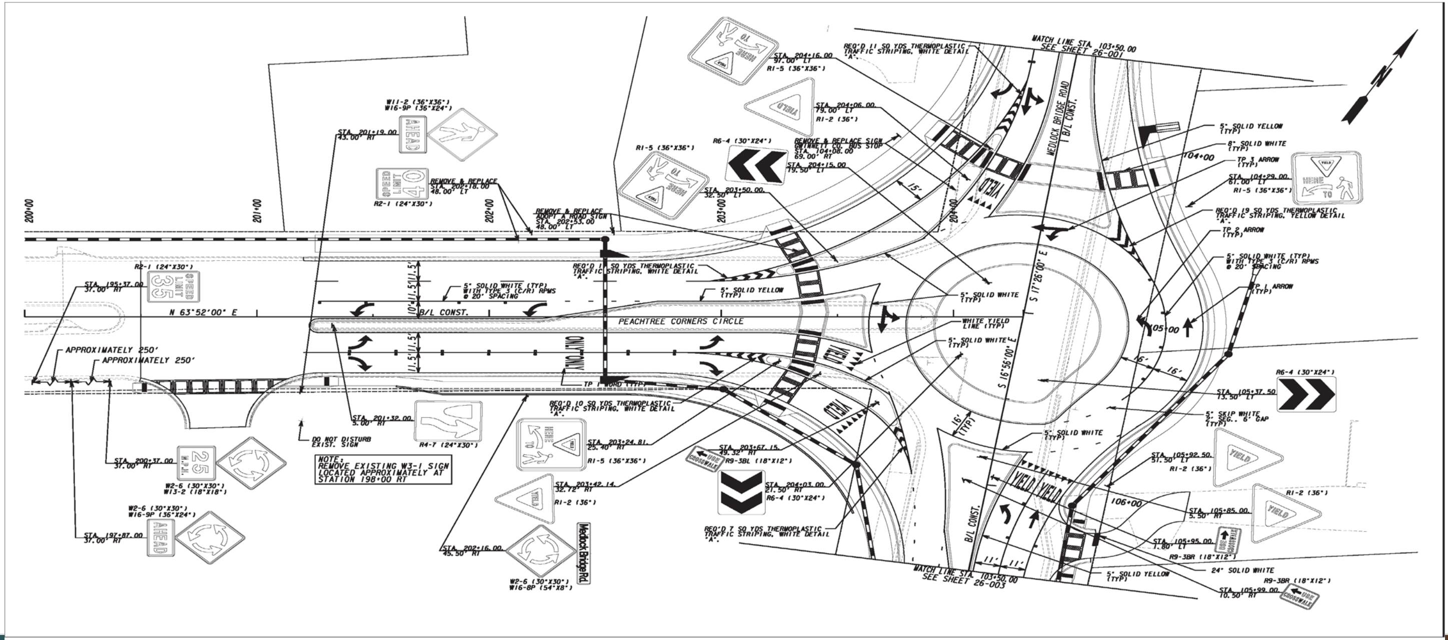
SPLOST

Holcomb Bridge Rd. @ Jimmy Carter Blvd.

Joint SPLOST project, $1.1 Million, Construction Completed November 2017

Peachtree Corners Circle at Medlock Bridge Road

$1.5 Million Budgeted Roundabout, R/W acquisition phase underway, Construction Anticipated to Start Spring 2018



Greg Ramsey

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FY 17: Resurfacing

- Currently allocating $1.5 Million annually for pavement resurfacing using SPLOST funds
- 2016 & 2017: 13.4 miles of streets resurfaced
- FY 18 Resurfacing scheduled for January 2018 – March 2018

Pedestrian Safety Projects

Three current projects:

1. Peachtree Corners Circle at Eastman Trail (completed)
2. East Jones Bridge Road at Rebel Ridge Court
3. Winters Chapel Road at Winterbrook Court (includes restriping and traffic operations improvements)

Total costs $365,000 (design & construction)

Sidewalk Projects

- SPLOST commitment = $427,000 annually
- Total 5 year projection = $3,000,000
- Completed Sidewalk Projects:
  - Technology Parkway
  - Jay Bird Alley
  - Winters Chapel Road
- Upcoming Sidewalk Projects:
  - Corners Parkway
  - Technology Parkway South
  - Peachtree Corners Circle
  - Frank Neely Road
  - Scientific Drive

Summary of Expenditures

2014 SPLOST Project Commitments					
	Budgeted		**Actuals**		**Encumbered**
Town Center Development	8,344,540.00		8,319,696.00		8,319,696.00
Town Center Streets	850,000.00		0.00		0.00
Trails	0.00		194,767.87		194,767.87
Holcomb Bridge/Jimmy Carter	523,503.50		523,503.50		654,101.68
141 corridor Study	249,719.63		249,719.63		83,469.63
Repaving	4,500,000.00		4,266,382.05		4,266,382.05
LMIG Match/Sidewalk Impr	373,836.05		383,006.44		383,006.44
Spalding Drive Project	125,911.00		125,911.00		
Jimmy Carter/Buford Highway	1,000,000.00		1,000,000.00		
141 Widening/Ramp	380,000.00		380,000.00		15,990.23
Medlock Roundabout	1,500,000.00		1,500,000.00		
Total	**17,847,510.18**		**16,942,986.49**		**13,917,413.90**
2014 SPLOST Collections	**17,890,011.00**		**17,890,011.00**		**17,890,011.00**
Balance	**42,500.82**		**947,024.51**		**3,972,597.10**

CIP Projection Summary

Recurring/Routine Capital Expenditures	FY17	FY18	FY19	FY20	FY 21	
Resurfacing	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$7,500,000
LMIG Grant Match	$75,000	$80,000	$85,000	$90,000	$95,000	$425,000
Intersection Enhancements	$1,500,000	$4,000,000	$2,000,000	$2,000,000	$2,000,000	$11,500,000
Sidewalk Improvements and Additions	$600,000	$600,000	$600,000	$600,000	$600,000	$3,000,000
Total	$3,675,000	$6,180,000	$4,185,000	$4,190,000	$4,195,000	**$22,425,000**
Nonrecurring/Nonroutine Capital Expenditures						
SR 141 Corridor Study	$85,000	$25,000	-	-	-	$110,000
Town Center Development	$8,350,000	-	-	-	-	$8,350,000
Holcomb Bridge/Jimmy Carter Intersection	$650,000	$450,000	-	-	-	$1,100,000
Spalding Drive Widening	-	-	$350,000	$350,000	-	$700,000
Joint Project: Jimmy Carter/Buford Hwy Intersection	-	-	$1,000,000	-	-	$1,000,000
Total	$9,085,000	$475,000	$1,350,000	$350,000	$0	**$11,260,000**
Grand Total Capital Expenditures	$12,760,000	$6,655,000	$5,535,000	$4,540,000	$4,195,000	**$33,685,000**

SPLOST

your pennies at work

Multiple City Updates

SPLOST Project Update
December 14, 2017

Auburn

Auburn has spent 100% of its 2005 SPLOST program allocation.

A portion of the 2009 SPLOST program funds has been spent toward:

- Road repairs
- Road repair equipment
- Stormwater drainage and guardrail improvements

Randy Meacham

SPLOST

Auburn

With the 2014 SPLOST program, new road signs and two Police vehicles were purchased.

No spending to report with the 2017 SPLOST program.

Randy Meacham

Braselton

In 2017, Braselton expended $281,997 of SPLOST funds for Roads.

A Leaf Vacuum Truck was purchased to clean rights of way and storm drains.

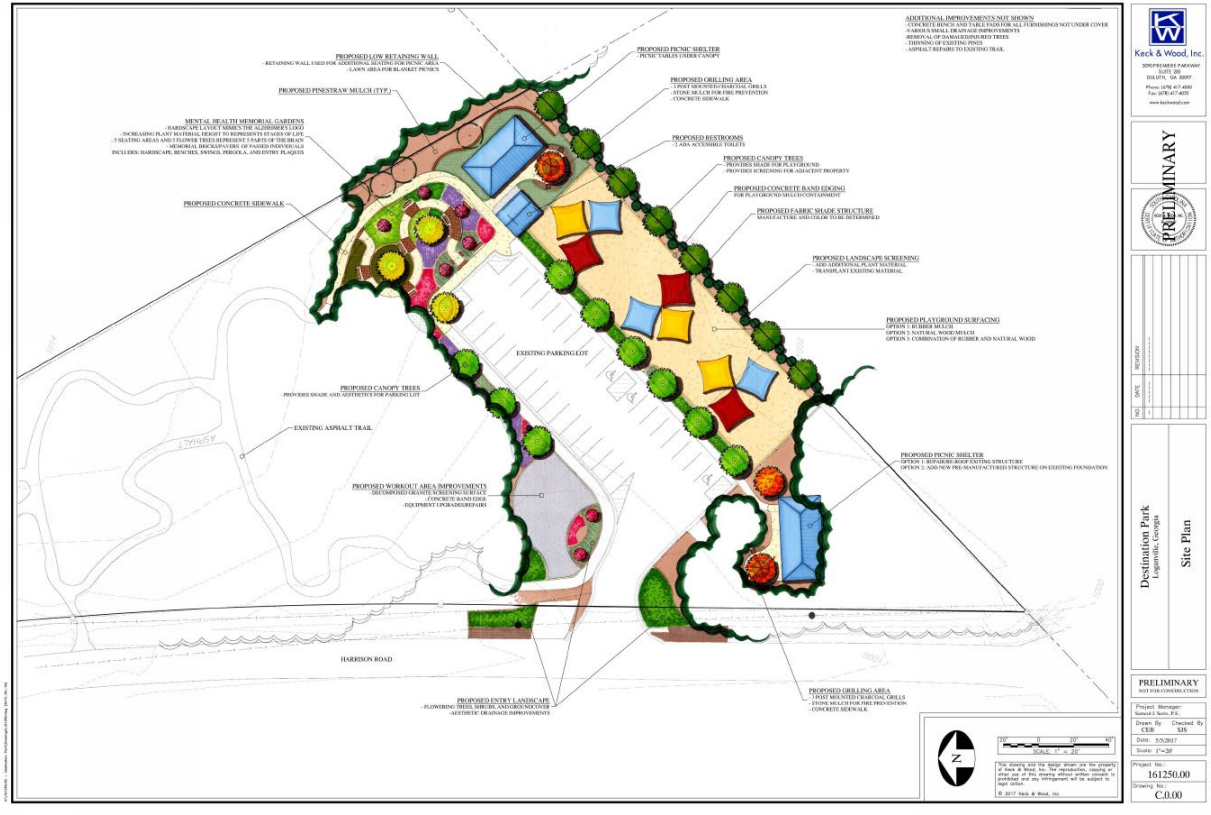
Grayson

City of Grayson and Grayson Elementary School Shared Parking Project

84 and Rosebud Road Intersection

Randy Meacham

Loganville



Randy Meacham

Dacula

In Progress

City of Dacula is currently participating in a joint City / County sidewalk project along Dacula / Harbins Road using 2014 SPLOST proceeds.
The project totals $ 928,223.
The City has spent $112,751.85 on the project so far.
The City / County sidewalk project will be completed in late winter – early spring 2018.

On Horizon

The City will begin two road projects in 2018 that will utilize SPLOST funds.

Tanner Road with an estimated construction cost of $1,500,000
Maxey Street with an estimated construction cost of $284,815

Randy Meacham

SPLOST

NORCROSS
a place to imagine

CITY OF NORCROSS

Pinnacle Park
BEFORE

Cost:
$2.331 million

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Pinnacle Park Site Plan

Exhibit E - Pinnacle Park Design Build Contract
11/6/17
Approved Mater Plan - Supporting Imagery

Randy Meacham

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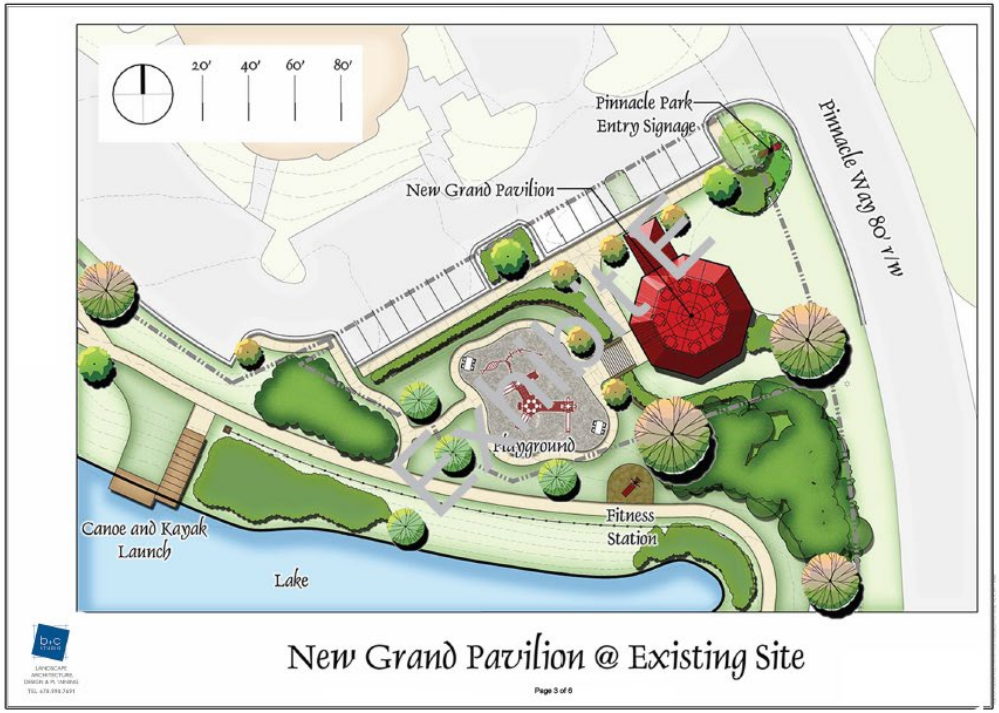
CITY OF NORCROSS

Pinnacle Park Site Plan



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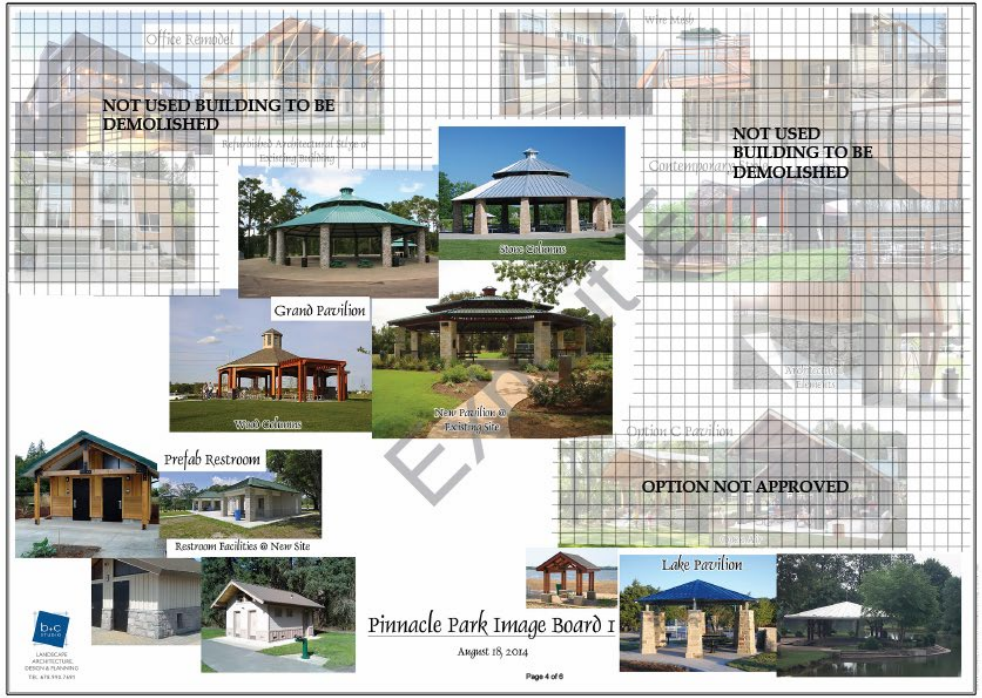

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Discovery Garden Park
CURRENT

$186,000 (probable cost)

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Discovery Garden Park PHASE 2

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Buford Hwy Median Project

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Veterans Park

$10,000 (design cost only)

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Berkeley Lake

2017 Activities

- Roadway safety improvements on Lakeshore Drive and Roadway drainage improvements

River Mansions Subdivision Resurfacing Project

Randy Meacham

MAULDIN & JENKINS

Presentation of Results of Independent Procedures on the Gwinnett County 2005, 2009, and 2014 SPLOST Programs

BOARD OF COMMISSIONERS OF GWINNETT COUNTY
DECEMBER 15, 1818
GEORGIA

What has SPLOST Funded Summary

Roads

Recreational Facilities and Greenspace

Public Safety Facilities and Equipment

Libraries

City Projects