SPLOST Citizen Review Committee Update

December 2019

6¢ Sales Tax in Gwinnett County

Gwinnett

Require Voter Approval

Fixed

State of Georgia

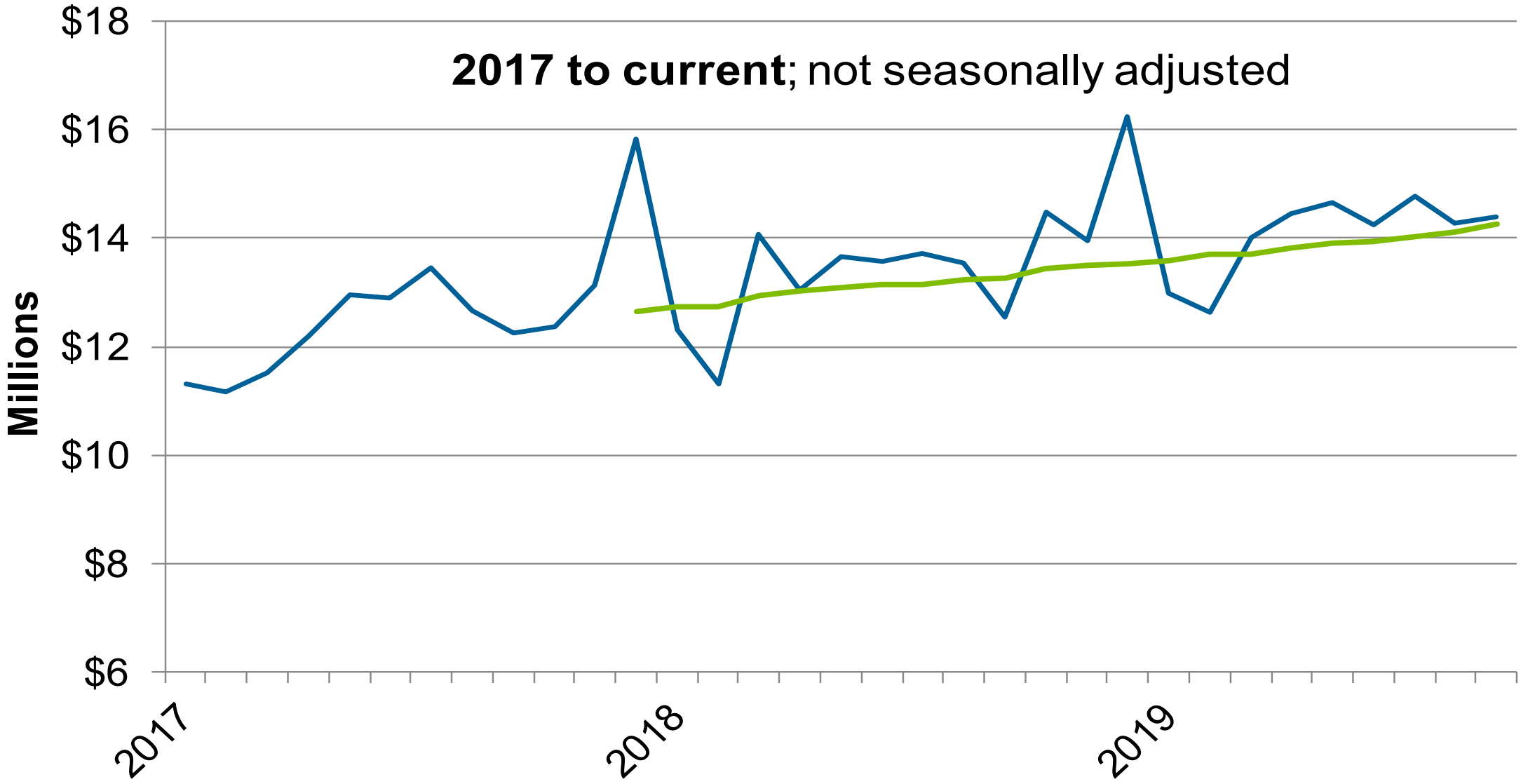
Optional

Gwinnett County

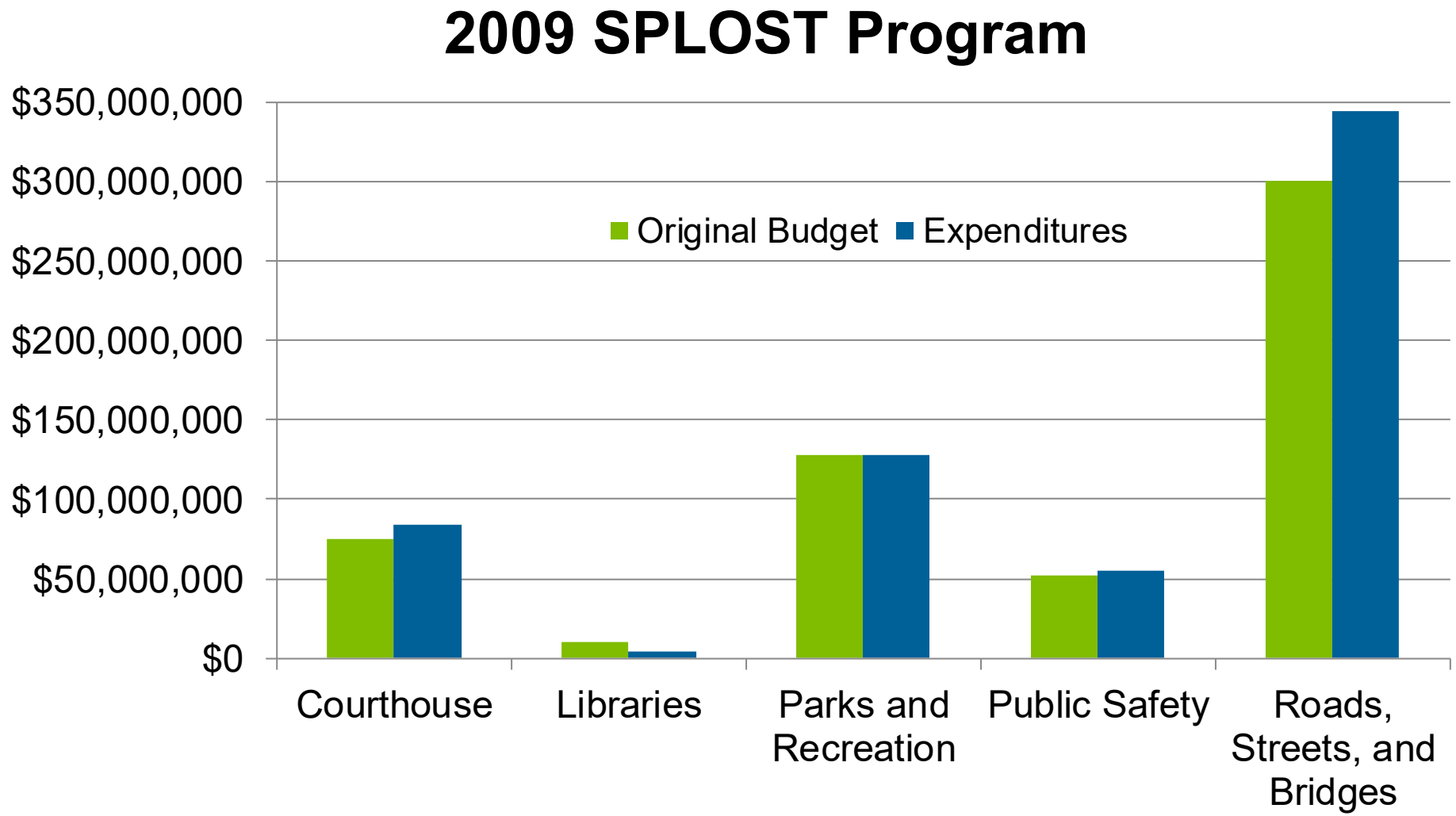
Optional

E-SPLOST

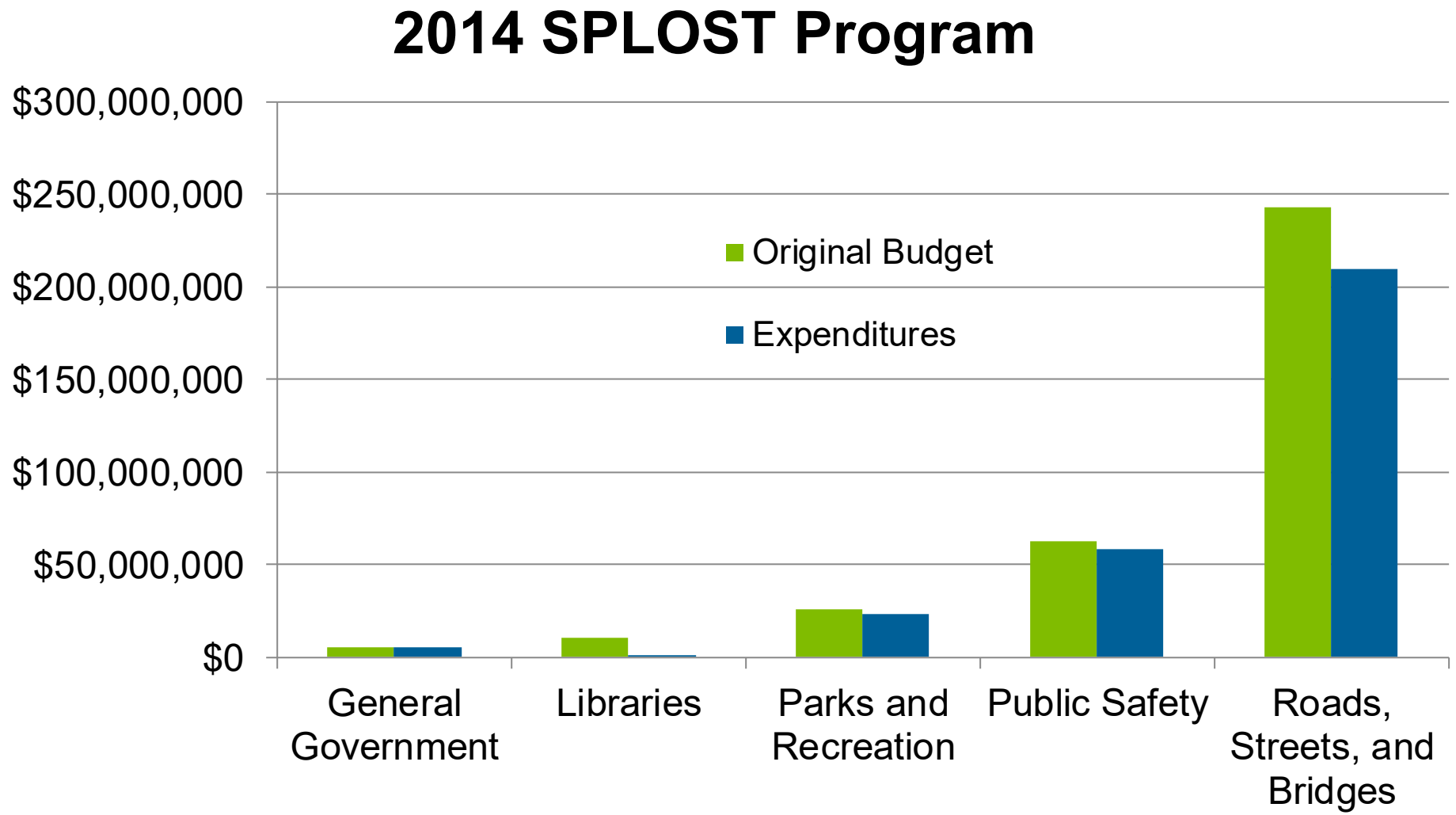
Gwinnett SPLOST Collections



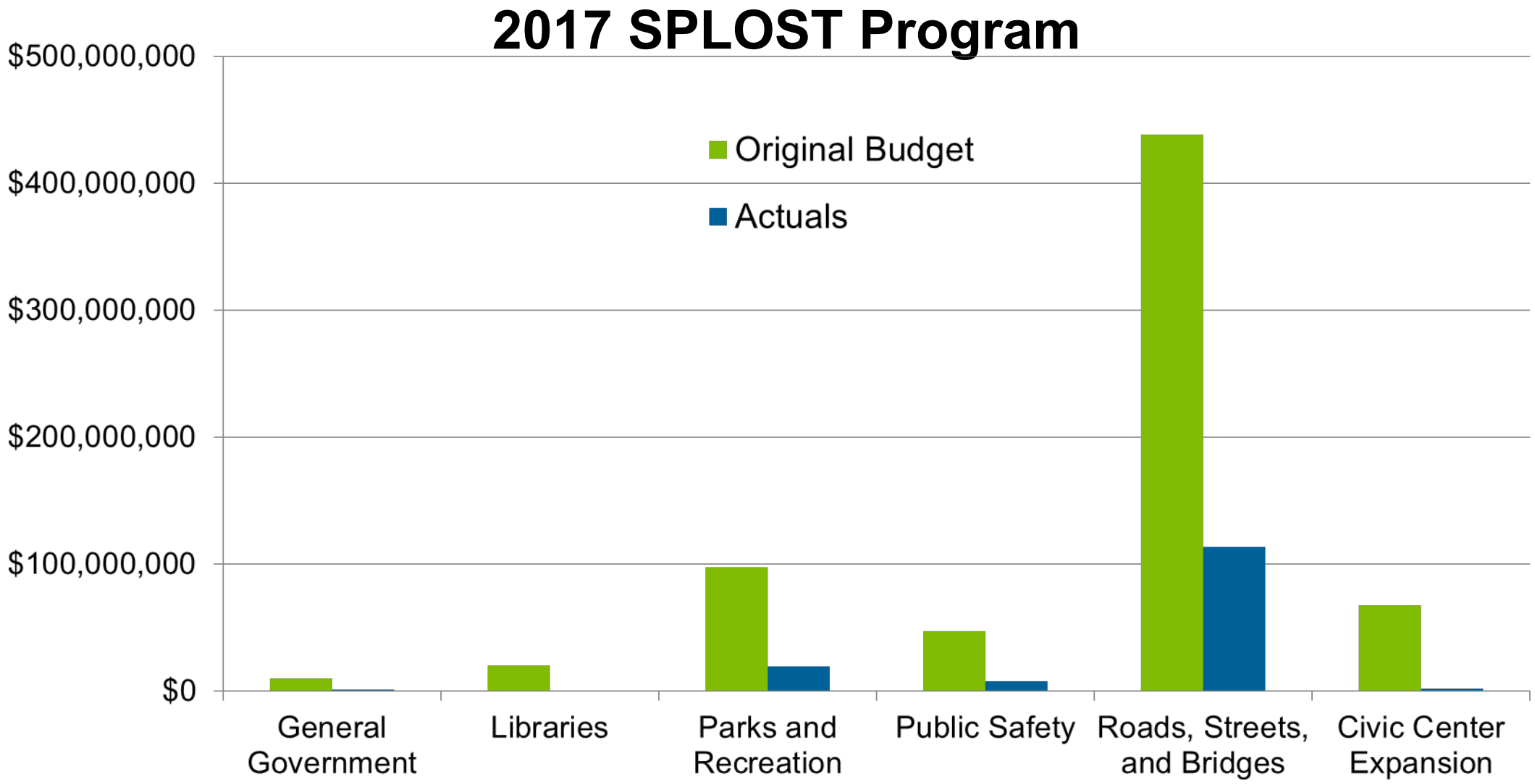
Gwinnett County SPLOST Financial Update



Gwinnett County SPLOST Financial Update



Gwinnett County SPLOST Financial Update



Safe & Healthy Community

Bay Creek Police Precinct and Alternate E911 Center

- 12,117 sq. ft. facility
- Ribbon cutting Dec 3
- $15.9 million project, funded by 2009, 2014, and 2017 SPLOST funds

Safe & Healthy Community

Fire Apparatus Replacements

- Gwinnett Fire & Emergency Services vehicle replacements
- Funded by 2014 SPLOST:
- Fire engine replacements: $13.24 million to date
- Ambulance replacements: $2.37 million to date

Mobility & Access

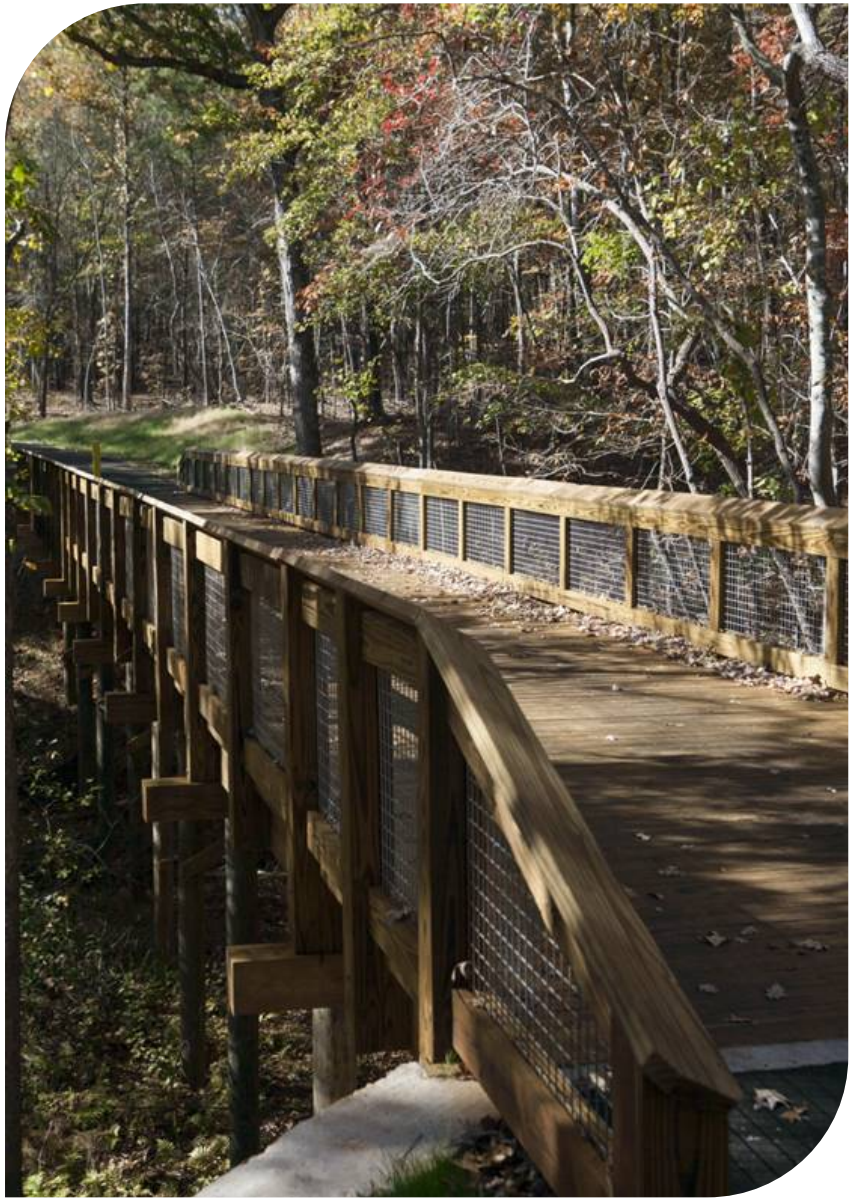
SR 316 Limited Access

Project	SR 316 & Harbins Road Interchange	SR 316: Cedars Road to US29 / SR8
Managed by	Gwinnett DOT	Gwinnett DOT
Funding	2017 SPLOST	SPLOST / GDOT
Current Phase	Construction began August 2019	Engineering

Mobility & Access

Implementing Gwinnett Trails Master Plan:

- Greenway planning, acquisition, development
- Harris Trail Greenway
  - Trailhead at Tribble Mill Park/ Archer High School complete
- Ivy Creek Greenway
  - 2 completed sections within scenic corridors
- 2009 and 2017 SPLOST Funding: Approx. $16 million allocated



Livability & Comfort

Gwinnett Justice & Administration Center Expansion:

- Courthouse Addition
  - Larger jury assembly room
  - Additional courtrooms
  - Security entrance
  - Pedestrian walkways
- Parking Deck: 1,500 spaces
- Funded by SPLOST 2009: approx. $75 million project

Livability & Comfort

Club Drive Park – Phase II

- Built on 2.3 acres:
  - Half-acre lawn space
  - Paved walking loop
  - Swing sets
  - Picnic shelter with tables
  - Overlook deck with seating
  - 35-space parking lot
  - Will serve as trailhead for future greenway along Sweetwater Creek
- Funded by 2014 SPLOST

Strong & Vibrant Local Economy

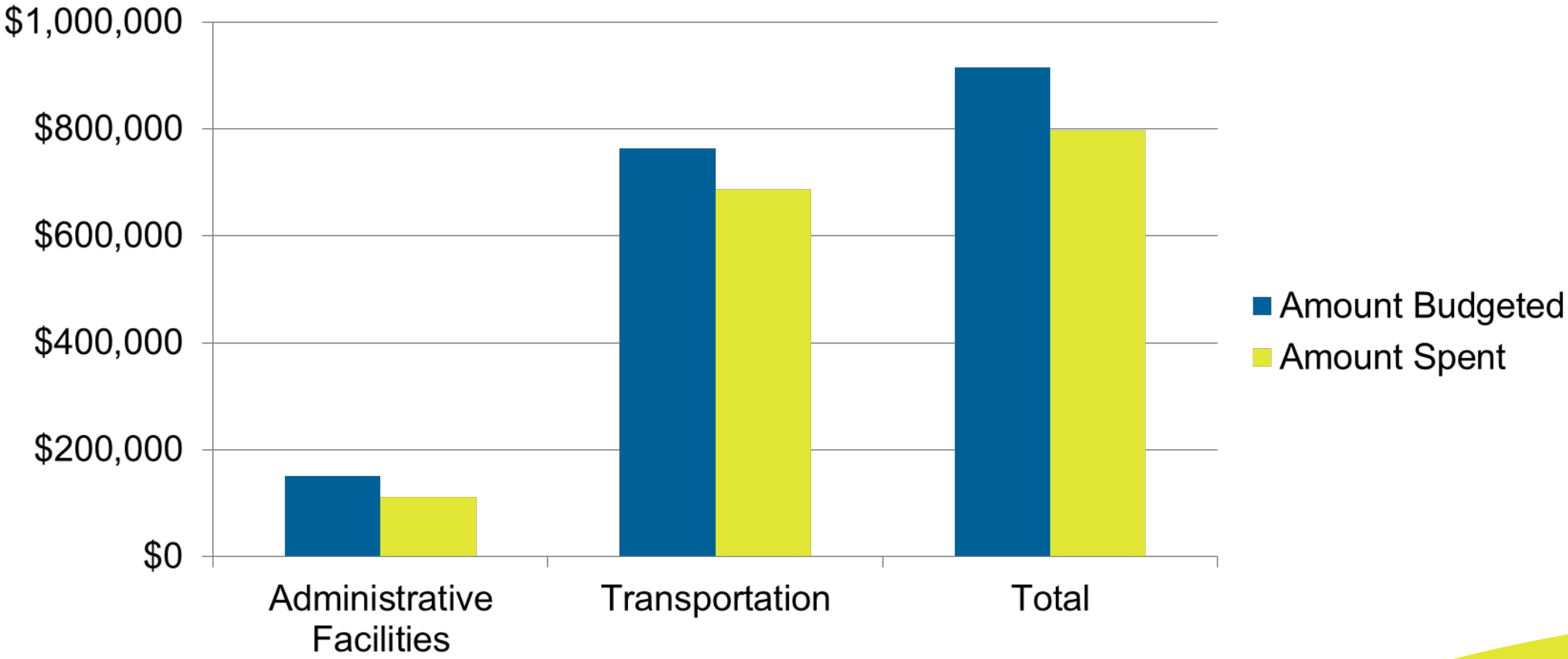
Infinite Energy Center Expansion & Renovation

- Renovation of ballrooms, meeting space, and performing arts center
- 50,000 sq. ft. expansion of exhibit hall space; additional special event and meeting rooms
- Roof replacement
- Funded by 2017 SPLOST

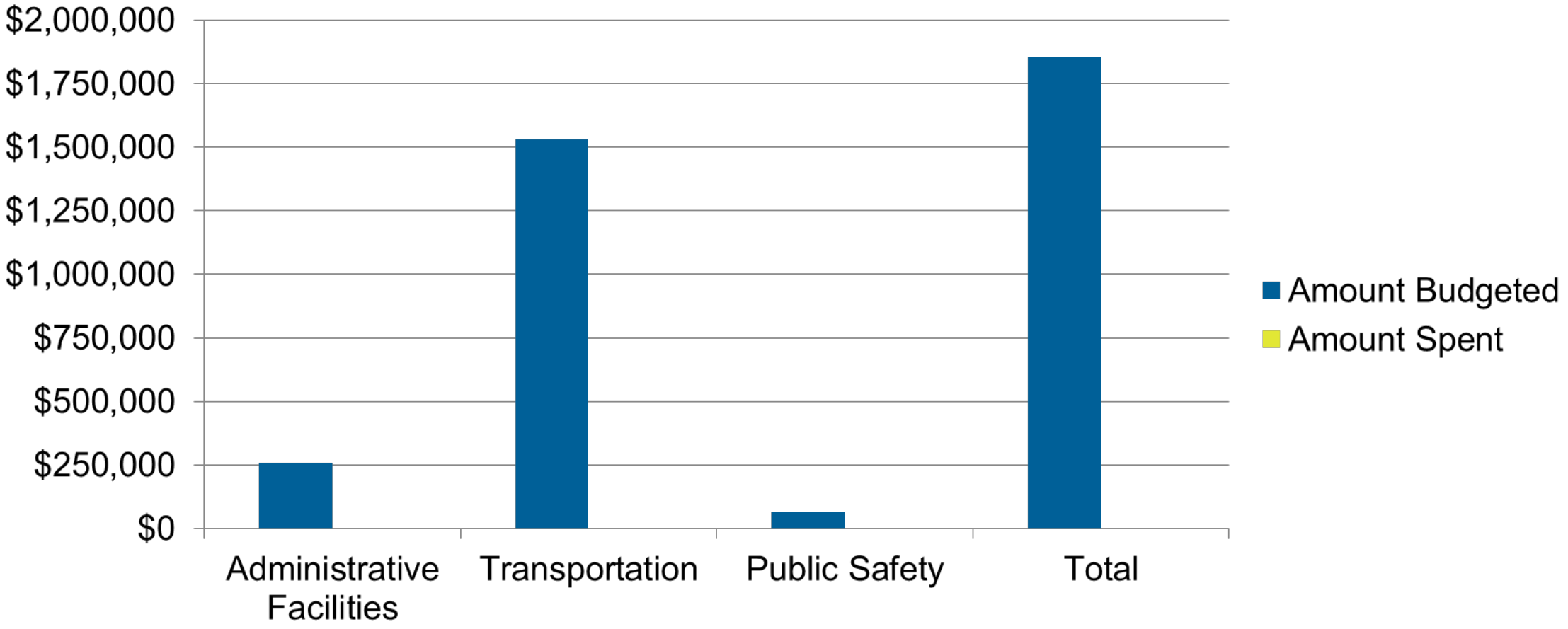
Gwinnett

Berkeley
the City of Lake

City of Berkeley Lake - 2014 SPLOST Program



City of Berkeley Lake - 2017 SPLOST Program



Berkeley Lake

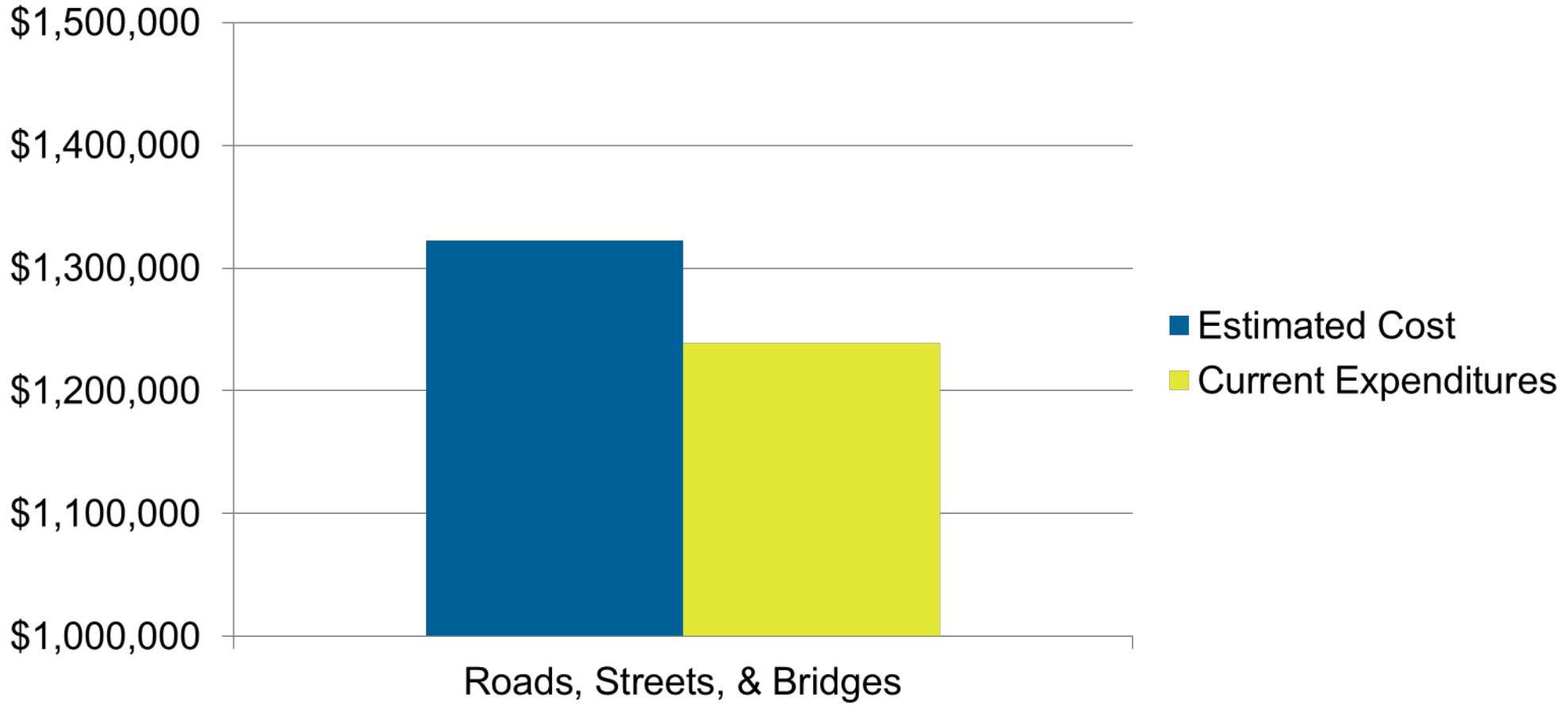
Minor SPLOST expenditures in 2019:

- Street drainage repairs
- Pre-engineering

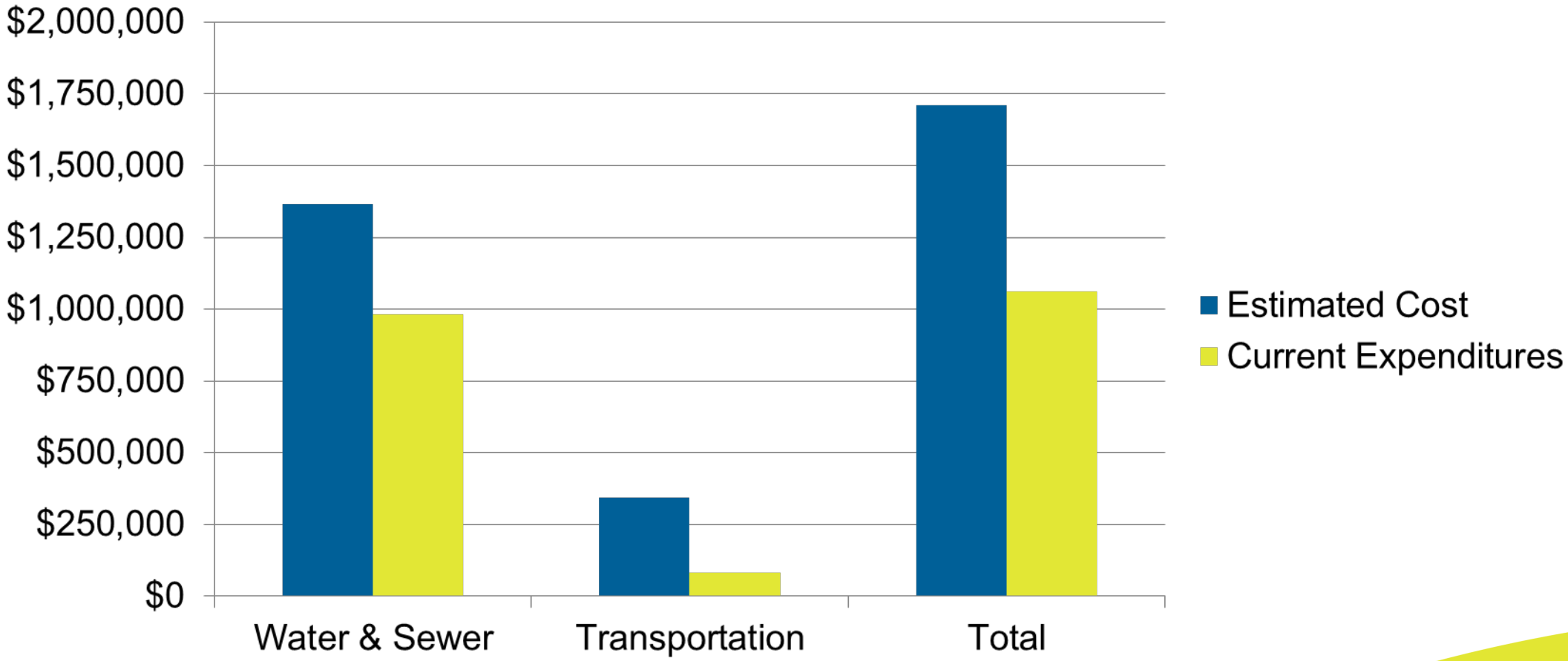
SPLOST proceeds accumulating for major street re-surfacing project planned for 2020.

Gwinnett

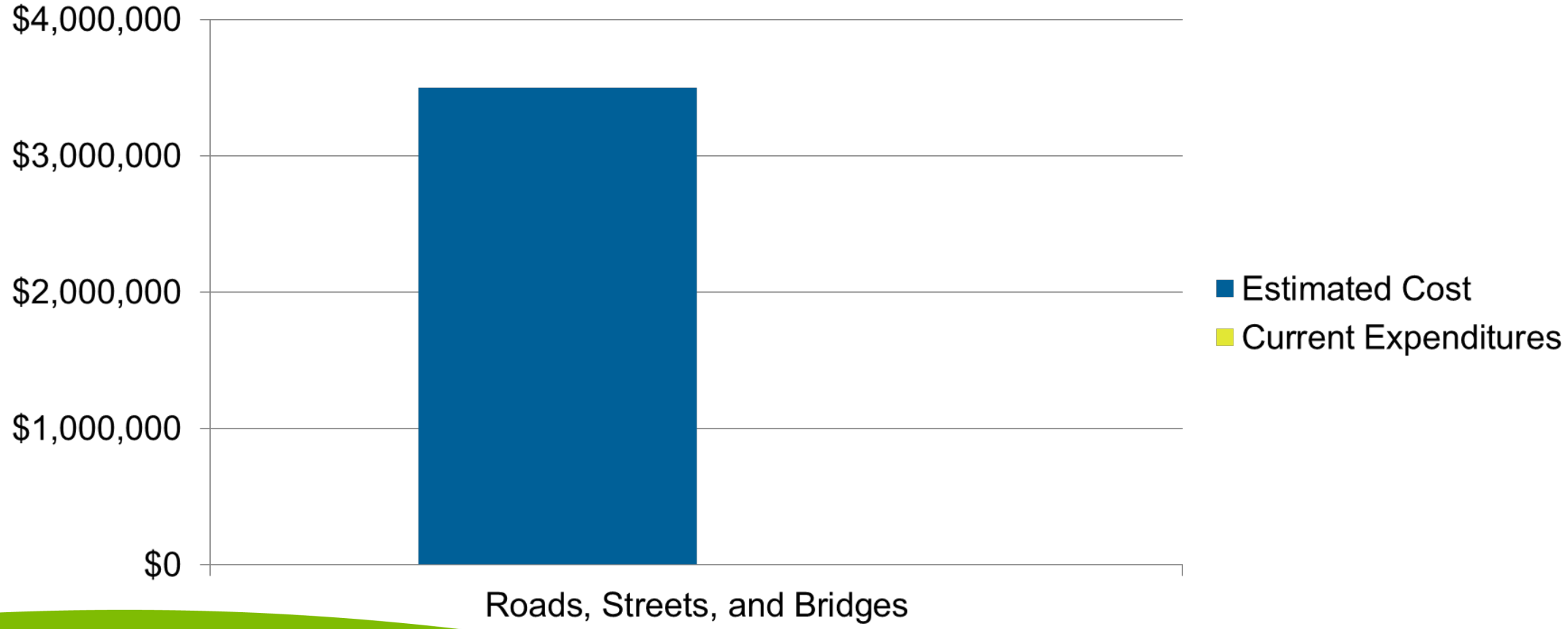
City of Braselton - 2009 SPLOST Program



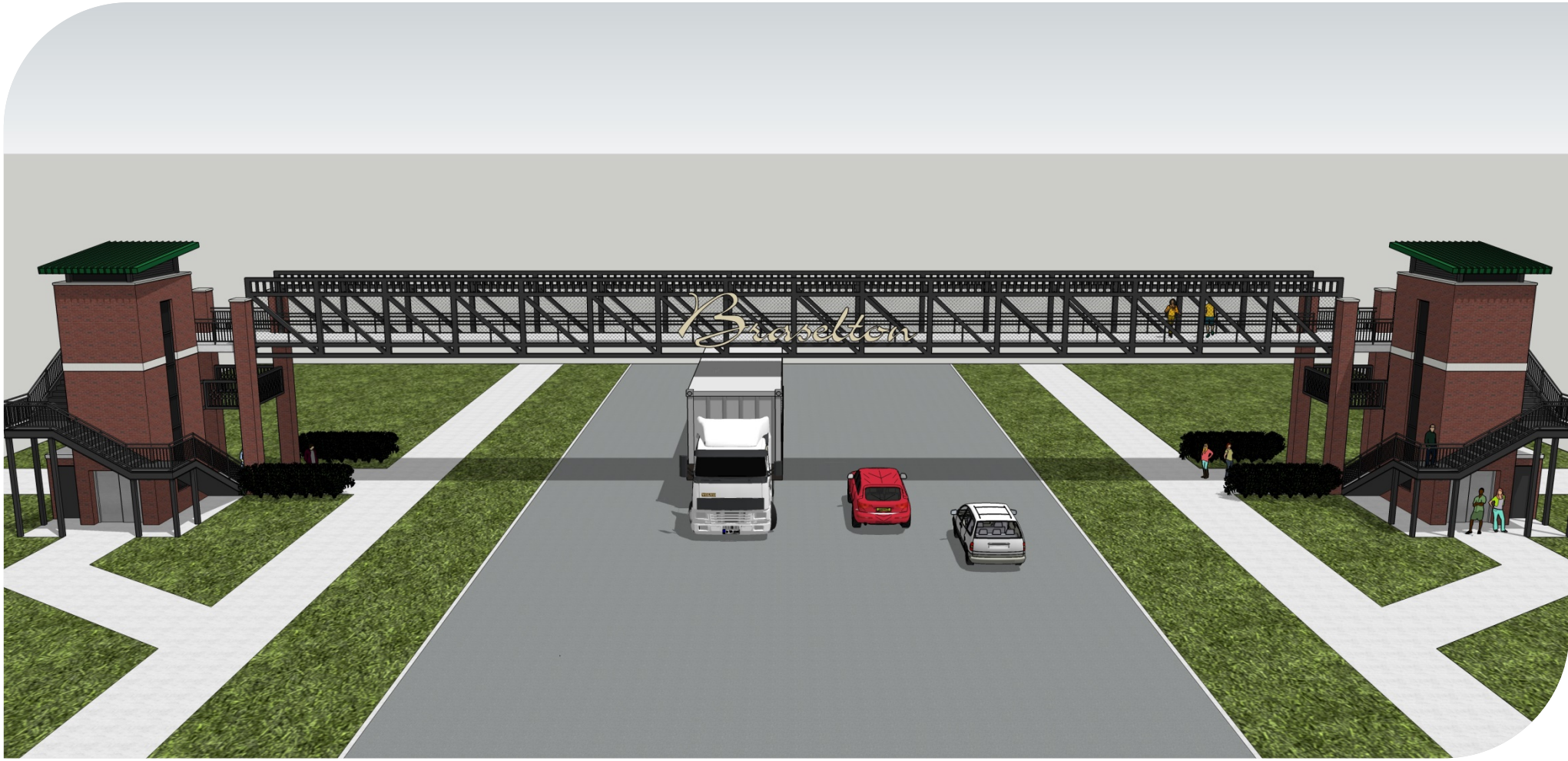
City of Braselton - 2014 SPLOST Program



City of Braselton- 2017 SPLOST Program



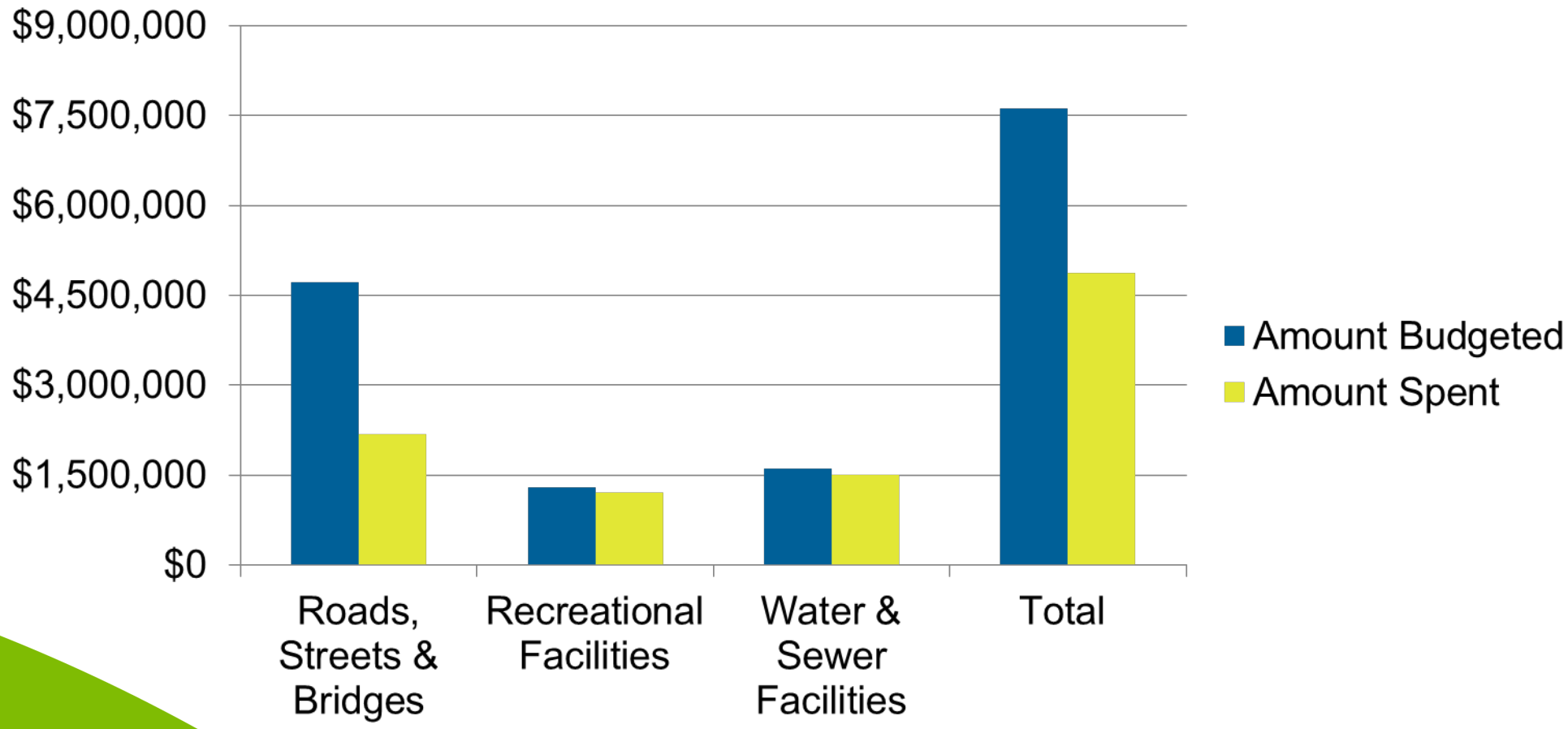
Braselton Pedestrian Bridge



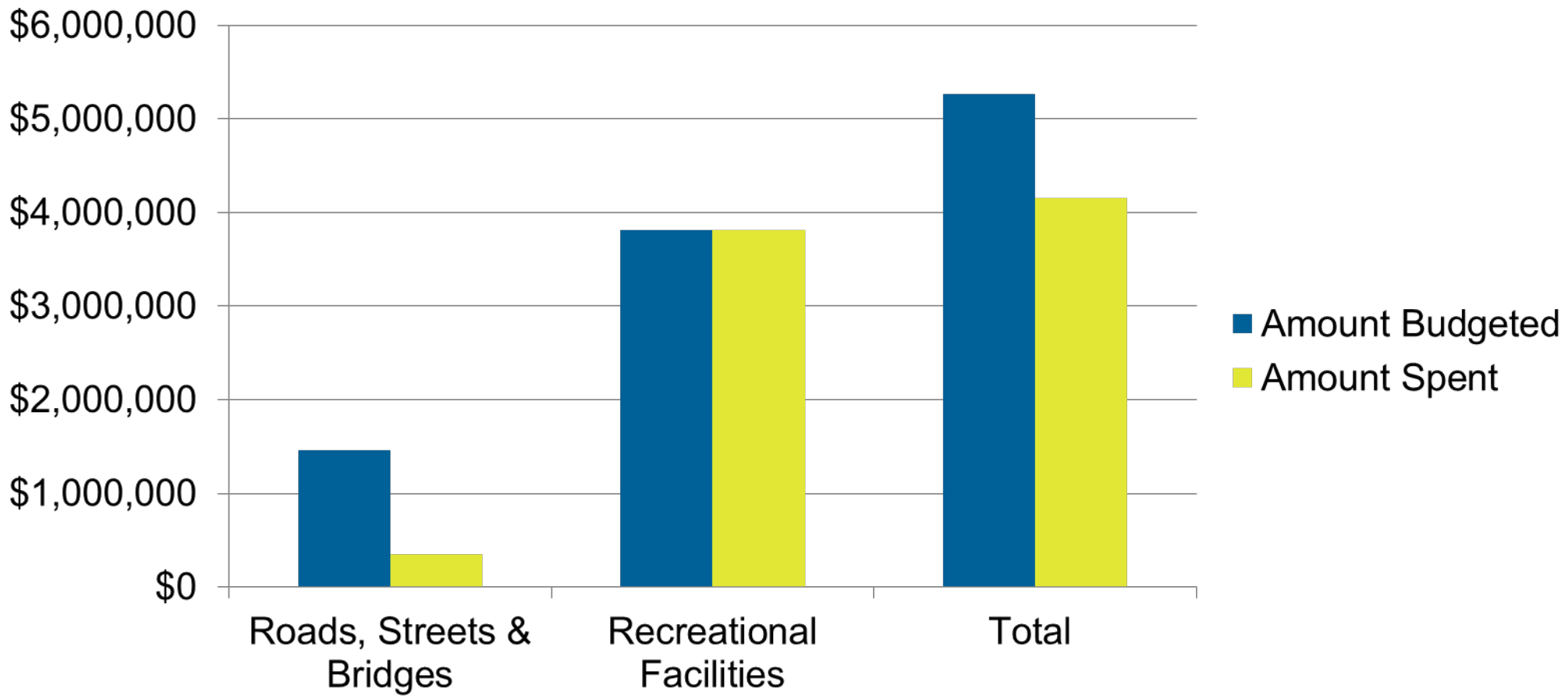
Braselton Pedestrian Bridge

Gwinnett

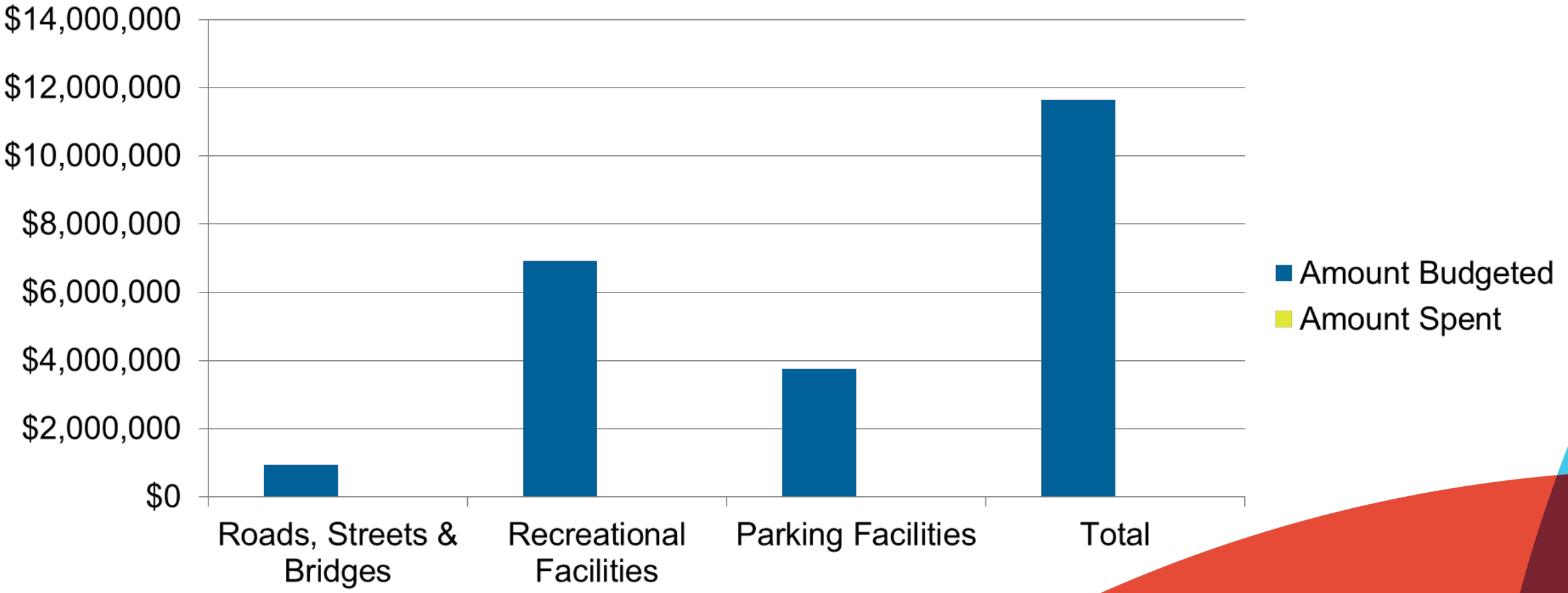
City of Buford - 2009 SPLOST Program



City of Buford - 2014 SPLOST Program



City of Buford - 2017 SPLOST Program



Buford Youth League

Gwinnett

City of Buford Downtown Parking Deck

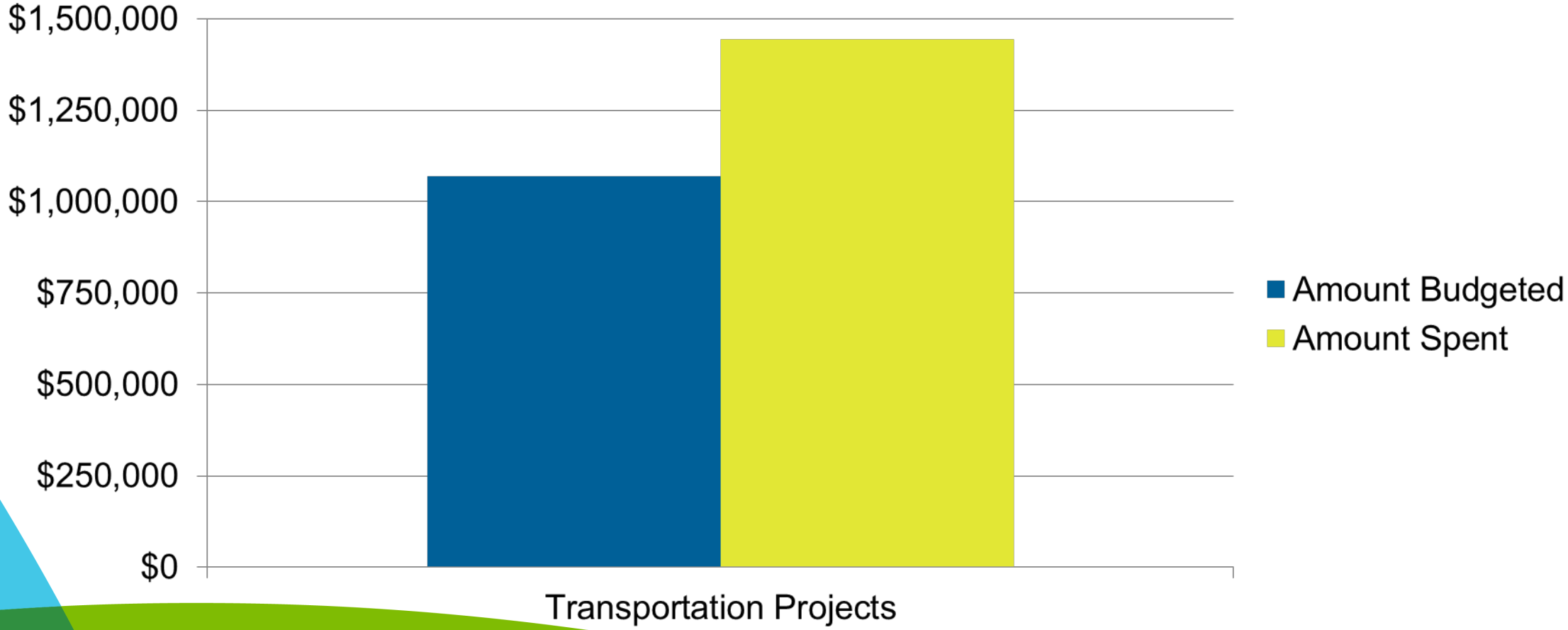
Gwinnett

City of Buford Downtown Parking Deck

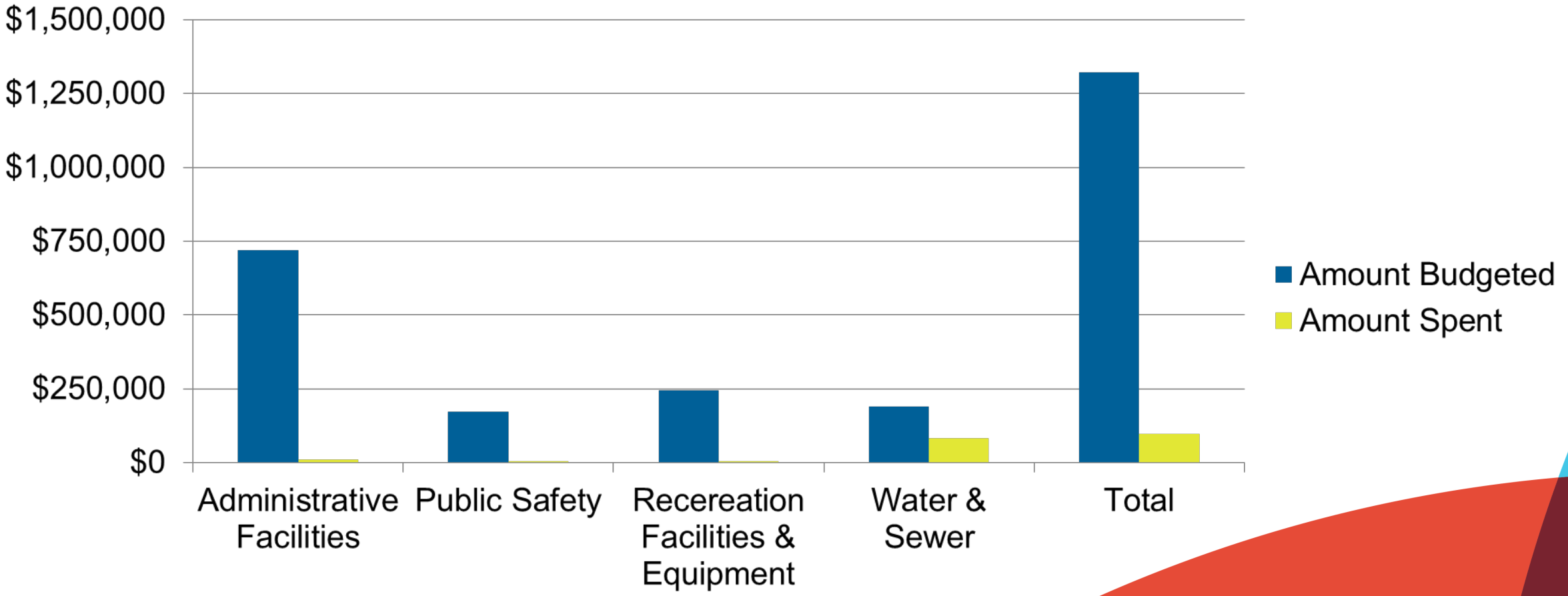
Gwinnett

CITY OF DACULA
URBS DOMUUM
DECATUR
ATLANTA
1905
GEORGIA

City of Dacula - 2014 SPLOST Program



City of Dacula - 2017 SPLOST Program



Tanner Road Improvements

- The City of Dacula is nearing completion of this project
- The 1.3-mile project is the largest road project to date for the City
- Focused on improving safety and infrastructure

Tanner Road Improvements

- Milling, repaving, and striping the road
- Widening Tanner Road from Harbins Road to Franklin Drive
- Replacing drainage ditches with storm pipes as needed
- Replacing existing storm pipes as needed
- Grassing all disturbed areas with sod

Tanner Road Improvements

Improved pedestrian safety:

- Installing 5-foot sidewalks and curb & gutter on the north side
- Installing handrails as needed
- Crosswalk at east side

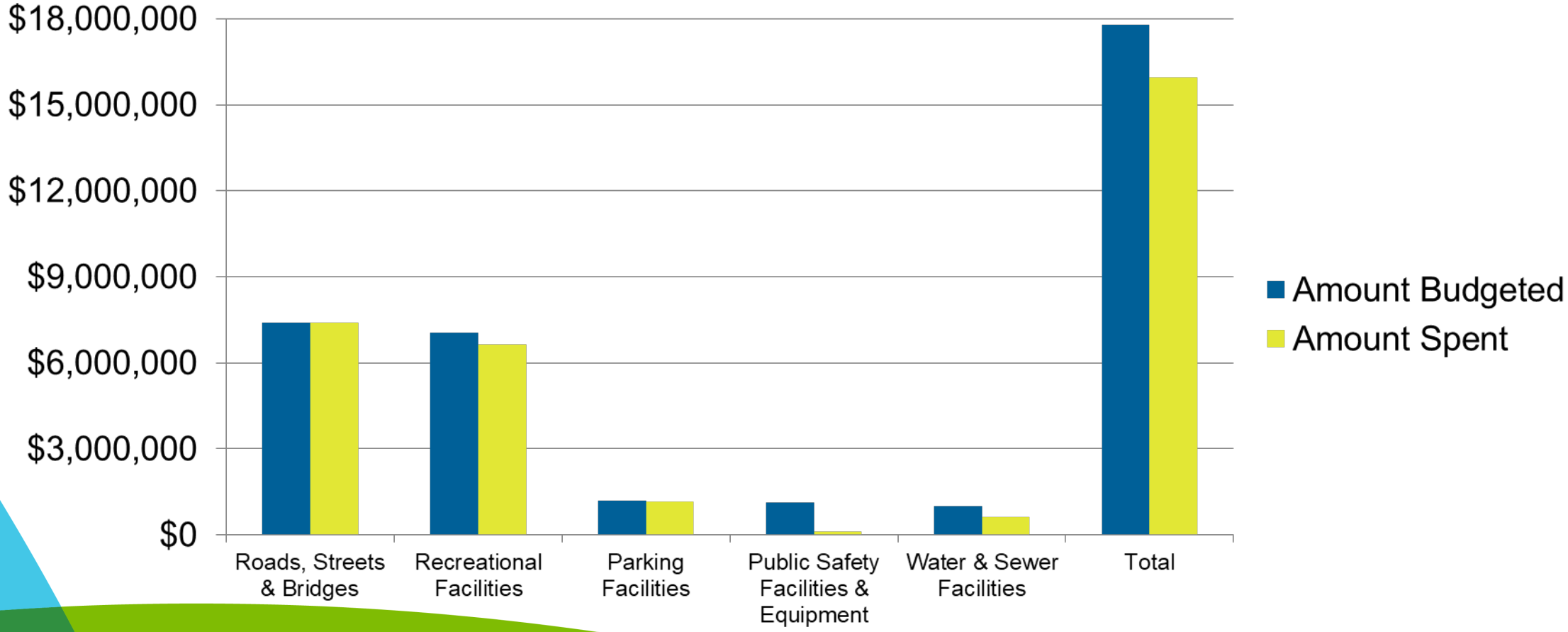
Future SPLOST Projects

- Church Street Reclamation and Sidewalk Installation
- Maple Creek Park Walking Trail and Parking Lot Paving
- City Hall Breakroom Renovation
- Dacula Maintenance Facility Paving Project

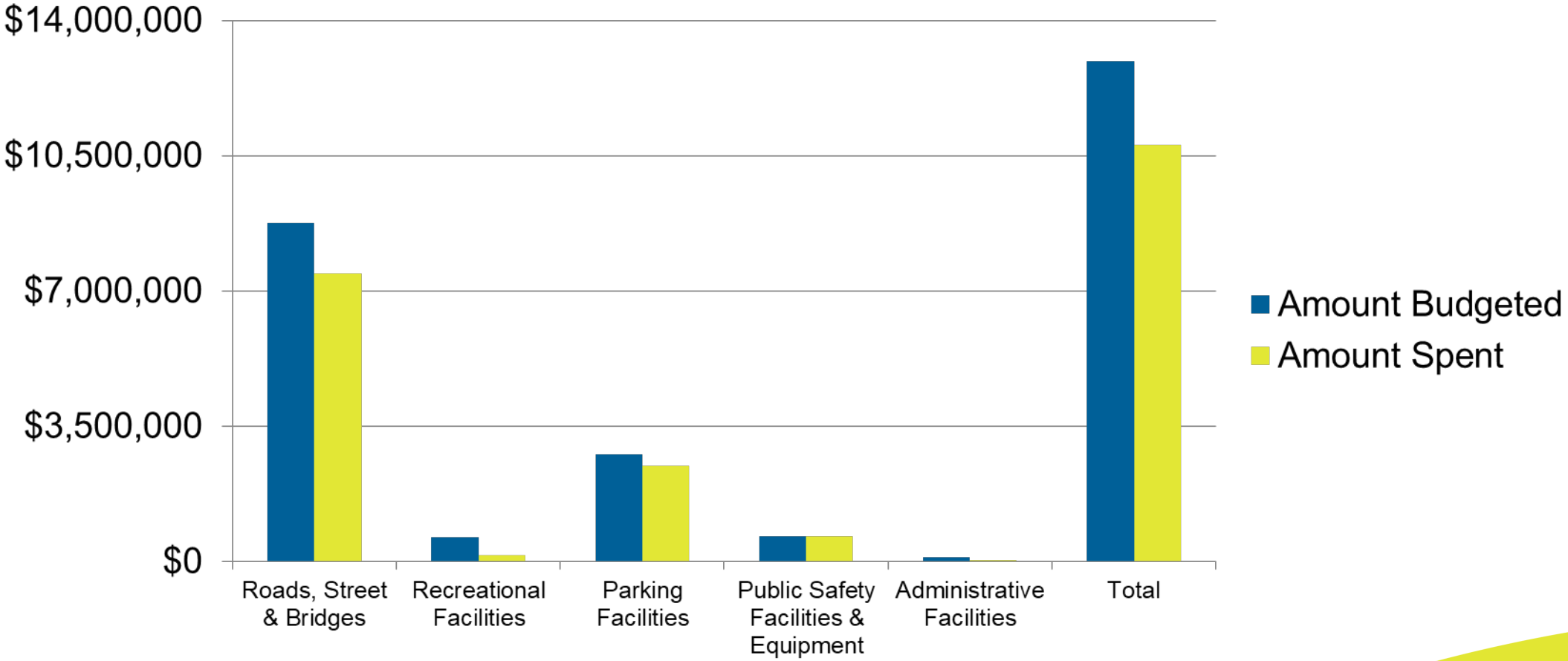
Gwinnett

Duluth

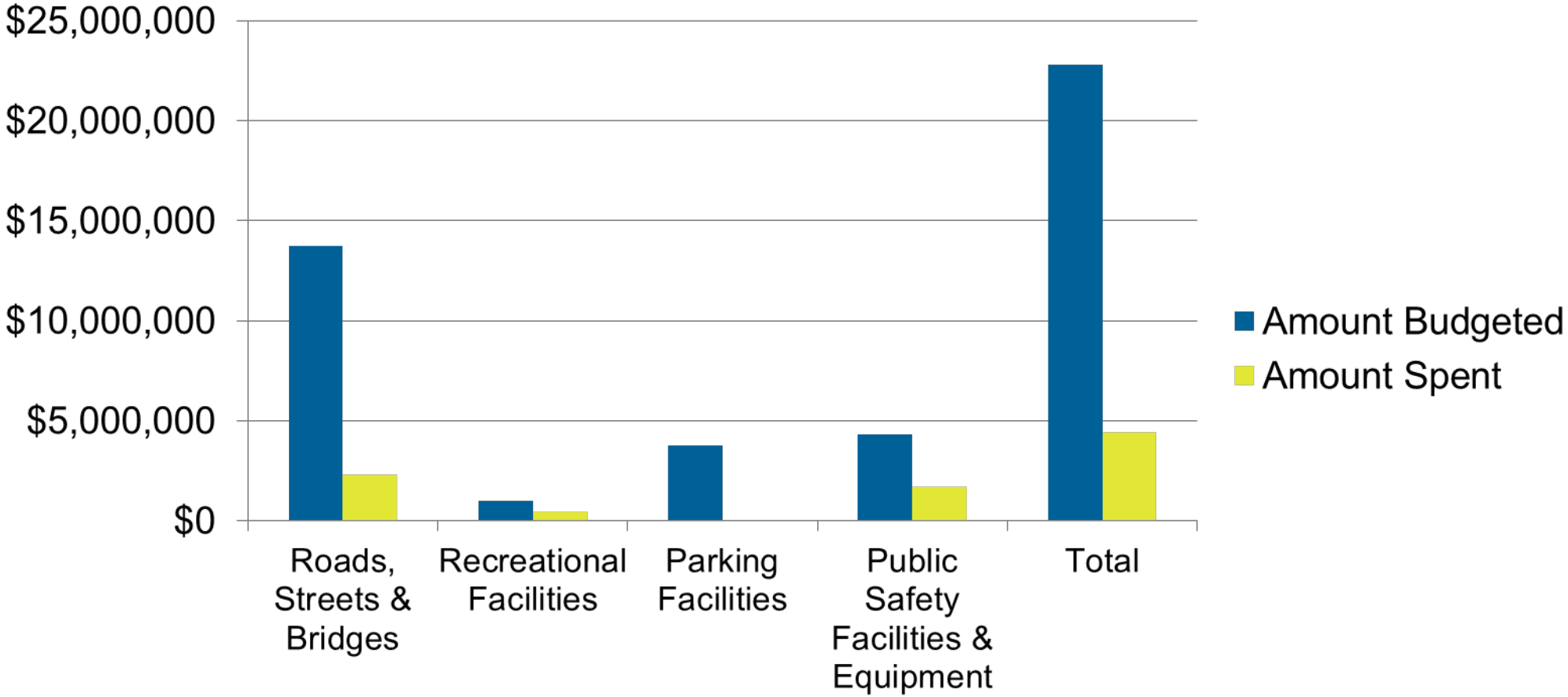
City of Duluth - 2009 SPLOST Program



City of Duluth - 2014 SPLOST Program



City of Duluth - 2017 SPLOST Program



SR 120 Sidewalk: Buford Hwy to Claiborne Drive

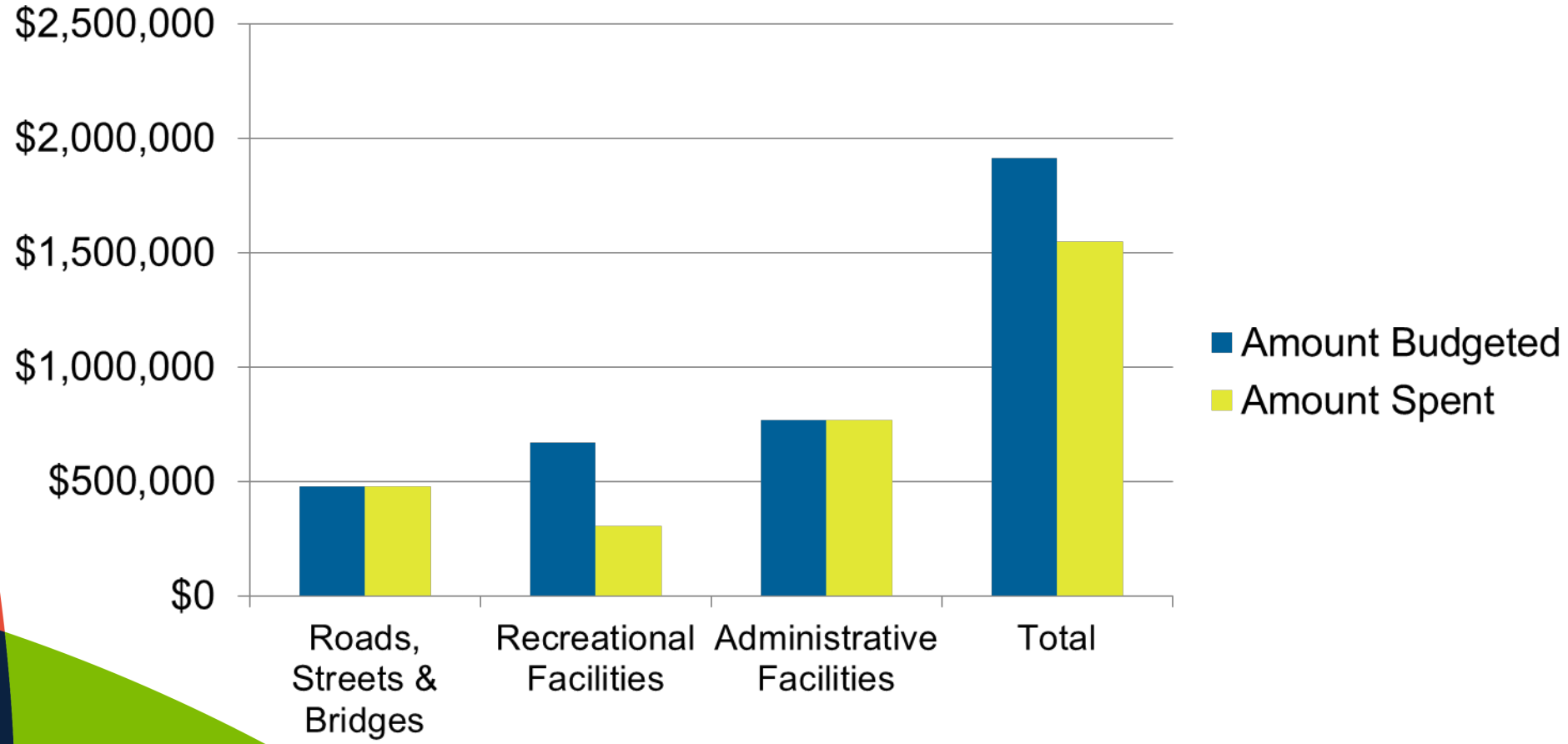
- Jointly funded City and County project
- 1.2 miles sidewalk from Buford Highway to Claiborne Drive
- 12 months construction: completed August 2019
- Total project cost: $1.4M
- Part of overall downtown sidewalk connectivity plan

Rogers Bridge Rehabilitation

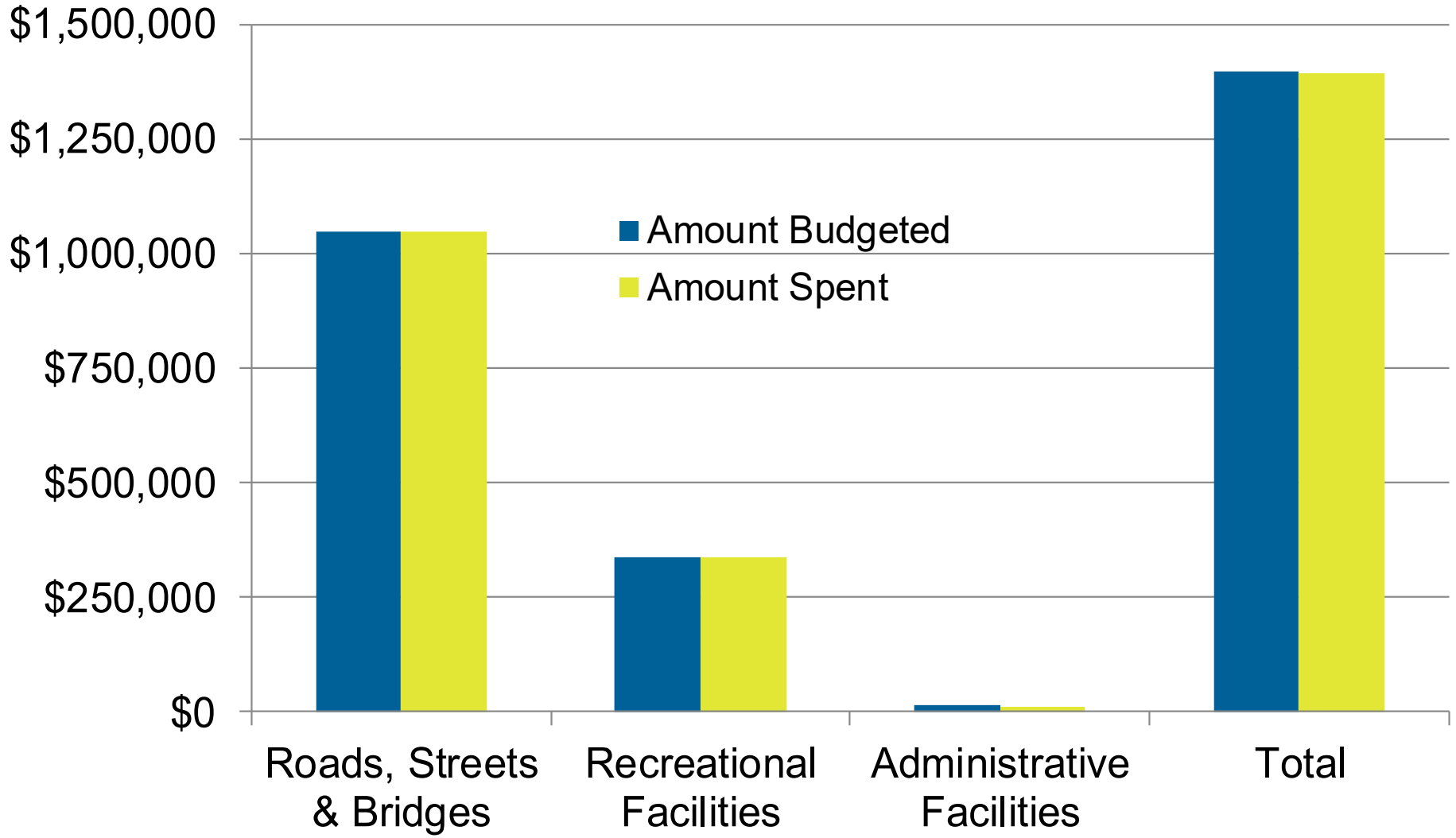
- 80% Federal grant; 20% local match
- Replica truss to replace the existing structure
- In final design phase, with construction in fall of 2020
- 15-18 months construction, with expected completion mid 2022
- Overall cost estimate: $6.7M

Gwinnett

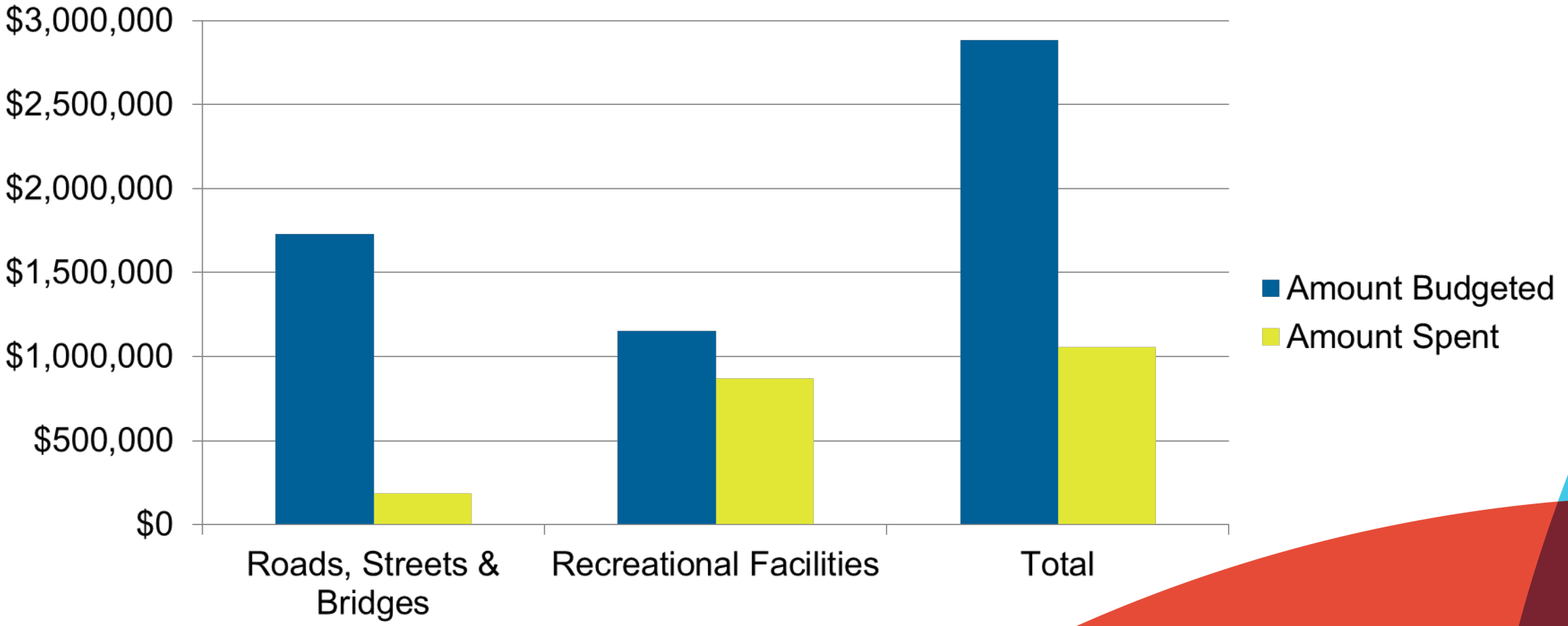
City of Grayson - 2009 SPLOST Program



City of Grayson - 2014 SPLOST Program



City of Grayson - 2017 SPLOST Program



City of Grayson Ampavilion

- Completed Dec. 2018 with 100% SPLOST funding
- Grayson Day & Christmas in Grayson performances
- Concerts, benefit concerts, movie nights, Shakespeare in the Park
- Events open for the public

City of Grayson Clock Tower

- Completed with previous year SPLOST funds
- Beautiful entrance to the heart of the City of

Gwinnett

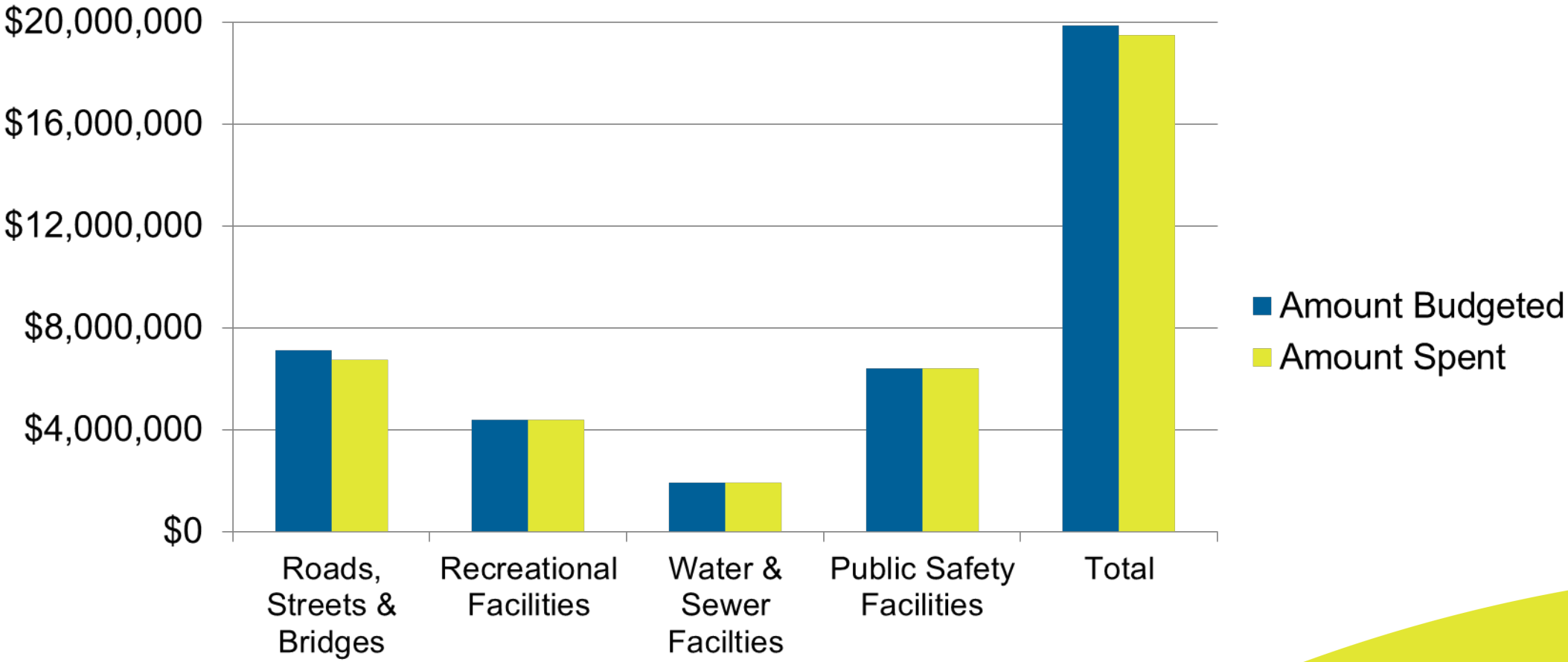
Additional SPLOST Updates:

- Utility Barn / Public Works Office currently under construction:
  - Storage warehouse facility
  - Archive file storage room
  - Public Works Director office
- Multiple City roads resurfaced using SPLOST funds

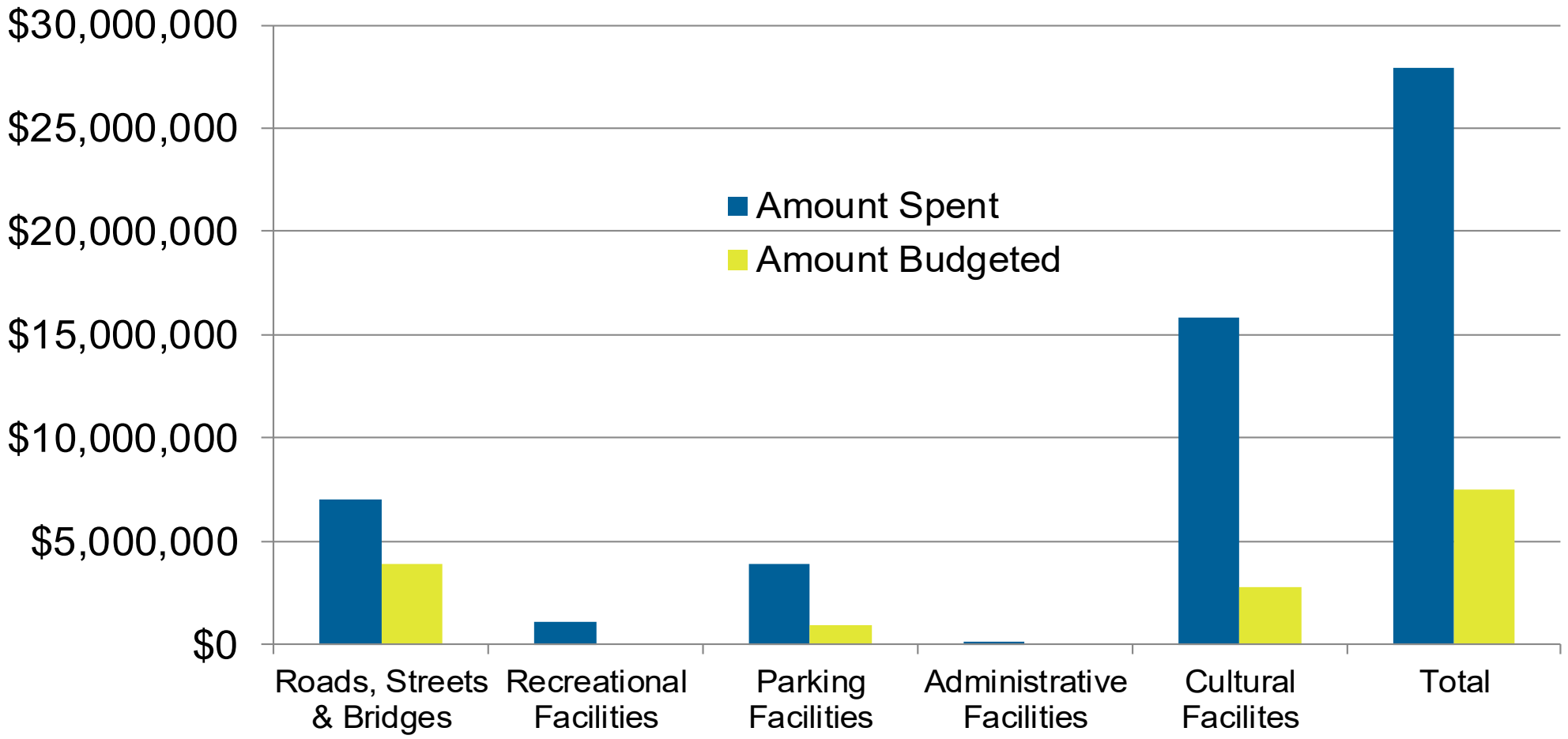
Gwinnett

LAWRENCEVILLE
GEORGIA

City of Lawrenceville - 2009 SPLOST Program



City of Lawrenceville - 2017 SPLOST Program



Gwinnett

Georgia Gwinnett College Corridor

- 2.2 Mile New Corridor
- Connects Historic Downtown to Georgia Gwinnett College
- Linear Park with Multi-Use Trails
- Depot area Redevelopment
- Total Project Budget: $31.5M
  - $13.4M SPLOST
  - $18.1M City

- **STATUS:**
  - **Phase 1: Downtown To Depot Area Complete**
  - **Phase 2: Demolition Complete**
    - **Grading Underway**
    - **Opening Early 2021**

Gwinnett

Public Parking Deck and Hotel

- 120 Bed HiltonTapestry Boutique Hotel
- 5000 sf Conference Center
- 380 Public Parking Spaces for Downtown Visitors
- $3,700,000 2019 SPLOST
- Ground Breaking Dec. 12, 2019
- Parking Deck Open Dec. 2020

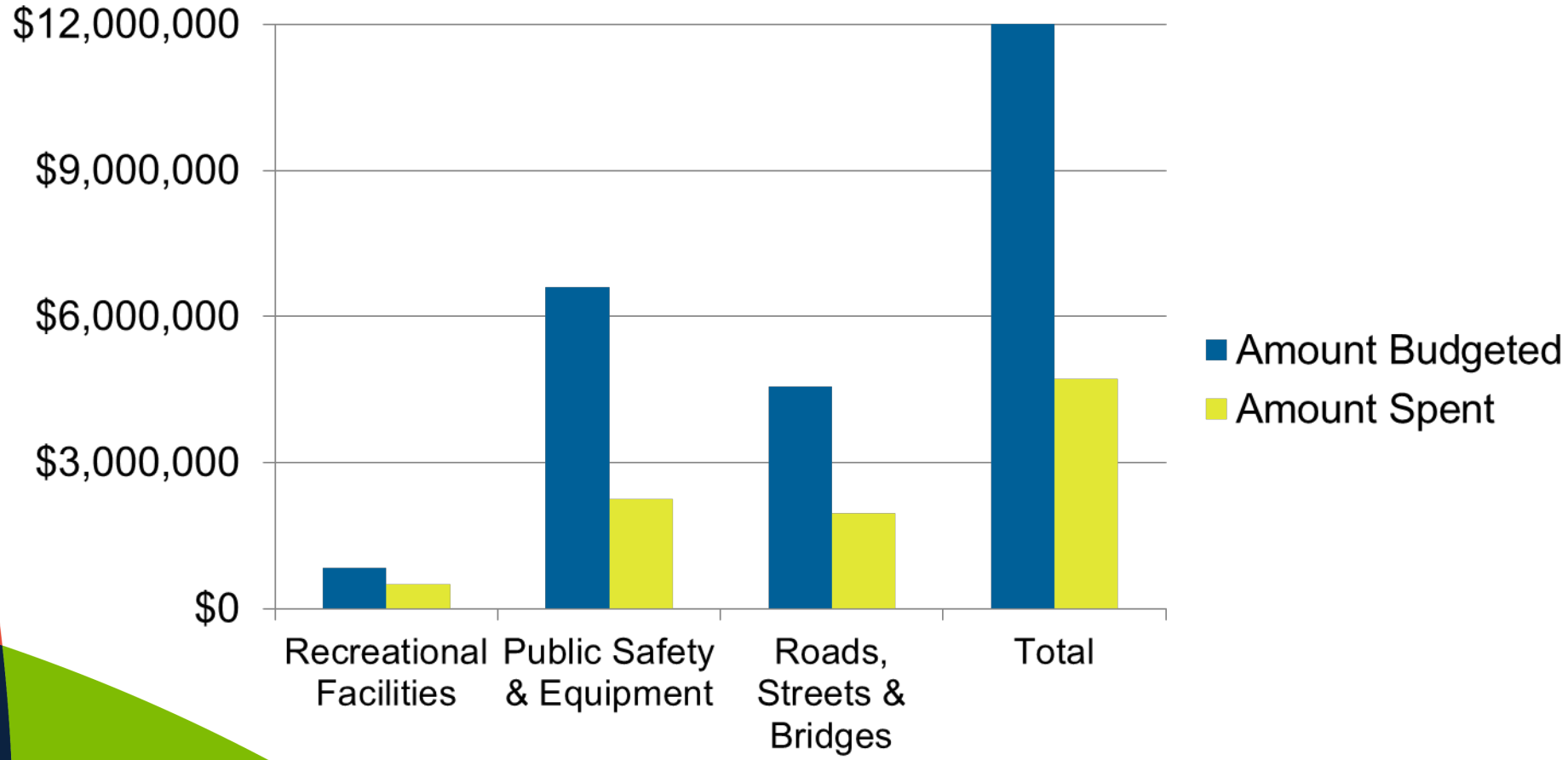
Lawrenceville Performing Arts Center

- Home of the “**Aurora Theatre”**
- 500 Seat Main Stage Theatre
- Cabaret Theatre
- Education Space
- $12M : 2019 SPLOST
  - $32.5M Total Cost
- 20% Complete
- Grand Opening Dec. 2020

Gwinnett

Lilburn
GEORGIA
Small town. Big difference.

City of Lilburn - 2017 SPLOST Program



Lilburn Police Headquarters and Court Complex

- 2017 SPLOST Public Safety Fund
- The new building will be more centrally located and more visible
- Relocation allows for continued downtown revitalization

Lilburn Police Headquarters and Court Complex

- Under construction
- Scheduled to be completed in early 2020

Lilburn City Park Restrooms Facility

- 2017 SPLOST Recreation / Capital Projects Fund
- 2,000+ square foot building to accommodate larger events and daily park users
- Twenty-five stalls, two ADA compliant restrooms, two family restrooms, and a storage area
- Completed in September 2019

Gwinnett

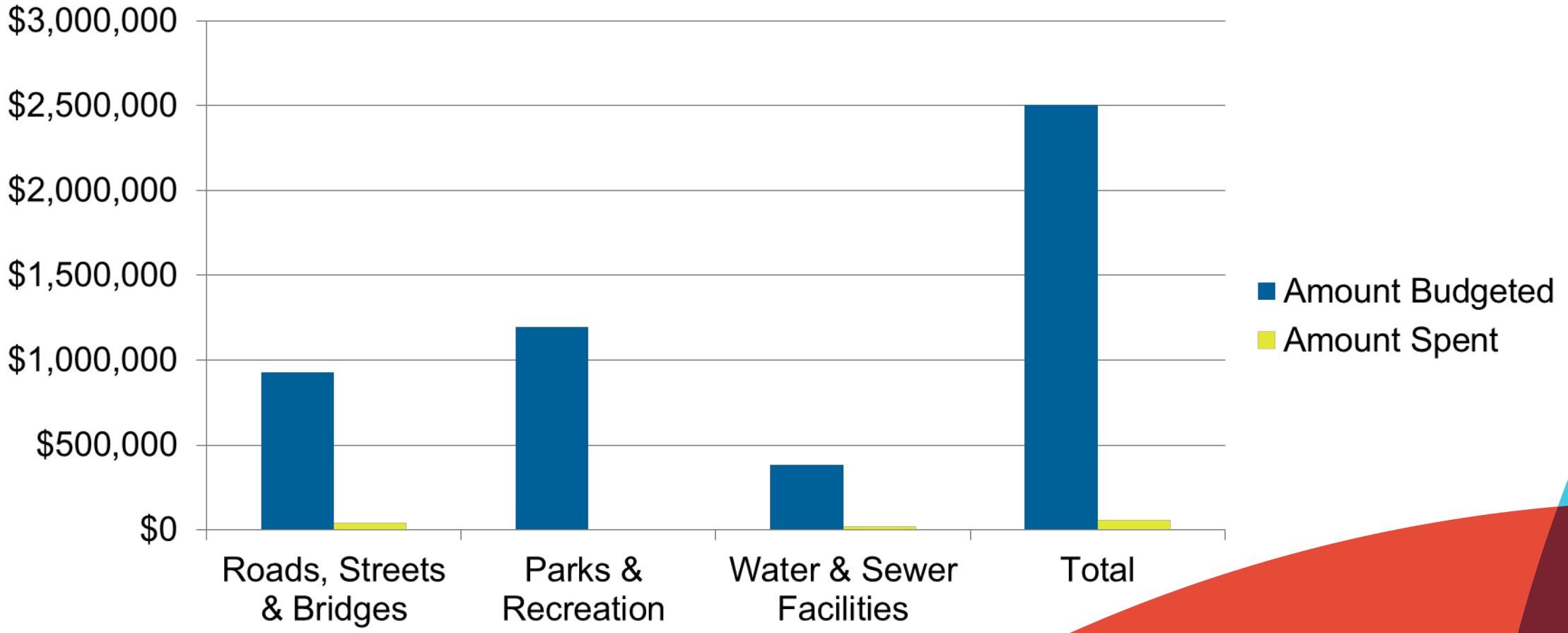
City of Loganville

Since 1887

"Where People Matter"

A Proud City of Gwinnett & Walton Counties

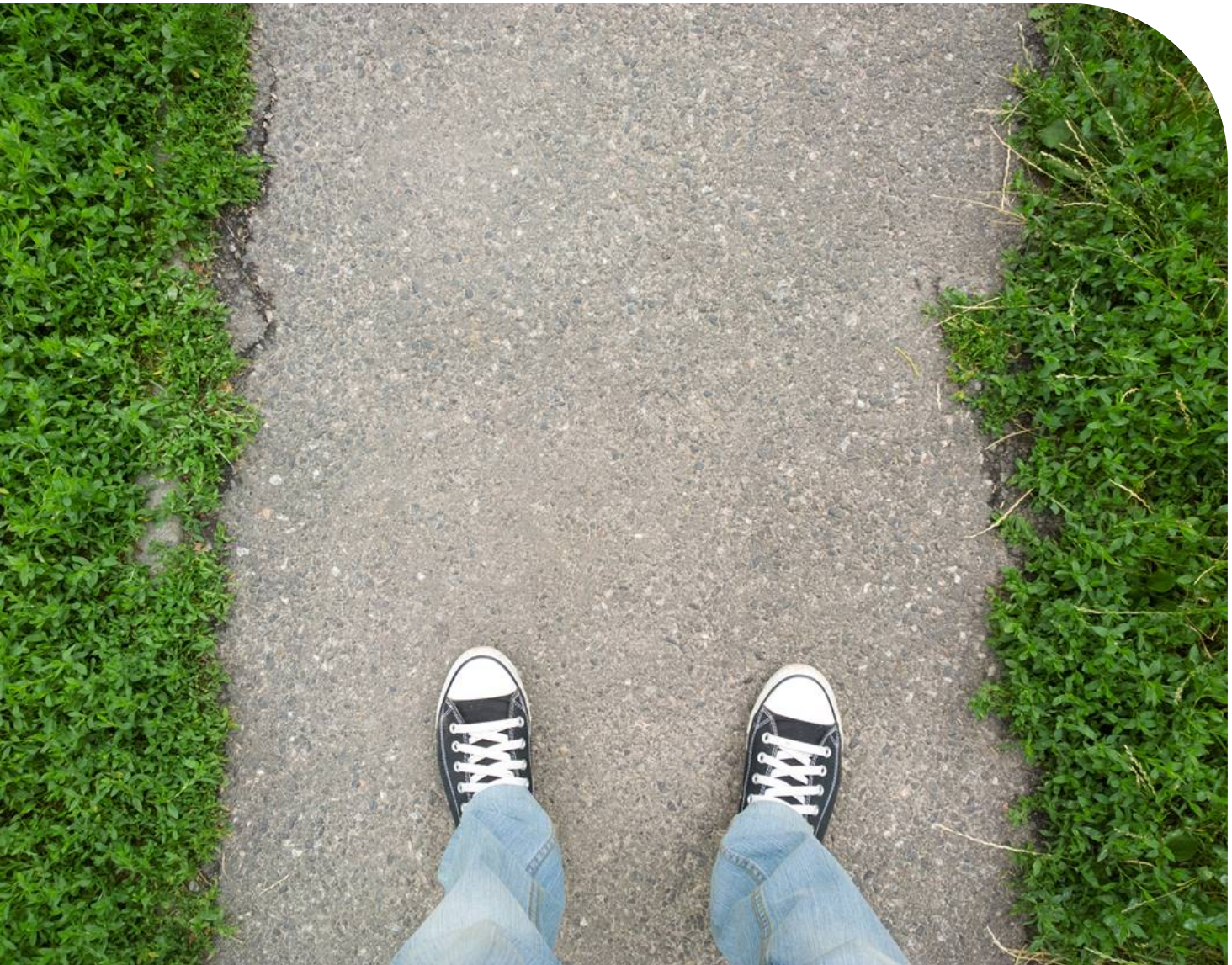
City of Loganville - 2017 SPLOST Program



Destination Park

- Land was purchased through an IGA with Gwinnett County using SPLOST money in 2001.
- Four years later, SPLOST funds were used to purchase playground equipment.
- Now SPLOST funds will be used for improvements as well as the installation of bathrooms in Loganville's busiest park.

Sidewalks



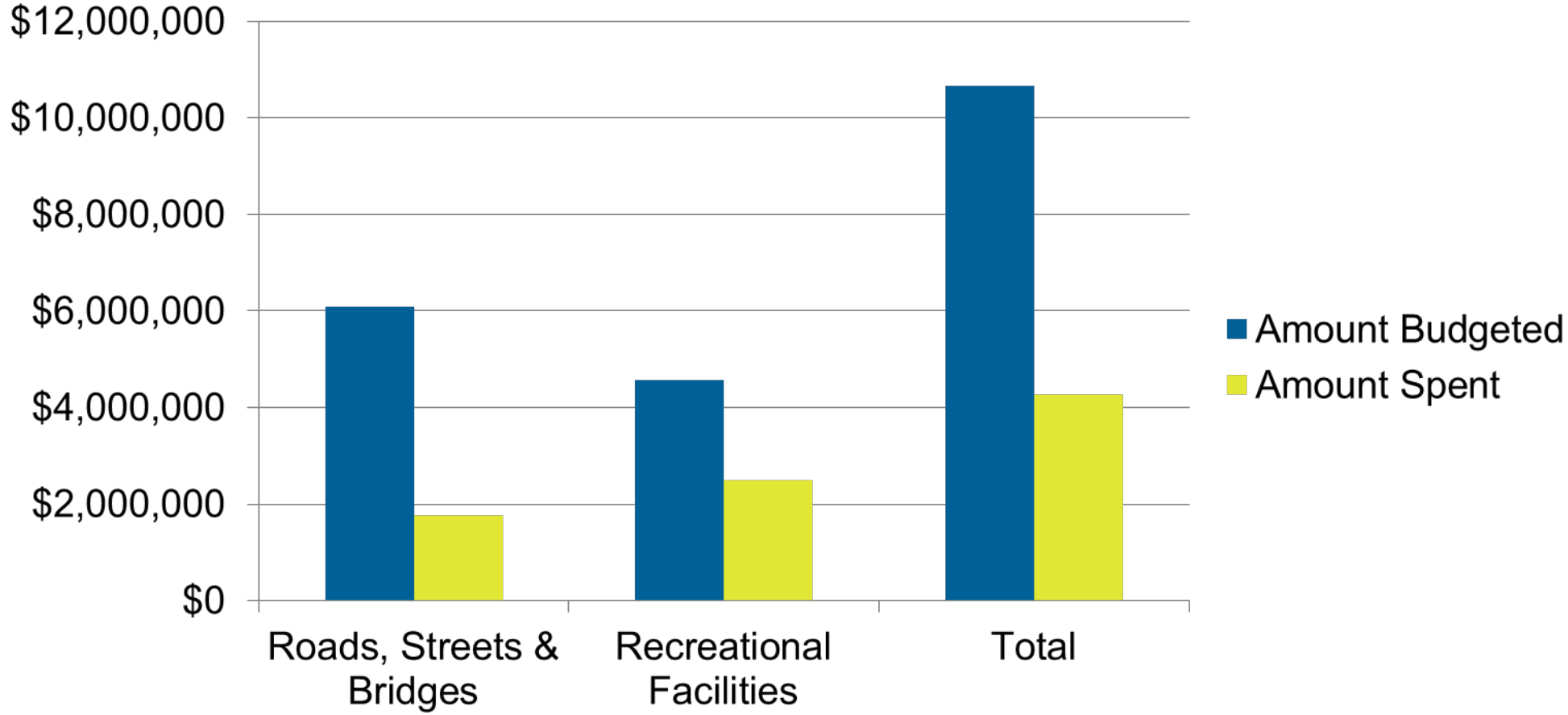
- SPLOST funds have been the cornerstone of improving walkability around western Loganville.
- Including use of funding from the current SPLOST, 5 neighborhoods will be connected to each other and Destination Park.

Gwinnett

NORCROSS

a place to imagine

City of Norcross - 2017 SPLOST Program



Norcross Veterans Park

- Tribute to the sacrifices made for our freedom
- Added small monuments to each branch of the armed services
- Includes walking paths, accessible parking, decorative landscaping, and small grass area for gathering.

Norcross Veterans Park

- Maintained the city's Net Zero Tree Policy.
- Project funded through SPLOST and donations from citizens.

Norcross Pinnacle Park

- Completed

- Twelve acres of green space as well as a connection to the Beaver Ruin Creek Greenway and the Gwinnett County-wide Trail System.

Pinnacle Park (cont'd)

- During construction, the city famously contracted forty-one goats and two "protector" sheep dogs for five weeks from Get Your Goat Rentals

- Goats cleared the overgrown vegetation around the property

Pinnacle Park (cont'd)

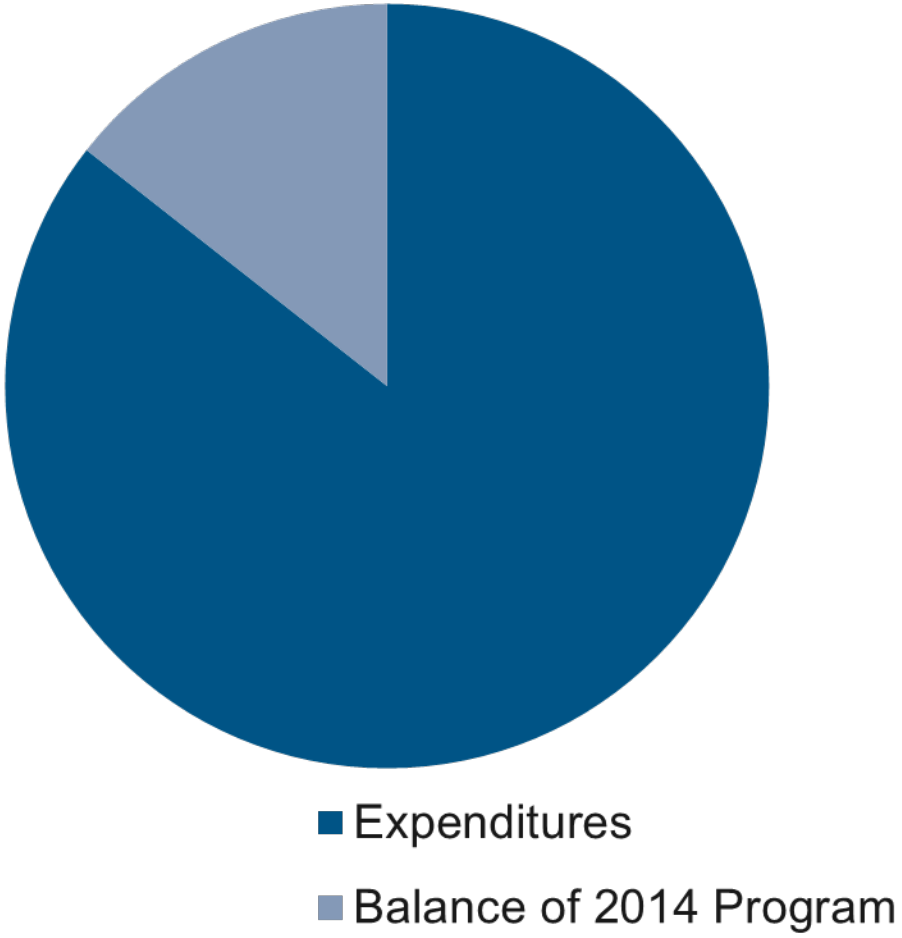
- Brings to life a long-held vision for the city to provide underserved areas of the community equal access to parks and green space.

- Incorporates innovative development practices to subscribe to ARC's Platinum Green Community guidelines; an embodiment of Norcross' commitment to sustainability.

Gwinnett

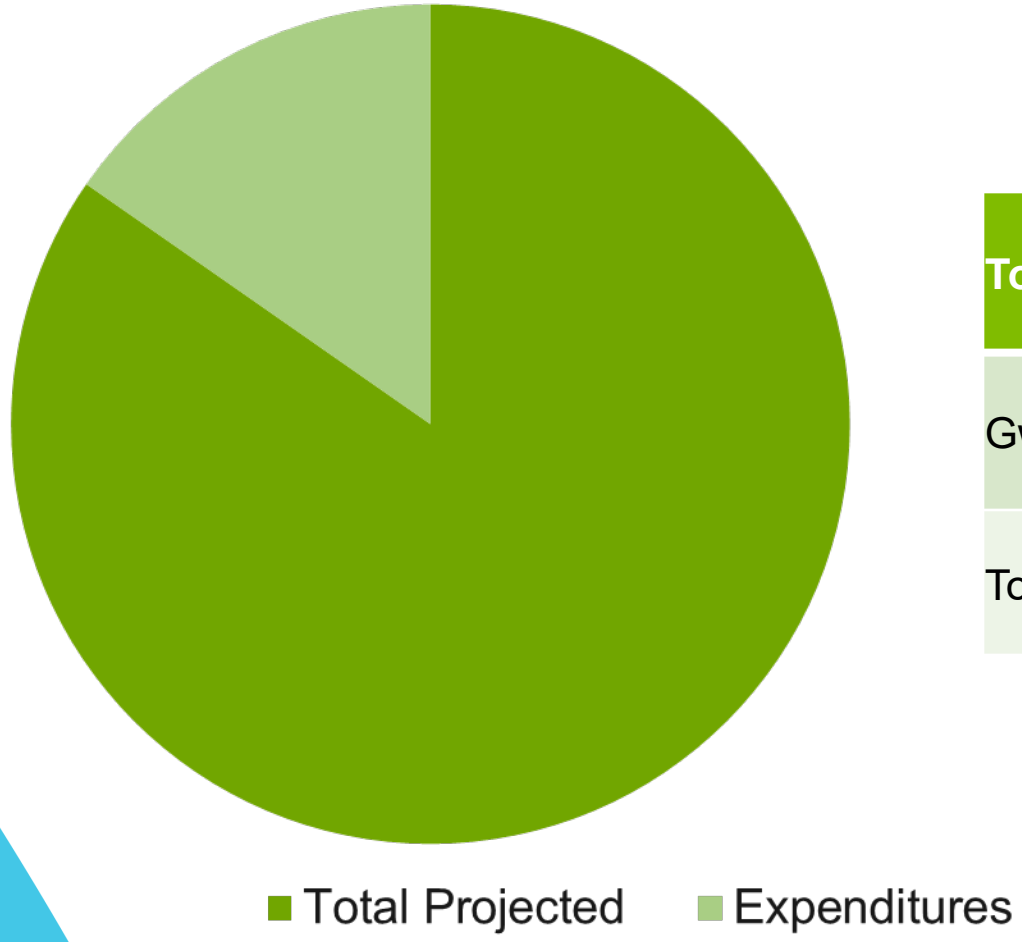
CITY OF
Peachtree
CORNERS
Innovative & Remarkable

Peachtree Corners 2014 SPLOST

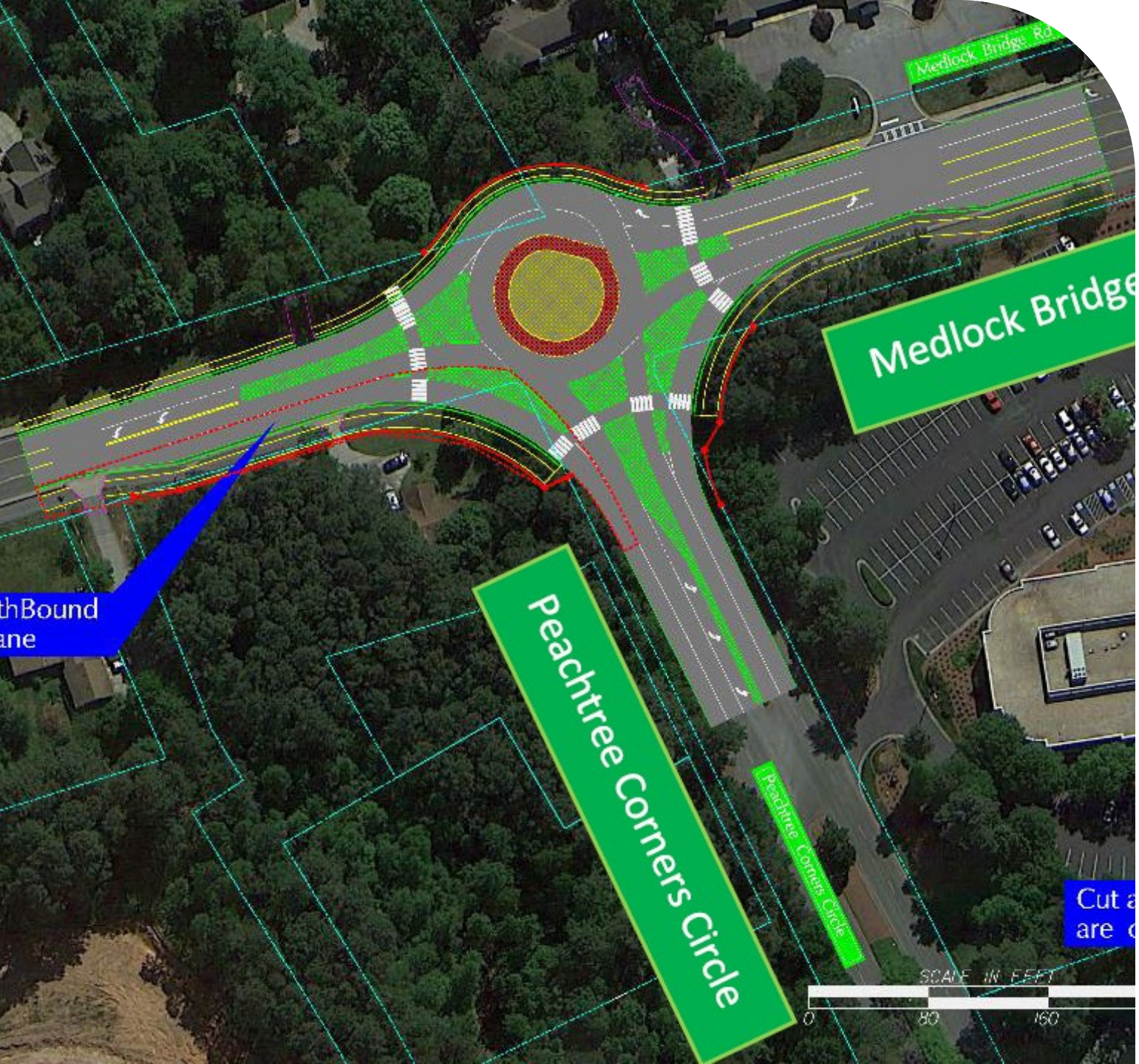


Total Program Budget	$17,890,011
Total Program Expenditures-to-date	$15,214,624

Peachtree Corners 2017 SPLOST



Total Program Budget	$33,999,846
Gwinnett County project contributions	$505,549
Total Program Expenditures-to-date	$6,147,225



Gwinnett

Peachtree Corners Circle at Medlock Bridge Road Roundabout

Peachtree Corners Circle at Medlock Bridge Road Roundabout

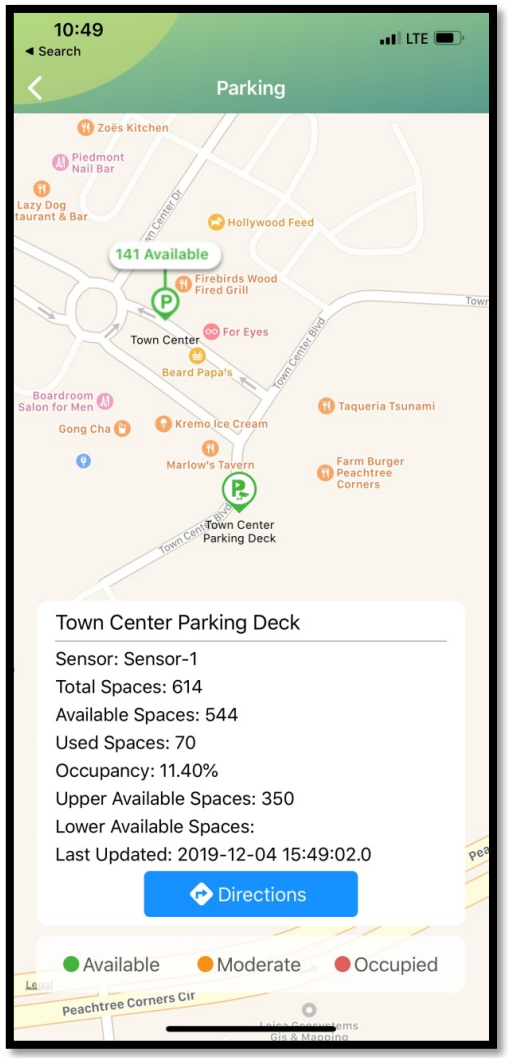
- Construction completed September 2019
- Total cost = $1,517,126

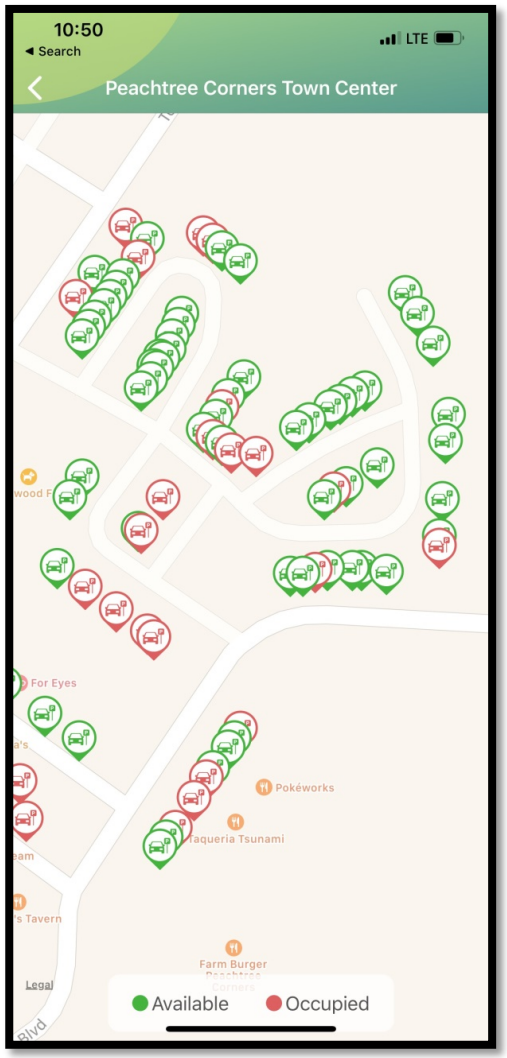
Peachtree Corners Town Center

- Streets
- Sidewalks
- Parking Deck

Peachtree Corners Town Center

Peachtree Corners Town Center





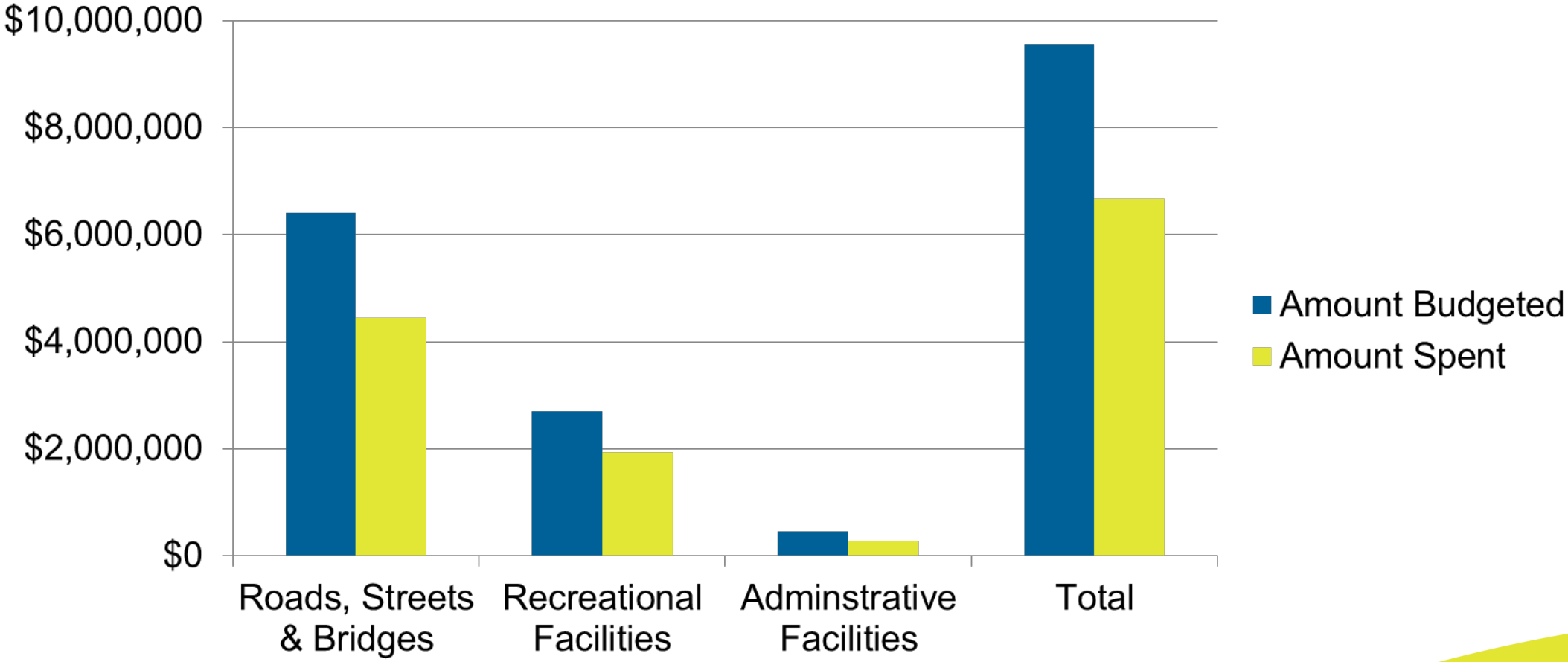
- Smart City Technology:
  - Live parking data
  - Smart cameras counting traffic
  - Data collection
  - Connected through City's app

- Opened Spring 2019
- Total Project cost = $9,076,095

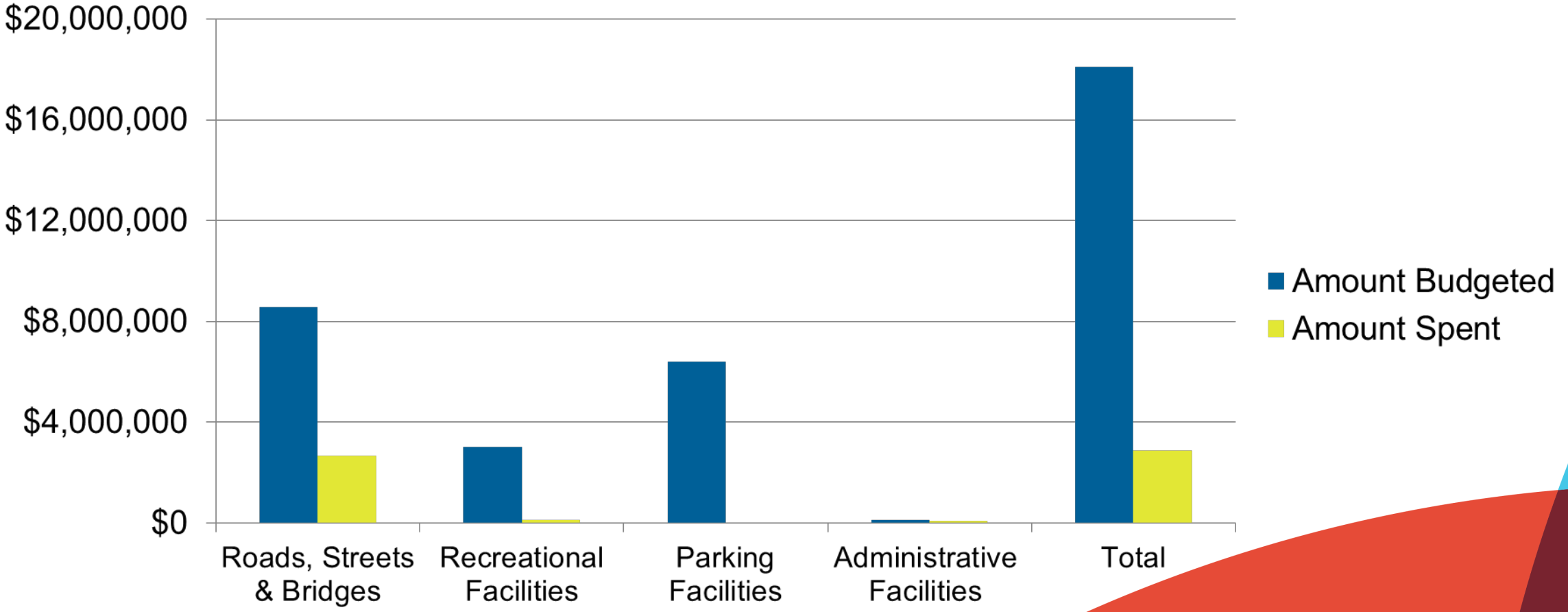
Gwinnett

City of Snellville

City of Snellville - 2014 SPLOST Program



City of Snellville - 2017 SPLOST Program



The Grove at Towne Center

- $85 million, 10-acre mixed-use development
- New Public Green
- Private-public partnership, County Library
- Restaurants and commercial Space
- 254 housing units

- City Market building featuring unique and innovative shops, chef-driven restaurants
- Craft Beverage Brew Pub
- Event Venue overlooking Green

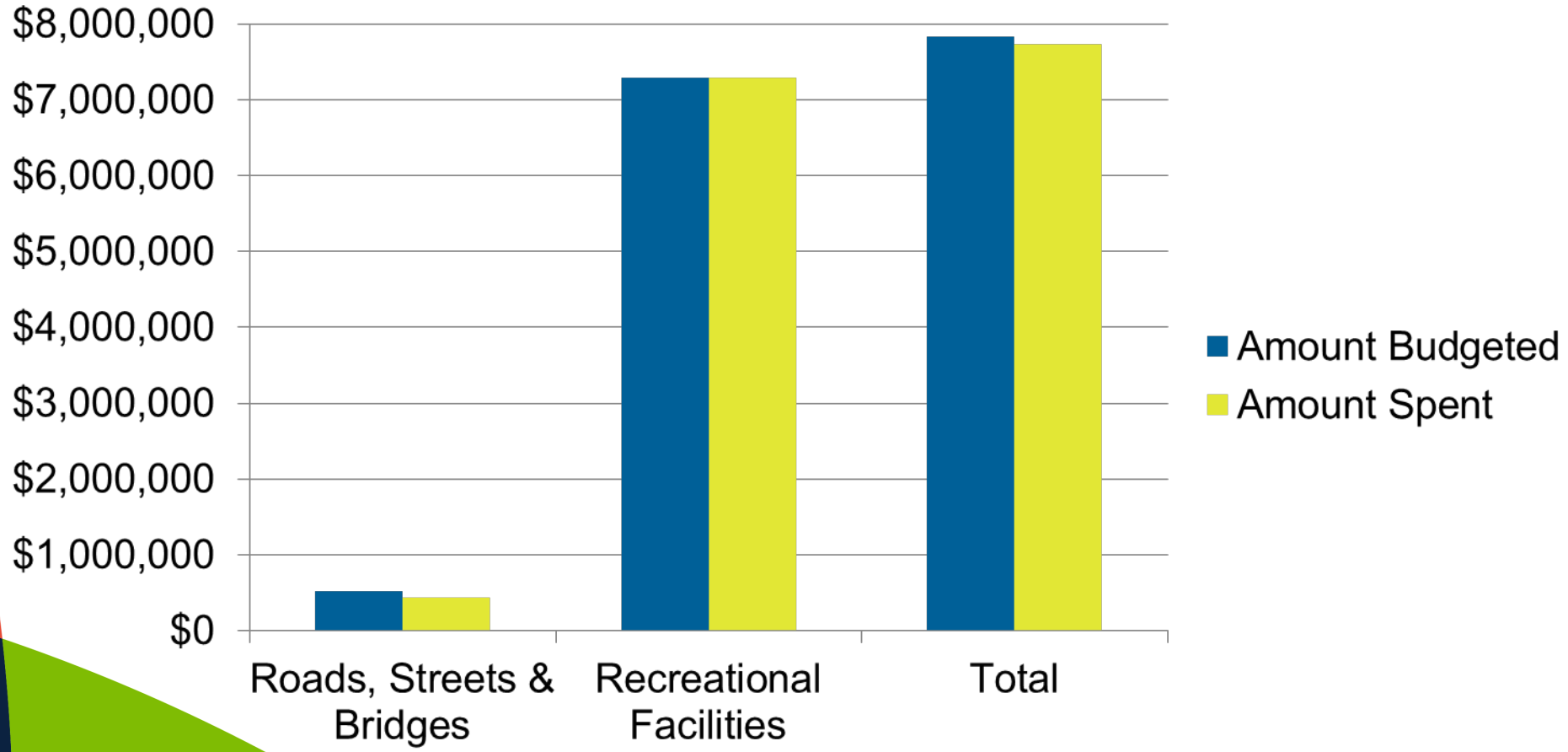
- Luxury Apartments
- Conveniently located next to Library and Market
- 750-space Parking Deck

Highway 78-124 Intersection Project

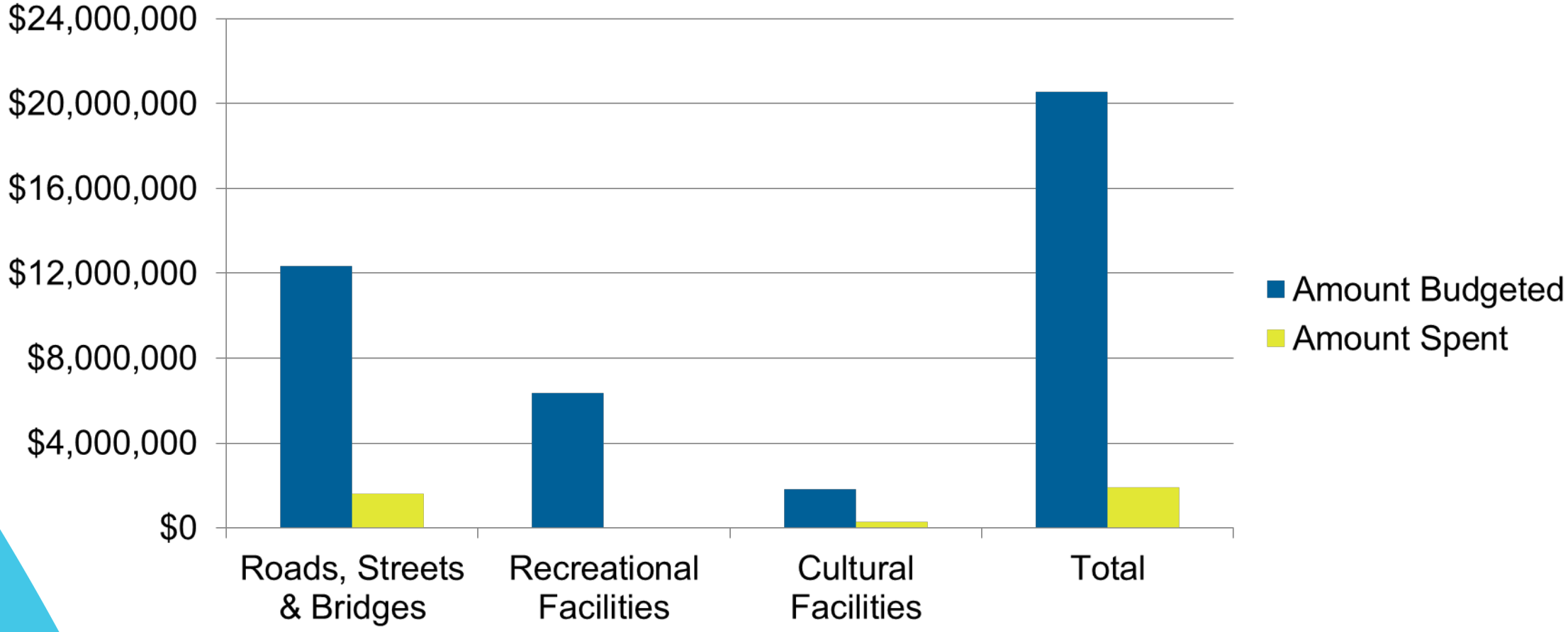
- Georgia Department of Transportation (GDOT) funded
- City-designed Signature Signal Bridge
- Completion Spring 2020

Gwinnett

City of Sugar Hill - 2014 SPLOST Program



City of Sugar Hill - 2017 SPLOST Program

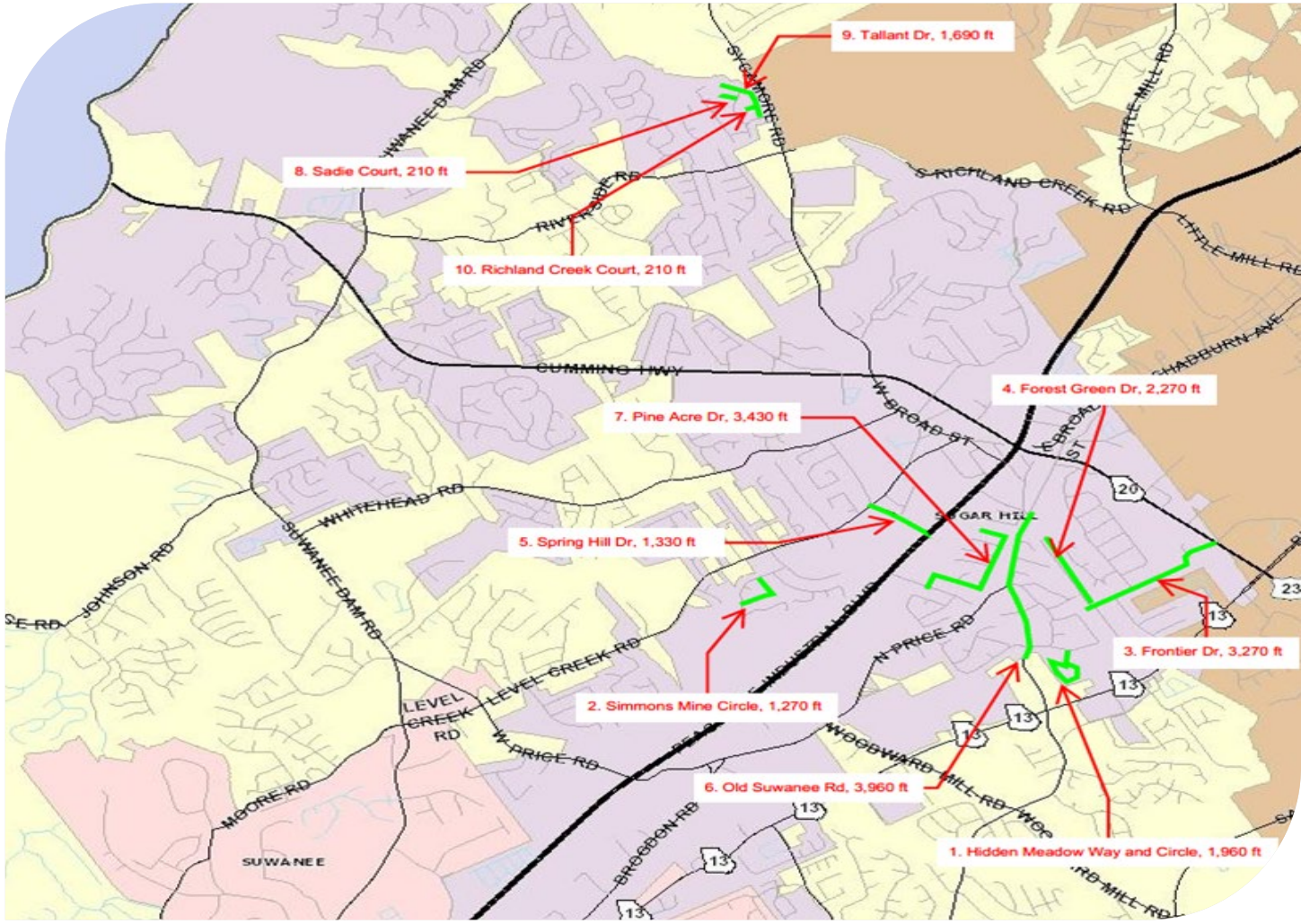


Sugar Hill – Sidewalks

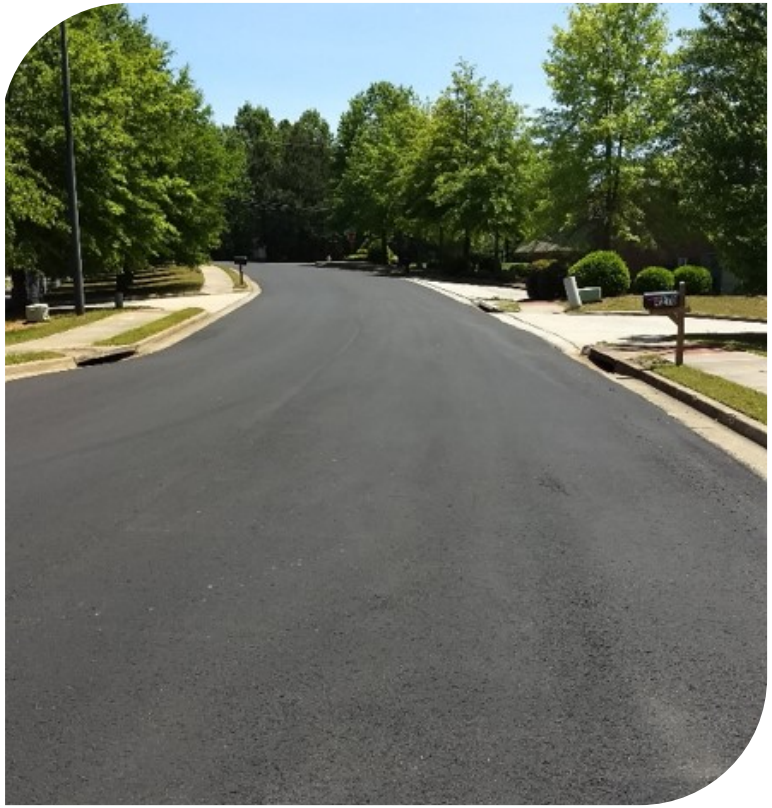
Suwanee Dam & Whitehead Roads Sidewalks

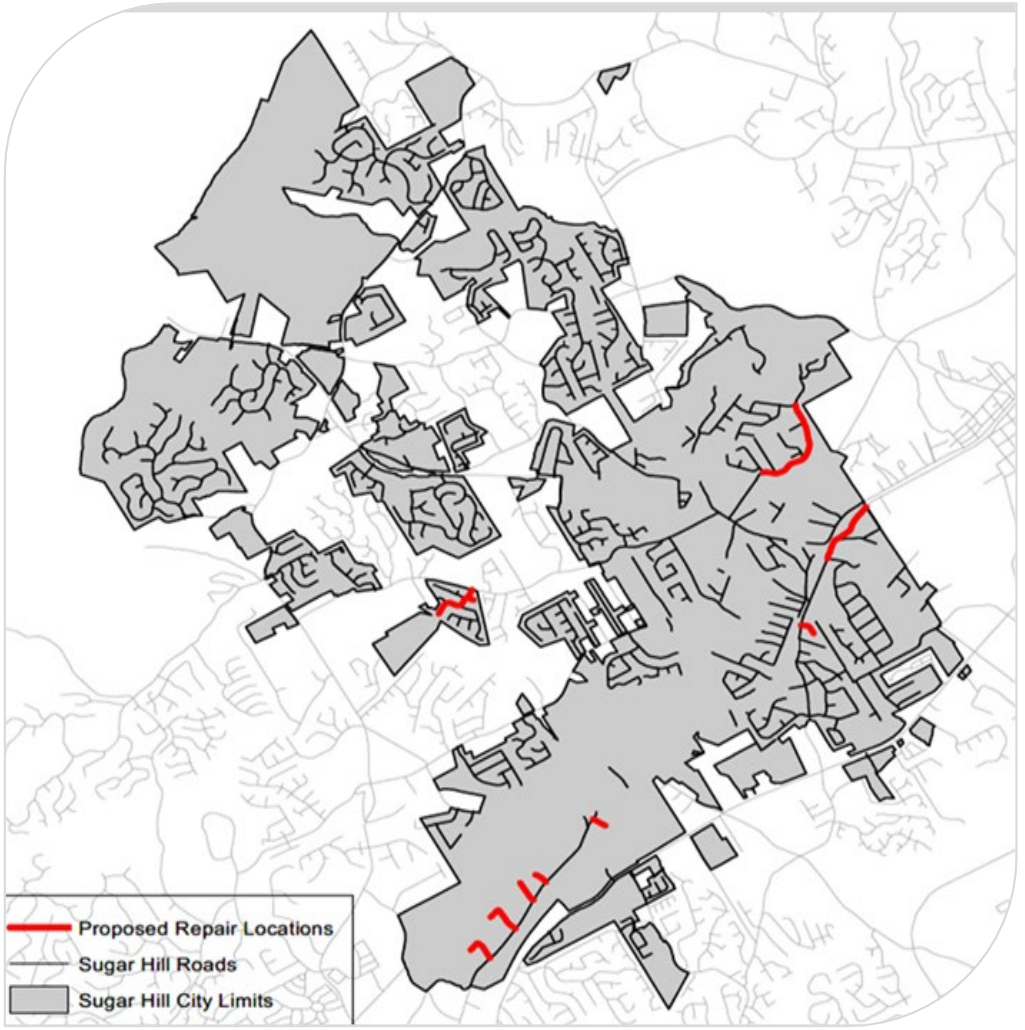
Contract Completion: December 31, 2019

Road Resurfacing



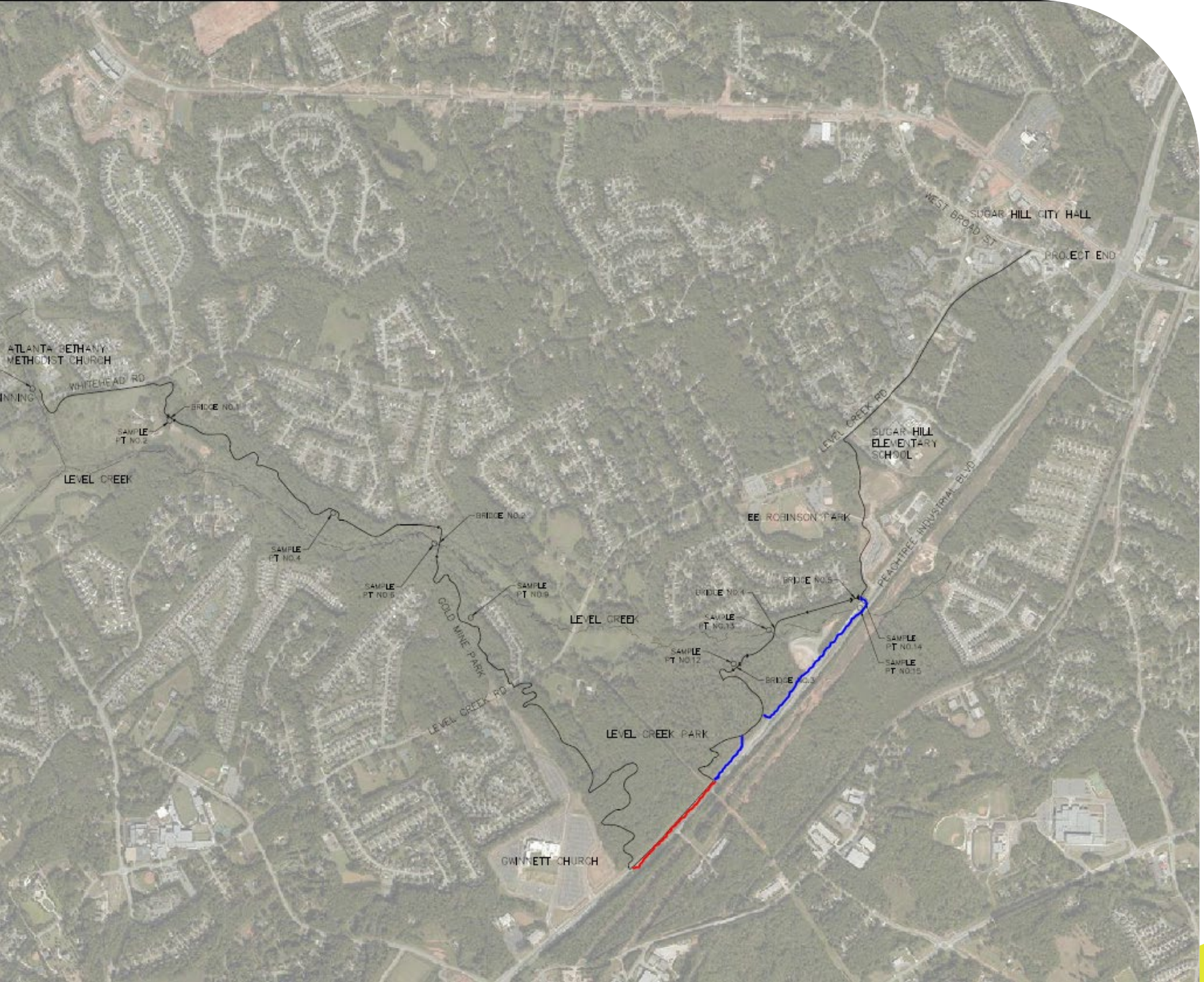
Road Repair




Proposed Repair Locations
Sugar Hill Roads
Sugar Hill City Limits

Gwinnett

Sugar Hill Greenway

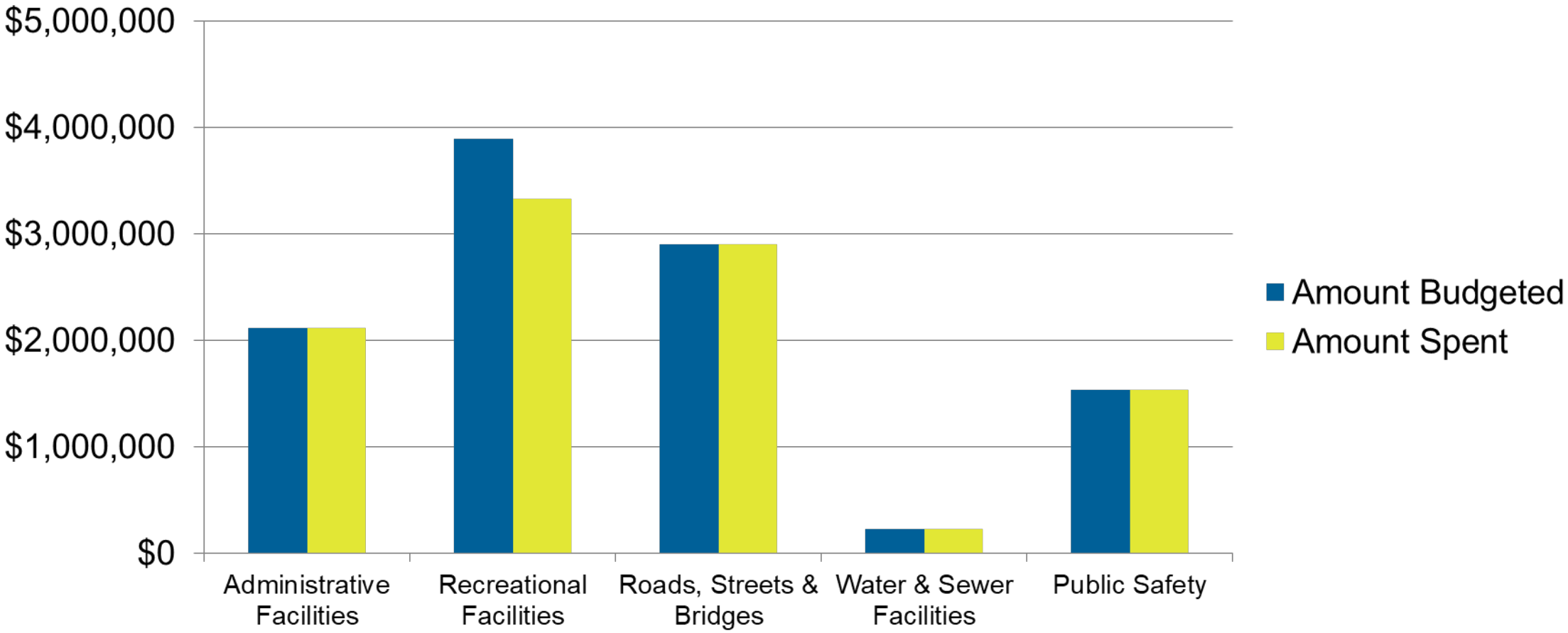


Sugar Hill Greenway

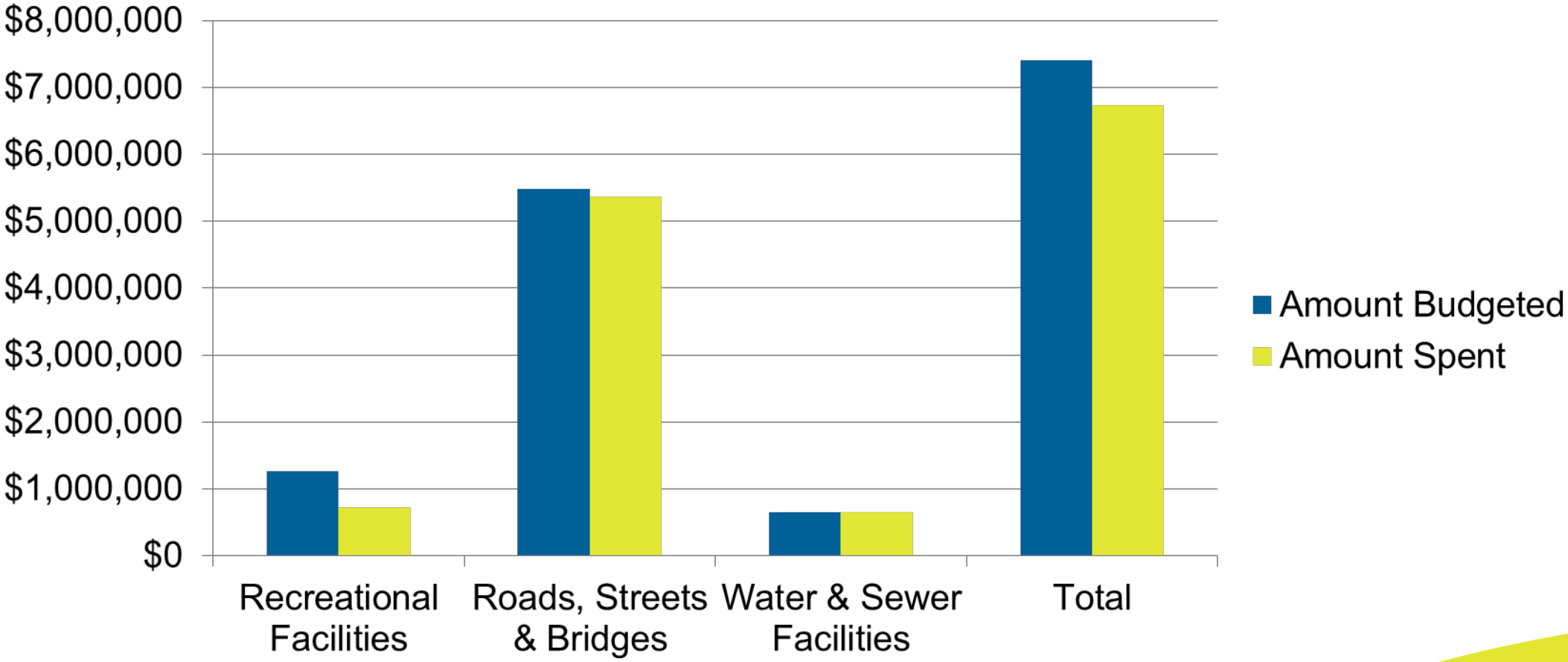
Gwinnett

city of Suwanee georgia

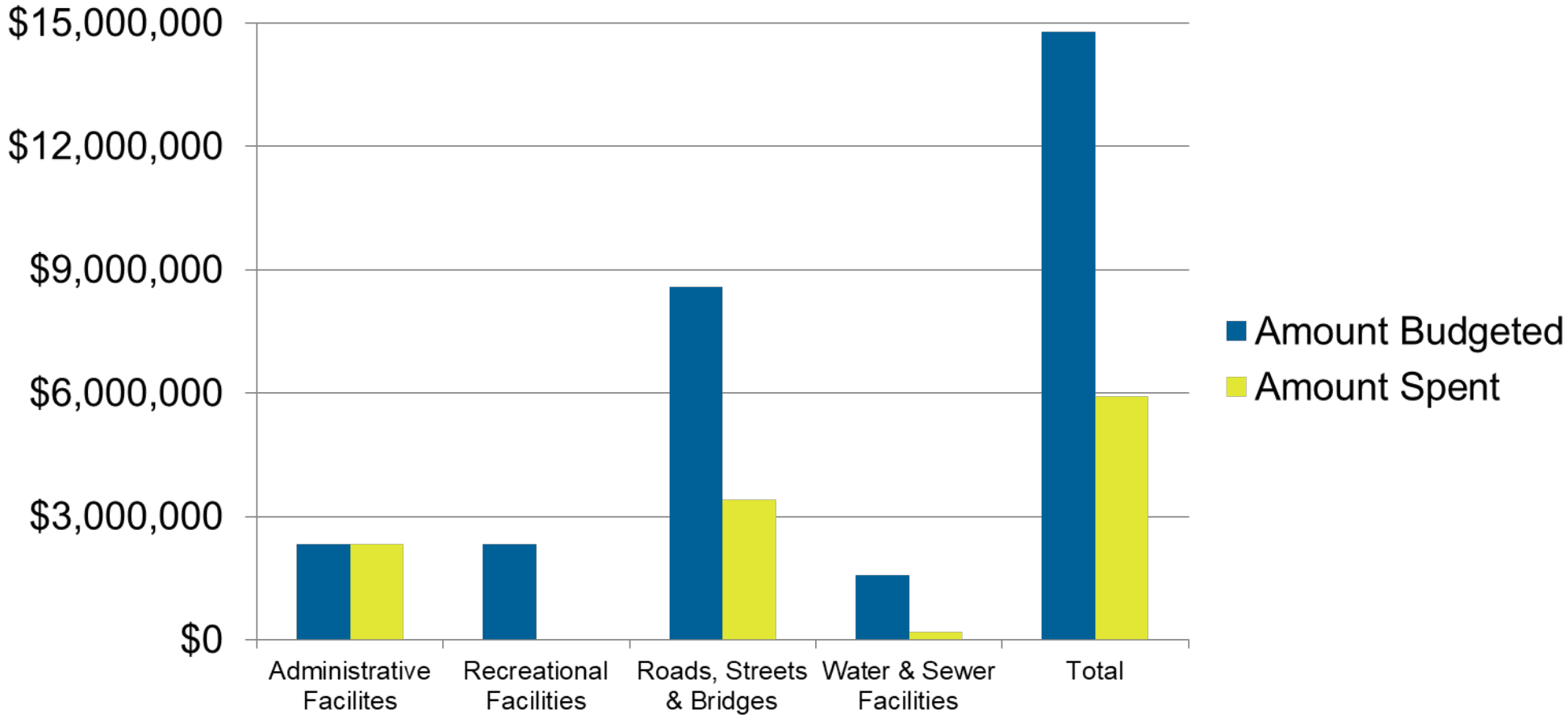
City of Suwanee - 2009 SPLOST Program



City of Suwanee - 2014 SPLOST Program



City of Suwanee - 2017 SPLOST Program



Administrative Facilities

- $6.5 million ($2.3M SPLOST + $4.2M URA bond)
- Municipal Court renovation/addition design & permitting completed – June 2019
- Construction underway – spring 2020 completion

CLERK OF COURT
1
2
3

Buford Highway Reconstruction

- $14.5 million ($8.7M SPLOST + $5.8M LCI grant)
- Construction underway and approximately 30% complete
- 2020 completion