

**gwinnettcountry**



# **2005 SPLOST Citizens Review Committee**

**November 18, 2005  
Update Meeting**

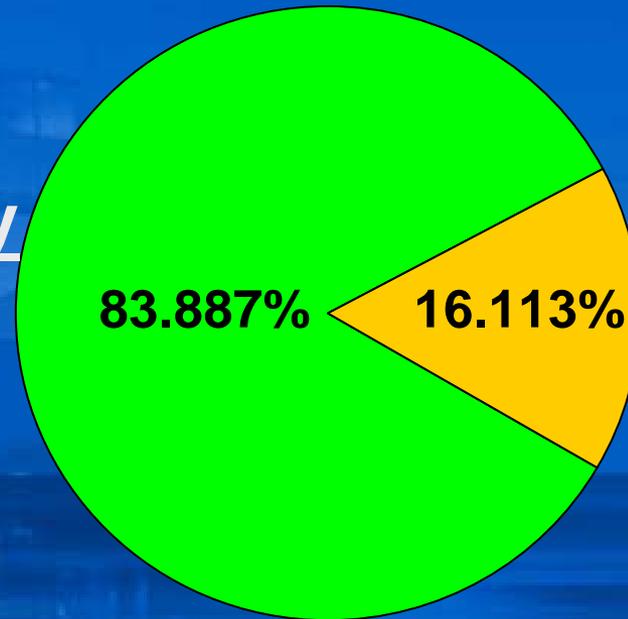
# SPLOST Collections

- The new SPLOST program went into effect in April 2005.
- Gwinnett County has received collections from the state through August 2005.
- Total Collections have been: \$59,966,966.

# Funds Distribution

Gwinnett County

\$50,304,609

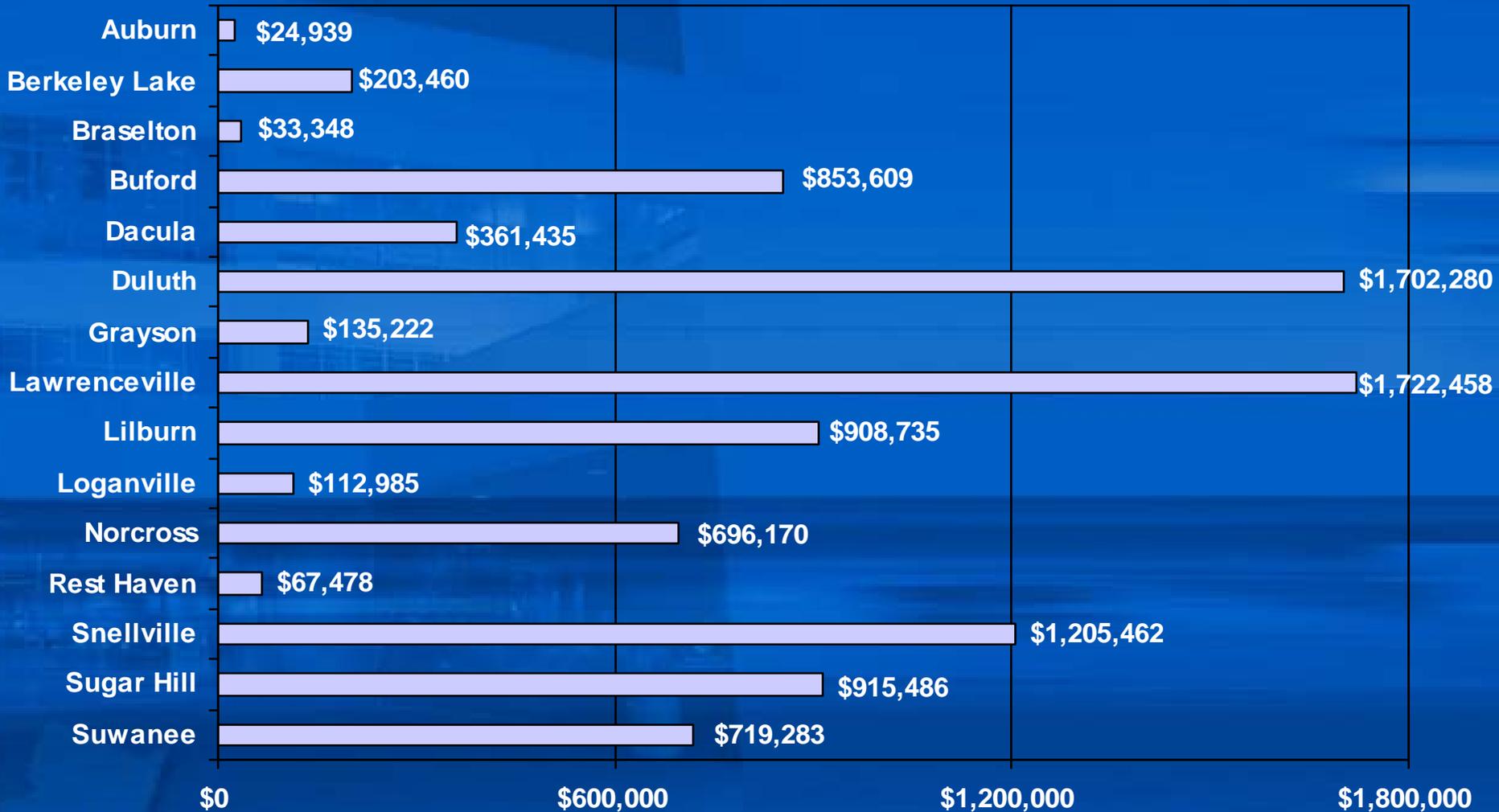


Cities

\$9,662,357

■ Gwinnett County ■ Cities

# Distribution by City



# Gwinnett County

## 2005 SPLOST Program

# Public Safety Projects

## Fire & Emergency Services

|  |                     |
|--|---------------------|
| Ambulance Service                        | \$3,645,400         |
| Fire Apparatus Replacements              | \$7,203,900         |
| Fire Program Contingency                 | \$1,806,340         |
| Fire Station #10 Relocation              | \$3,601,000         |
| Fire Stations #29 and #30                | \$8,065,000         |
| <b>Total Fire and Emergency Services</b> | <b>\$24,321,640</b> |

## Police Services

|                              |                    |
|------------------------------|--------------------|
| Grayson Police Precinct      | \$3,200,000        |
| Headquarters Improvements    | \$1,500,000        |
| Police Equipment             | \$2,300,000        |
| <b>Total Police Services</b> | <b>\$7,000,000</b> |

## General Public Safety

|   |                     |
|---|---------------------|
| 800 Mhz Radio System-Digital              | \$40,000,000        |
| Animal Control Facility                   | \$7,500,000         |
| <b>Total Budgeted Public Safety</b>       | <b>\$78,821,640</b> |
| <b>Future Budget for Tier II</b>          | <b>\$8,757,960</b>  |
| <b>Total Public Safety SPLOST Funding</b> | <b>\$87,579,600</b> |

# Community Service Projects

## Library Program

|                              |             |
|------------------------------|-------------|
| Grayson Library              | \$4,418,028 |
| Hamilton Mill Library        | \$6,339,972 |
| Library Contingency          | \$275,000   |
| Library Equipment            | \$200,000   |
| Peachtree Ridge Library Land | \$1,187,000 |

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|                               |                     |
|-------------------------------|---------------------|
| <b>Total Budgeted Library</b> | <b>\$12,420,000</b> |
|-------------------------------|---------------------|

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|                                  |                    |
|----------------------------------|--------------------|
| <b>Future Budget for Tier II</b> | <b>\$1,380,000</b> |
|----------------------------------|--------------------|

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|                                     |                     |
|-------------------------------------|---------------------|
| <b>Total Library SPLOST Funding</b> | <b>\$13,800,000</b> |
|-------------------------------------|---------------------|

## Parks & Recreation Program

|                                       |              |
|---------------------------------------|--------------|
| Land & Open Space Acquisition         | \$67,500,000 |
| Greenway Acquisition and Construction | \$18,000,000 |
| Park Development                      | \$76,500,000 |

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|  |                      |
|--|----------------------|
| <b>Total Budgeted Parks and Recreation</b> | <b>\$162,000,000</b> |
|--|----------------------|

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|                                  |                     |
|----------------------------------|---------------------|
| <b>Future Budget for Tier II</b> | <b>\$18,000,000</b> |
|----------------------------------|---------------------|

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|  |                      |
|--|----------------------|
| <b>Total Parks &amp; Recreation SPLOST Funding</b> | <b>\$180,000,000</b> |
|--|----------------------|

# Transportation and Road Projects

## Transportation Program

|  |                      |
|--|----------------------|
| Major Roadway Improvements                 | \$31,904,560         |
| Intersection & Traffic Operations          | \$19,454,000         |
| Road Safety & Alignment                    | \$24,317,500         |
| Bridge/Culverts/Drainage                   | \$13,617,800         |
| School Safety Projects                     | \$26,554,709         |
| Sidewalks/Pedestrian Safety/Bikeways       | \$14,590,498         |
| Capital Rehabilitation & Resurfacing       | \$25,767,649         |
| Program Mgt, Comp Plan etc.                | \$8,248,433          |
| External Funding                           | -\$2,455,149         |
| <b>Total Budgeted Parks and Recreation</b> | <b>\$162,000,000</b> |
| <b>Future Budget For Tier II</b>           | <b>\$18,000,000</b>  |
| <b>Total SPLOST Funding</b>                | <b>\$180,000,000</b> |

# Gwinnett 2005 SPLOST Program

## Active Projects and Progress

# Grayson Library



Construction of the new Library in Grayson began in September following the passage of the 2005 SPLOST program. Major construction is projected to be complete by September 1, 2006, and open for operations by December 1.

# Animal Control



Construction of the new Animal Control Facility was approved as part of the 2005 SPLOST Referendum. Final design phase, to include construction drawings, is currently underway. Design will be complete in February 2006.

# Cities

## 2005 SPLOST Program

# City of Buford

| <u>Projects</u>            | <u>Budget</u> |
|----------------------------|---------------|
| New City Hall Expense      | \$1,000,000   |
| Parking Facilities         | \$250,000     |
| Roads, Streets, Bridges    | \$1,900,000   |
| 1) Sawnee Avenue widening  |               |
| Parks & Recreation Expense | \$200,000     |

# City Of Dacula

| <u>Projects</u>                         | <u>Budget</u>    |
|---|------------------|
| <b>Transportation</b>                   |                  |
| Road Widening                           | \$502,000        |
| Tanner Rd. – Harbins Rd Intersection    | \$20,000         |
| Ditch, pipe, culvert improvements       | \$80,000         |
| <b>Improvements to Maple Creek Park</b> | <b>\$300,000</b> |

# City of Sugar Hill

## Projects

## Budget

EE Robinson Concession/ Restroom Facilities

\$500,000

Engineering of Concession/Restroom Facilities

\$50,000

Engineering design of new 49 acre Park

\$50,000

# Cities of Braselton & Rest Haven

## Braselton's Projects

### Transportation

(Roads, Sidewalks, Etc.)

\$305,867

## Rest Haven's Projects

### Transportation

(Street Widening & Resurfacing)

\$618,860

# City of Duluth

## Projects

|                                     |                  |
|-------------------------------------|------------------|
| ADMINISTRATIVE BUILDING (City Hall) | \$7,000,000      |
| PUBLIC SAFETY BUILDING              | 5,962,836        |
| RECREATIONAL FACILITIES             | 550,000          |
| TRANSPORTATION                      | <u>2,100,000</u> |
| Street Resurfacing/Sidewalks        |                  |
| Road Projects Downtown              |                  |
| TOTAL SPLOST 2005                   | \$15,612,836     |



# City of Norcross

## Projects

## Budget

## Spent

Recreation Facilities

\$100,000

\$ 66,067

# City of Lawrenceville

## Projects

## Budget

**Parks and Recreation (Historic Preservation, etc.)**

**\$7,153,550**

**Transportation Improvements (Roads, etc.)**

**\$5,104,353**

**Public Safety (Vehicles, facilities, etc)**

**\$3,540,000**

# City of Snellville

## Projects

## Budget

|  |             |
|--|-------------|
| T.W. Briscoe Park Renovations                              | \$250,000   |
| Transportation, paving, intersections, drainage, sidewalks | \$1,500,000 |
| Police Building Needs Assessment                           | \$30,000    |

# City Of Grayson

## Projects

Installation of pedestrian lighting  
along Grayson Parkway

## Budget

\$309,807

## Spent

\$57,832

# City of Loganville

## Projects

## Budget

Public Safety Facility (Fire Station)

\$800,000

Status: Still in Design Phase

Playground Facility at Safety Facility

\$236,000

Status: Still in Design Phase

# City of Lilburn

| <u>Projects</u>  | <u>Budget</u> | <u>Spent</u> |
|--|---------------|--------------|
| <b>Camp Creek Trail</b><br>Approximately 2 Mile<br>Multi-Purpose Greenway<br>Trail | \$150,000     | -0-          |
| <b>Street and Storm Drain<br/>Improvements City Wide</b>                           | \$180,000     | -0-          |
| <b>Public Safety Facility<br/>Improvements and<br/>Equipment</b>                   | \$224,000     | \$75,482     |

# City of Auburn

| <u>Projects</u>               | <u>Budget</u>    |
|-------------------------------|------------------|
| <b>Roads</b>                  |                  |
| Blackberry Lane               | \$31,500         |
| Blackberry Circle             | \$29,300         |
| Jockey Lane                   | \$19,350         |
| Trotters Lane                 | \$18,791         |
| Saddlecreek Court             | \$27,400         |
| <b>Surface Water Drainage</b> | <b>\$102,400</b> |

# City of Berkeley Lake

| <u>Projects</u>   | <u>Budget</u> | <u>Spent</u> |
|---|---------------|--------------|
| <b>Road Resurfacing:</b><br>River Mansions Subdivision<br>Berkeley Field Subdivision<br>Part of Lakeshore Drive | \$154,359     | \$120,127    |

# City of Suwanee

| <u>Projects</u>   | <u>Budget</u>      | <u>Spent</u>    |
|---|--------------------|-----------------|
| <b>ROADS, STREETS, &amp; BRIDGES</b>                                    |                    |                 |
| Pedestrian Underpass- Enhancement to Underpass and Main Street Crossing | \$100,000          |                 |
| Street Resurfacing & Safety Improvements                                | \$1,458,500        | \$29,838        |
| Traffic Calming- Various Traffic calming around Old Town                | \$173,500          |                 |
| Storm Drainage System Improvements                                      | \$243,000          | \$3,680         |
| Pedestrian Bridge-Pedestrian Bridge Across Creek to Greenway            | \$330,000          |                 |
| Pedestrian Improvements-Pedestrian Improvements at 23 and TCP           | \$338,000          |                 |
| Rehabilitation of Trice section of the Greenway                         | \$550,000          |                 |
| Alternative Transportation-Sidewalk construction                        | \$480,000          |                 |
| I-85 Streetscape- Implementation of the I-85 Streetscape master plan    | \$969,660          |                 |
| <b>Total Roads, Streets, &amp; Bridges</b>                              | <b>\$4,642,660</b> |                 |
| <b>RECREATIONAL FACILITIES</b>  |                    |                 |
| Interactive Fountain at Town Center Park                                | \$300,000          |                 |
| PlayTown Suwanee- Sidewalks, Pavilion, and Creative Play                | \$350,000          |                 |
| Town Center Park enhancements   | \$250,000          | \$14,579        |
| <b>Total Recreational Facilities</b>                                    | <b>\$900,000</b>   |                 |
| <b>PUBLIC SAFETY FACILITIES &amp; EQUIPMENT</b>                         |                    |                 |
| Police communication system upgrade                                     | \$554,400          |                 |
| Police Department expansion-Renovation of City Hall for Police use      | \$500,000          |                 |
| <b>Total Public Safety Facilities &amp; Equipment</b>                   | <b>\$1,054,400</b> |                 |
| <b>TOTAL</b>  | <b>\$6,597,060</b> | <b>\$48,097</b> |