





# SPLOST Citizen Review Committee Joint Technical Committee









**Update Meeting**December 2015

## Agenda



- Call to Order Open Meeting
- Welcoming Remarks
- Approval of Agenda
- Approval of Minutes
- County and City SPLOST Updates
- Audit Results
- Close Meeting
- Tour of the Gwinnett County Traffic Control Center







# County SPLOST Update





**SPLOST** 

#### State Law - SPLOST



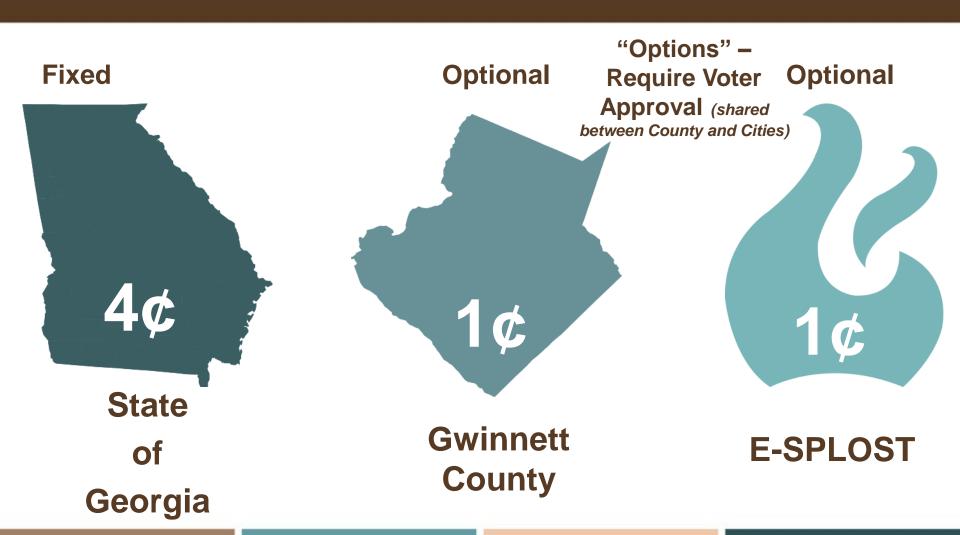
#### O.C.G.A. §48-8-110 to §48-8-124

- Capital outlay project
- Intergovernmental agreement
  - Formula for allocation of proceeds between County and Cities
  - Use of proceeds
- Referendum language
- State Department of Revenue's fee
- Reporting

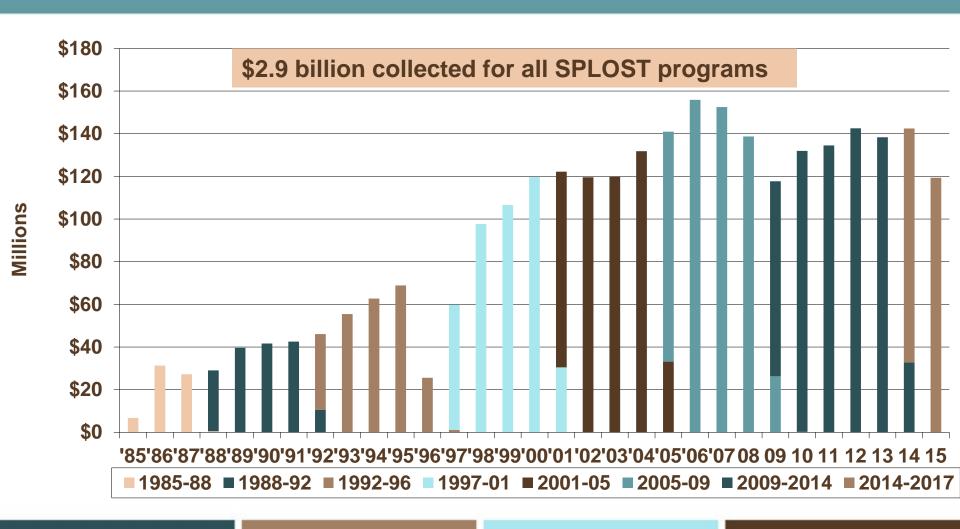


#### **SPLOST**

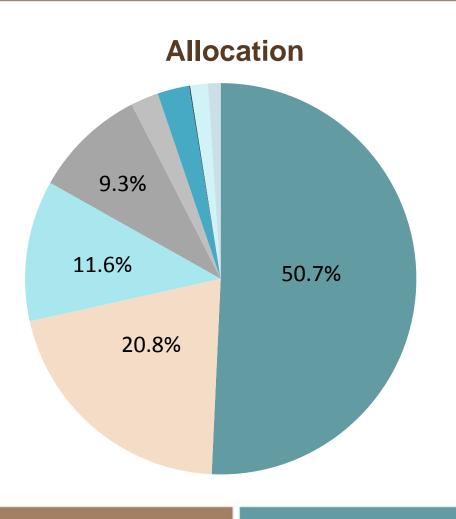
#### 6¢ Sales Tax in Gwinnett County



#### **SPLOST Collections**

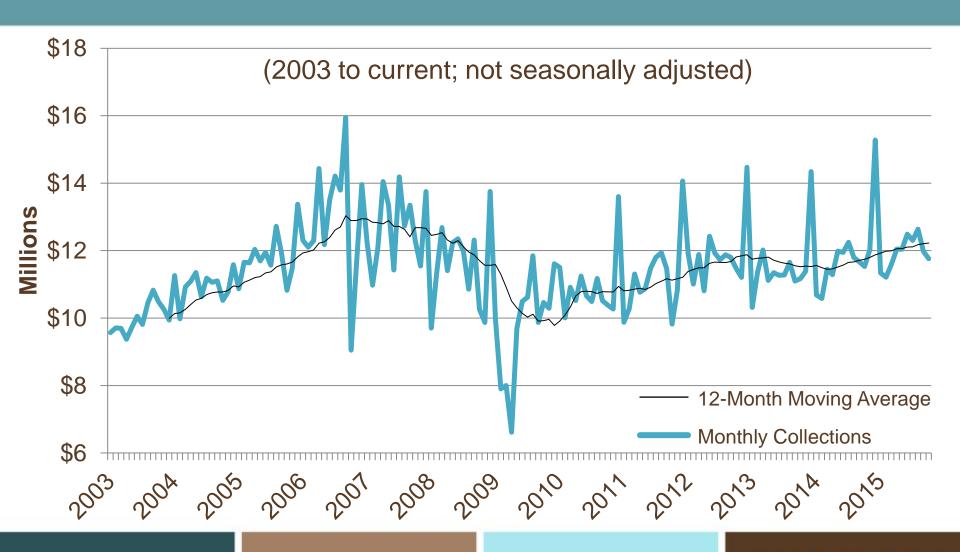


## **All SPLOST Programs \$2.9 Billion in Revenues**

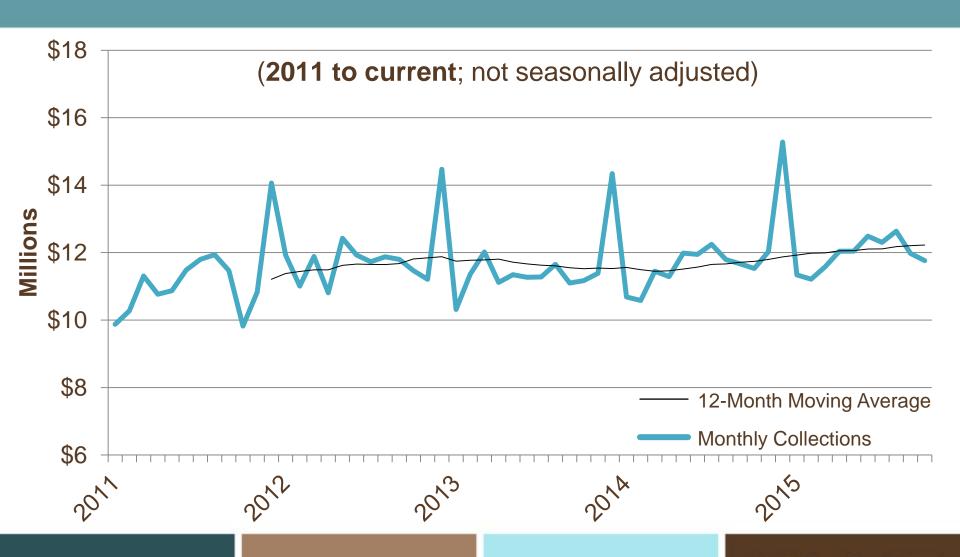


- Roads, Streets, and Bridges
- Recreational Facilities
- Public Safety Facilities and Equipment
- City Projects
- Gwinnett Justice and Administration Center
- Courthouse Facilities
- Senior Services Facilities
- Libraries
- Civic Center

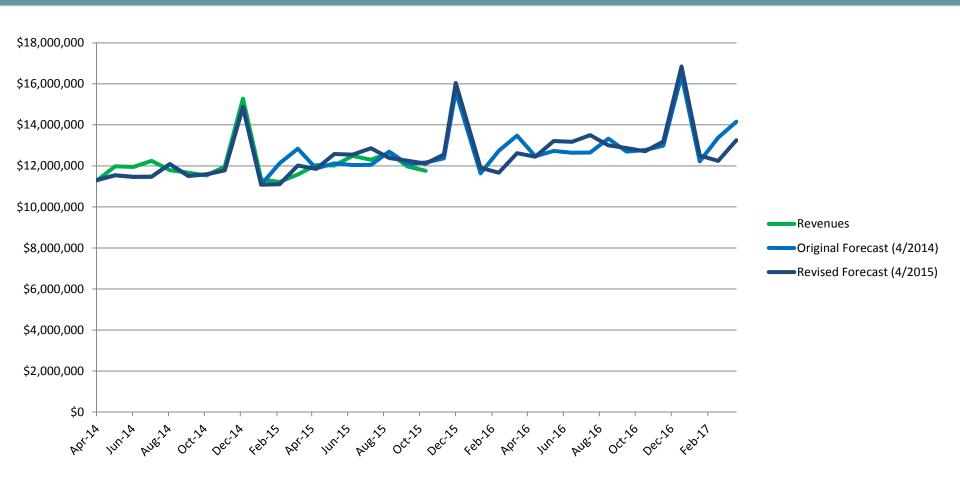
#### **Gwinnett SPLOST Collections**



#### **Gwinnett SPLOST Collections**

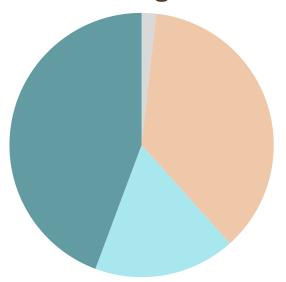


## 2014 SPLOST Program Revenues Actuals versus Forecast



## **Gwinnett County 2005 SPLOST Program**

#### **2005 SPLOST Program Budget**



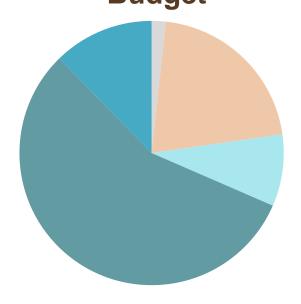
Libraries		

- Recreational Facilities
- Public Safety Facilities and Equipment
- Roads, Streets, and Bridges

Total Program Budget	\$568,971,469
Decreational Facilities	<b>\$000.005.070</b>
Recreational Facilities	\$208,685,878
Roads, Streets, and Bridges	\$250,337,929
Libraries	\$5,850,977
Public Safety Facilities and Equipment	\$98,678,567
Total Program  Expenditures-to-date (99.0%)	\$563,553,351

### **Gwinnett County 2009 SPLOST Program**

## 2009 SPLOST Program Budget



- Libraries
- Recreational Facilities
- Public Safety Facilities and Equipment
- Roads, Streets, and Bridges
- Courthouse Facility

Total Program Budget	\$613,681,432
Recreational Facilities	\$86,212,612
Roads, Streets, and Bridges	\$282,297,604
Libraries	\$5,860,964
Public Safety Facilities and Equipment	\$41,660,615
Courthouse Facility  Total Program	<u>\$1,735,497</u>
Expenditures-to-date (68.0%)	\$417,767,292

## 2014 SPLOST Program: \$229.1 million

(since inception)

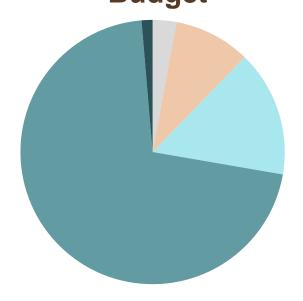


#### 2014 SPLOST Distribution by City



### **Gwinnett County 2014 SPLOST Program**

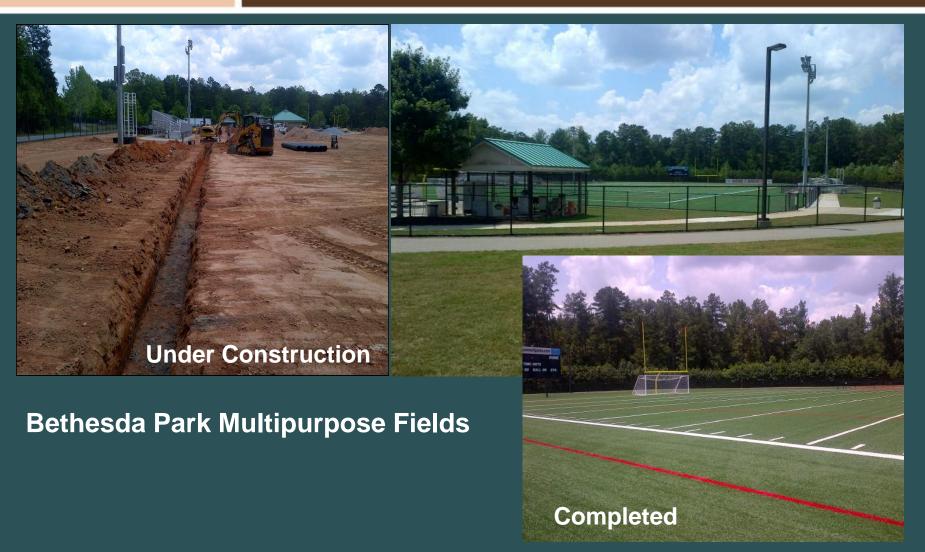
## 2014 SPLOST Program Budget



- Libraries
- Recreational Facilities
- Public Safety Facilities and Equipment
- Roads, Streets, and Bridges
- Senior Services Facilities

Total Program Budget	\$335,349,790
Recreational Facilities	\$6,406,375
Roads, Streets, and Bridges	\$38,470,856
Libraries	\$1,442
Public Safety Facilities and Equipment	\$11,805,300
Senior Services Facilities	\$599,086
Total Program Expenditures-to-date (17.1%)	\$57,283,059

#### **Recreational Facilities**



#### **Recreational Facilities**



**Best Friend Gym Renovations** 



## **Public Safety**

#### **Fire Academy Educational Building**



**Ground Breaking – Summer 2014** 

**Ribbon Cutting – October 2015** 



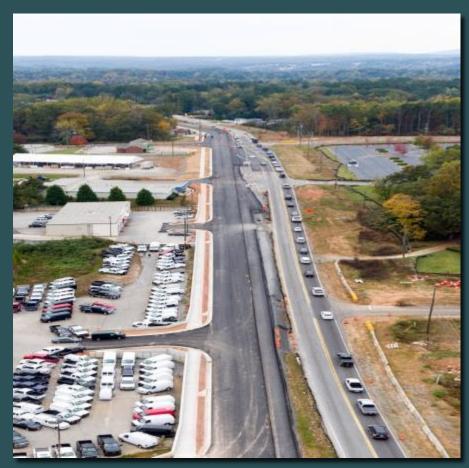
## Roads, Streets, and Bridges

#### **State Route 20**



## Roads, Streets, and Bridges

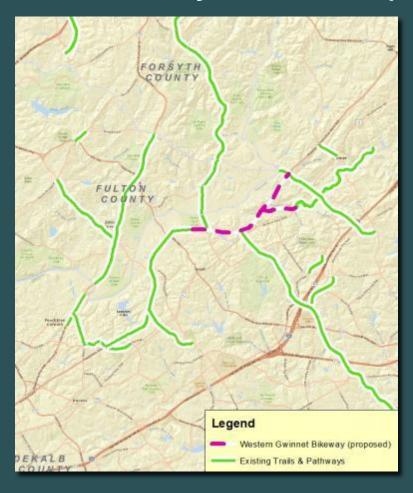
#### **State Route 20**





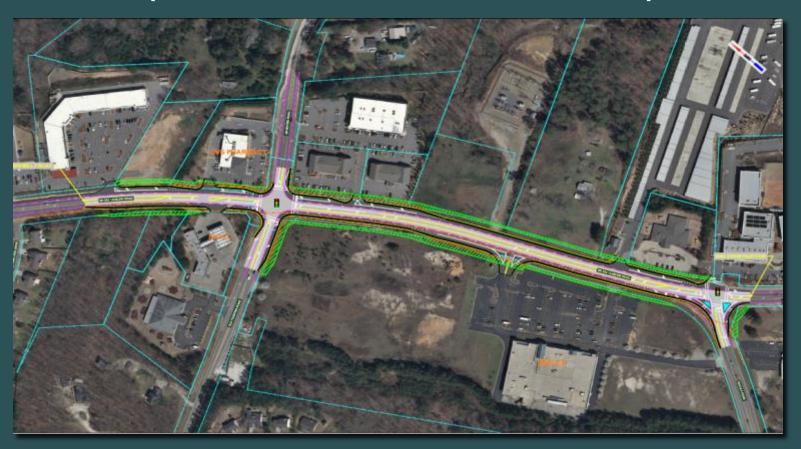
## Roads, Streets, and Bridges

#### Western Gwinnett Bikeway Extension (Multi-use Path)



#### Roads, Streets, and Bridges

## State Route 324 / Gravel Springs Road (Jim Moore Road to Dacula Road)



### Roads, Streets, and Bridges

## State Route 324 / Gravel Springs Road at SR 124 / Braselton Highway



## Roads, Streets, and Bridges

#### State Route 84 / Grayson Parkway at Rosebud Road



#### Roads, Streets, and Bridges

#### Bridge Improvements Identified by:

- Structural Adequacy
  - Rehabilitation
  - Replacement
- Alignment and Safety
- Capacity / Congestion Upgrades

Transportation Drainage Improvements Identified by:

- Condition
- Hydraulic Capacity

#### Roads, Streets, and Bridges

#### SUFFICIENCY RATINGS

- Structural Adequacy (55%)
  - Substructure, superstructure
- Serviceability / Functional Obsolescence (30%)
  - Number of lanes, structure type, road width, alignment, waterway adequacy
- Essentiality for Public Use (15%)
  - Detour length, Average Daily Traffic (ADT)

#### **ALIGNMENT AND SAFETY**

- Roadway Alignment both vertical and horizontal
- Bridge Width Including lane and shoulder
- Side Barriers and/or End-Treatments
- Traffic Volume Including Trucks and School Buses

## Roads, Streets, and Bridges

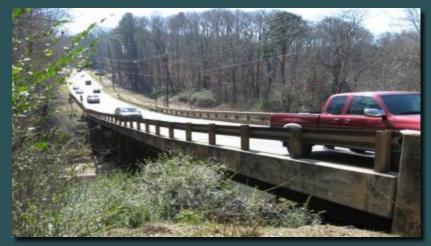
#### Russell Road at Little Suwanee Creek





## Roads, Streets, and Bridges

#### Killian Hill Road at the Yellow River





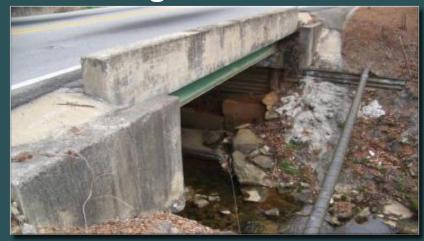




## Roads, Streets, and Bridges

#### **Old Fountain Road Bridge**









## Roads, Streets, and Bridges

#### **Garner Road Bridge**

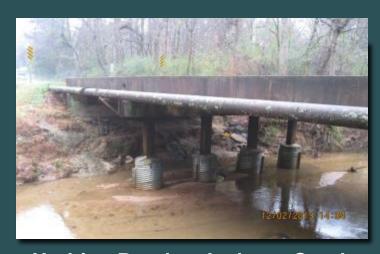






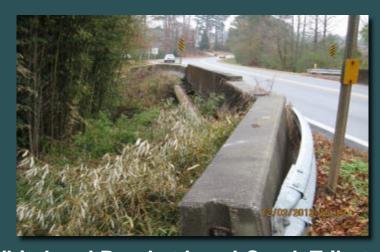


## Roads, Streets, and Bridges



**Harbins Road at Jackson Creek** 





**Whitehead Road at Level Creek Tributary** 



Springdale Road at No Business Creek 31

## Roads, Streets, and Bridges



**New Hope Road at Alcovy River** 





**US 29/SR 8/Winder Highway at Dacula Road** 



## Roads, Streets, and Bridges

#### **2014 SPLOST**

PROJECT NAME	LOCATION	IMPROVEMENT TYPE	STATUS
Bailey Road	Apalachee River Tributary	Structural Adequacy	Design
Brooks Road	Alcovy River	Structural Adequacy	Design
Dacula Road at US 29 / SR 8 / Winder Highway	CSX Railroad	Capacity / Congestion Upgrades	Design / ROW
Harbins Road	Jackson Creek	Alignment and Safety	Design / ROW
Harbins Road (at Barrow County line)	Apalachee River	Structural Adequacy	Planning
New Hope Road	Alcovy River	Structural Adequacy	Design / ROW
Pinehurst Road	Big Haynes Creek	Structural Adequacy	Design
Springdale Road	No Business Creek	Alignment and Safety	Design
Whitehead Road	Level Creek Tributary	Alignment and Safety	Design

#### Roads, Streets, and Bridges

#### **Upcoming Construction**

- Plunketts Road near EHC pedestrian
- Collins Hill Road near GGC pedestrian
- SR 84/Grayson Parkway at Rosebud Road school safety and County/City
- SR 324 / Auburn Road from west of Jim Moore Road to Dacula Road – major road
- Peachtree Industrial Boulevard from south of McGinnis Ferry Road to north of Moore Road – major road
- Burns Road, Dickens Road and Beaver Ruin Road pedestrian
- Suwanee Dam Road at West Price Road school safety
- Peachtree Industrial Boulevard pedestrian
- Tench Road pedestrian









# City SPLOST Project Update







# **SPLOST Technical Committee Members**



City Manager	City
Bryan Kerlin	Buford
James Riker	Duluth
Bill Johnsa	Lilburn
<b>Butch Sanders</b>	Snellville
Paul Radford	Sugar Hill
Marty Allen	Suwanee
Randy Meacham	Gwinnett Municipal Association



**SPLOST** 

#### Suwanee



Marty Allen

#### Suwanee



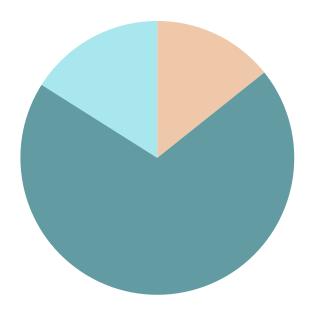


**Old Towne** 

**Buford Highway Reconstruction** 

#### Suwanee

# 2005 SPLOST Program Budget

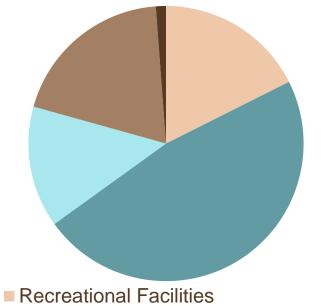


Total Program Budget	\$7,220,849
Decreational Englished	¢1 021 261
Recreational Facilities	\$1,031,364
Roads, Streets, and Bridges	\$5,020,365
Public Safety Facilities and Equipment	\$1,158,067
Total Program Expenditures-to-date	\$7,209,796

- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

#### Suwanee

#### **2009 SPLOST Program Budget**

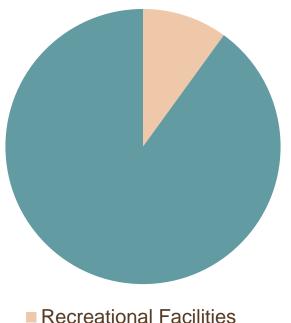


- Roads, Streets, and BridgesPublic Safety Facilities and Equipment
- Parking FacilitiesAdministrative Facilities

Total Program Budget	\$10,693,288
Recreational Facilities	\$1,115,527
Roads, Streets, and Bridges	\$1,973,271
Public Safety Facilities and Equipment	\$1,521,227
Parking Facilities	\$111,399
Administrative Facilities	<u>\$126,475</u>
Total Program Expenditures-to-date	\$4,847,899

#### Suwanee

#### **2014 SPLOST Program Budget**



Recreational	<b>Facilities</b>
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■ Roads, Streets, and Bridges

Total Program Budget	\$6,584,700
Recreational Facilities	\$0
Roads, Streets, and Bridges	\$21,154
Total Program Expenditures-to-date	\$21,154

# Buford





Before After

**East Main Street: Streetscape** 

# **Buford**

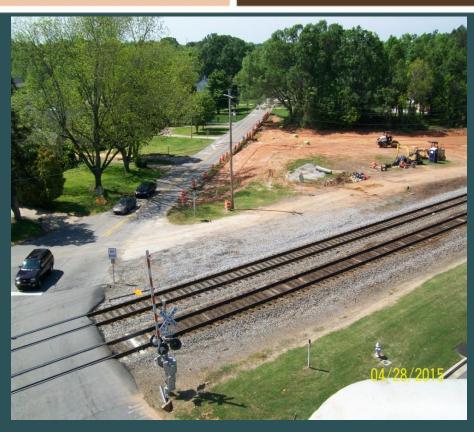




Before After

East Main Street: Streetscape

### **Buford**





**Shadburn Ferry Road at East Main Street** 

# **Buford**





South Lee Street from East Main to Buford Highway Before

#### **Buford**





South Lee Street from East Main to Buford Highway Under Construction

#### **Buford**

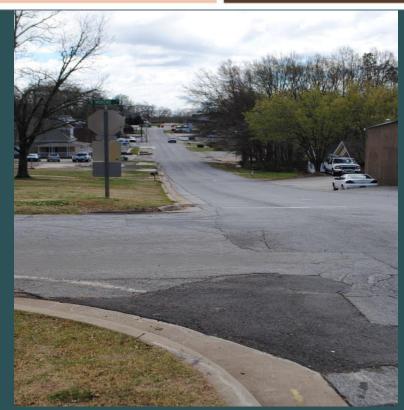




Before After

South Hill Street Pedestrian Facilities Improvement Project

#### **Buford**





Before After

South Hill Street Pedestrian Facilities Improvement Project

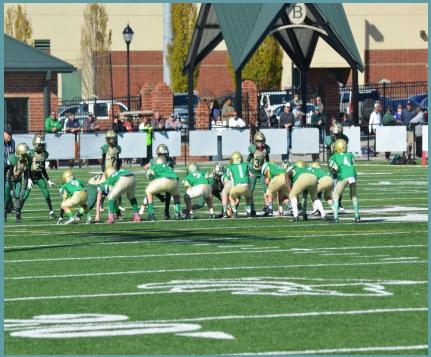
# **Buford**



**Buford Youth Sports Complex** 

### **Buford**

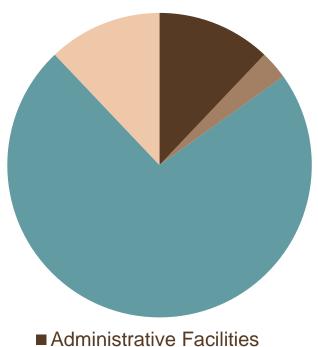




**Buford Youth Sports Complex** 

# **Buford**

#### **2005 SPLOST Program Budget**

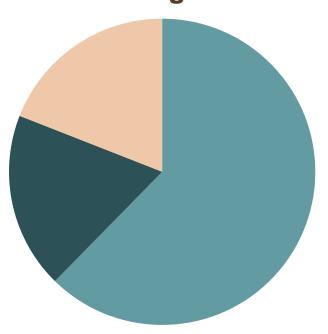


- Parking Facilities
- Roads, Streets, and Bridges
- Recreational Facilities

Total Program Budget	\$8,276,892
Administrative Facilities (Buford City Hall)	\$1,000,000
Parking Facilities	\$250,000
Roads, Streets, and Bridges	\$6,026,892
Recreational Facilities	\$1,000,000
Total Program Expenditures-to-date	\$8,276,892

# Buford

# 2009 SPLOST Program Budget



Total Program Budget	\$8,700,383
Water & Sewer Capital Improvements	\$0
Roads, Streets, and Bridges	\$1,769,955
Recreational Facilities	\$1,200,000
Total Program Expenditures-to-date	\$2,969,955

- Roads, Streets, and Bridges
- Water and Sewer Expansion
- Recreational Facilities

#### Auburn

Auburn has spent 100% of its 2005 SPLOST program allocation.

A portion of the 2009 SPLOST program funds has been spent toward:

- Road repairs
- Road repair equipment
- Stormwater drainage and guardrail improvements





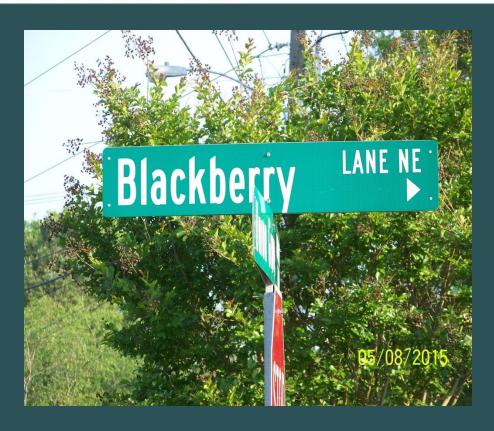
#### **Auburn**

The City of Auburn has purchased two vehicles with 2014 SPLOST Program revenues





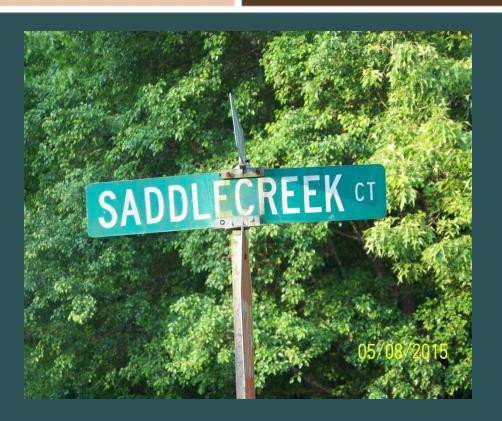
#### **Auburn**





**Blackberry Lane Project** 

#### **Auburn**





**Saddlecreek Court Project** 

#### **Braselton**

Braselton allocated 100% of its 2005 SPLOST program funds for Roads,

Streets, and Bridges.

#### **Completed Projects**

- Thompson Mill Road Multi-Use Path
- Repaving the Grand Hickory roundabout
- Repaving of roads in Mulberry Park
   Subdivision, Reflections subdivision
   and The Falls subdivision



#### **Braselton**

Braselton allocated its 2009 SPLOST program funds as follows:

- 60% for Roads, Streets, and Bridges
- 40% for Water and Sewer Capital Improvement

#### **Current Project**

 Lighting of and extension of the Braselton LifePath (in conjunction with funds from Braselton CID)



#### **Rest Haven**

Rest Haven allocated 100% of its funds for both the 2005 and 2009 SPLOST programs to Roads, Streets, and Bridges.

#### **Current Project**

Buford Highway Widening



# SNELLVILLE 2014 SPLOST PROJECTS

Roy Whitehead Chief of Police

Snellville, Georgia









#### EROSION AND SEDIMENT CONTROL PLANS

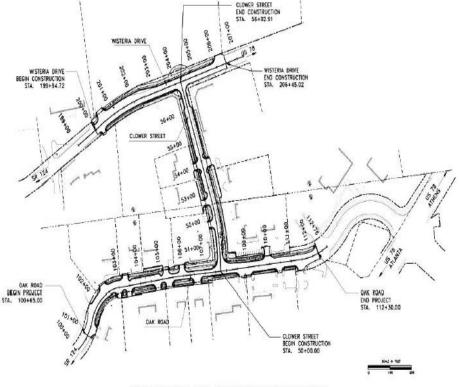
#### TOWN CENTER LCI TRANSPORTATION IMPROVEMENTS THE CITY OF SNELLVILLE, GWINNETT COUNTY CSSTP-0006-00(993), GWINNETT, P.I. NO. 0006993



#### DESCRI DER HISTERA DINC (2011) TRAFFO A.D.L. 5750 (2011) TRAFFO D.H.V. 500 (2011) TRAFFO D.H.V. 430 (2011) TRAFFO D.H.V. 430 DRECTORNAL DIST. 55% S TRUCKS 4% 24 HR. TRUCKS 51: 65

DESKN DATA: CLONEN STREET (2011) TRAFFC LD.1: 2875 (2031) TRAFFC LD.1: 4200 (2011) TRAFFC DHV. 150 (2031) TRAFFC DHV. 210 # TRUCKS: 24 HR. TRUCKS TO SPEED DESCRIPTION OF MEH.

06500 bilk 0ak 9040 (2011) TRAFIC 4.0.1: 4800 (2031) TRAFIC 4.0.1: 6760 (2011) TRAFIC 0ALV: 240 (2031) TRAFIC 0ALV: 350 DRICTONAL DIST: 55% # TRUCKS 2# 24 HR TRUCKS R: JR SPEED DESIGN: 30 MPH





STATE AID PROJECT TOTALS

#### DOT STANDARD NOTES

OF STANDARD MOTES

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THIS ARROSEST AND DECKNOSCHED TO COMPLY WITH THE TITLE

THIS PROJECT IS LOCATED 100% IN THE CITY OF SNELLVILLE, GWINNETT COUNTY, GA AND 100% IN CONGRESSIONAL DISTRICT #10. FUNCTIONAL CLASSFICATION: LOCAL ROADS PDP CLASSIFICATION: MINOR PROJECT DESIGNATION: EXEMPT

#### PREPARED BY:



AMEC Environment and Infrastructure

LOCATION AND DESIGN APPROVAL DATE: 12/01/06 PLANS COMPLETED DATE: 7/9/2013

LENGTH OF PROJECT:	WISTERIA DRIVE	STREET	ROAD	CSETP-003-00999 LUVINNETT, P.L.NO. 00699 ) TOWN CENTER LCI
			A1.000.11.	FEET
HET LENGTH OF POADWAY	650.30	592.91	1165.00	2506.21
HET LENGTH OF BRIDGES	-	-	-	
HET LENGTH OF PROJECT	680.30	693.91	1165.66	2608.21
HET LENGTH OF EXCEPTIONS	353	-	=	
CRESS LENCTH OF PROJECT	680.30	892.91	1165.00	2508.21



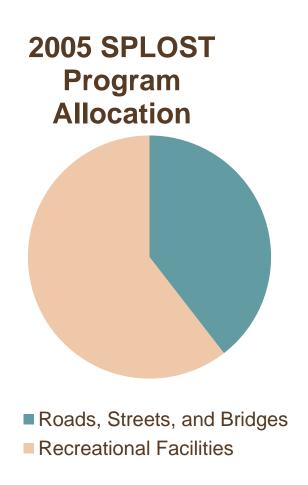


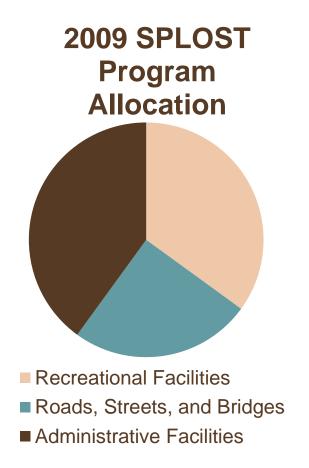


# SNELLVILLE SPLOST 2014 LIVABLE CENTERS INITIATIVE



### Grayson





# Loganville



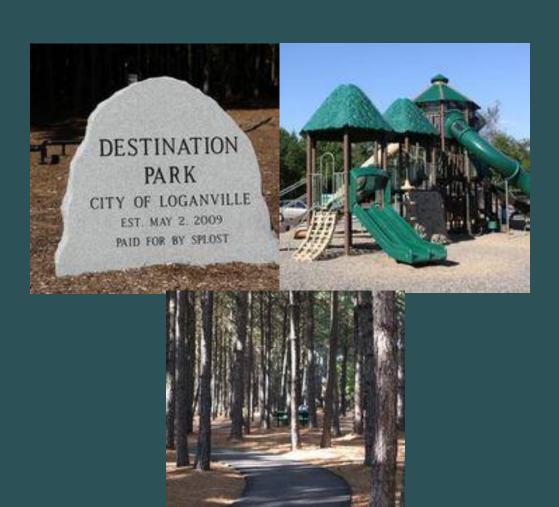


**Loganville Fire Station 3** 

**Loganville Fire Truck** 

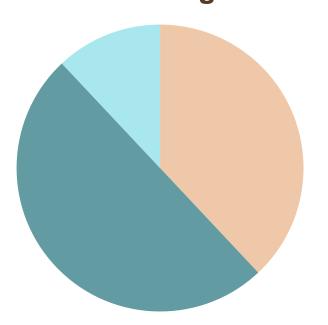
# Loganville





Roy Whitehead

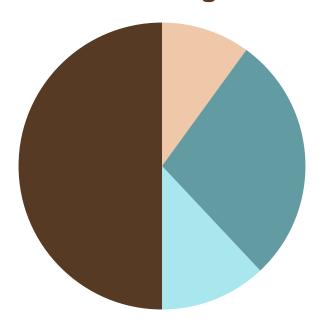
#### Lilburn



Total Program Budget	\$9,888,398
Recreational Facilities	\$3,543,184
Roads, Streets, and Bridges	\$4,735,445
Public Safety Facilities and Equipment	\$1,191,159
Total Program Expenditures-to-date	\$9,469,788

- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

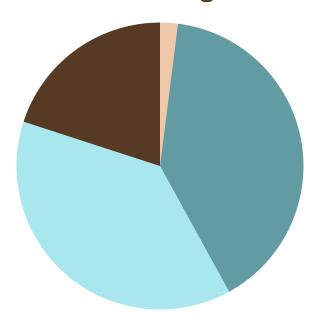
#### Lilburn



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities

Total Program Budget	\$9,963,871
Recreational Facilities	\$773,107
Roads, Streets, and Bridges	\$2,164,698
Public Safety Facilities and Equipment	\$927,728
Administrative Facilities	\$3,789,118
Total Program Expenditures-to-date	\$7,654,651

#### Lilburn



Total Program Budget	\$5,724,864
Decreational Facilities	<b>ФЕО 740</b>
Recreational Facilities	\$52,718
Roads, Streets, and Bridges	\$792,987
Public Safety Facilities and Equipment	\$413,479
Administrative Facilities	<u>\$6,737</u>
Total Program Expenditures-to-date	\$1,265,921

- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities

## Lilburn



## Lilburn



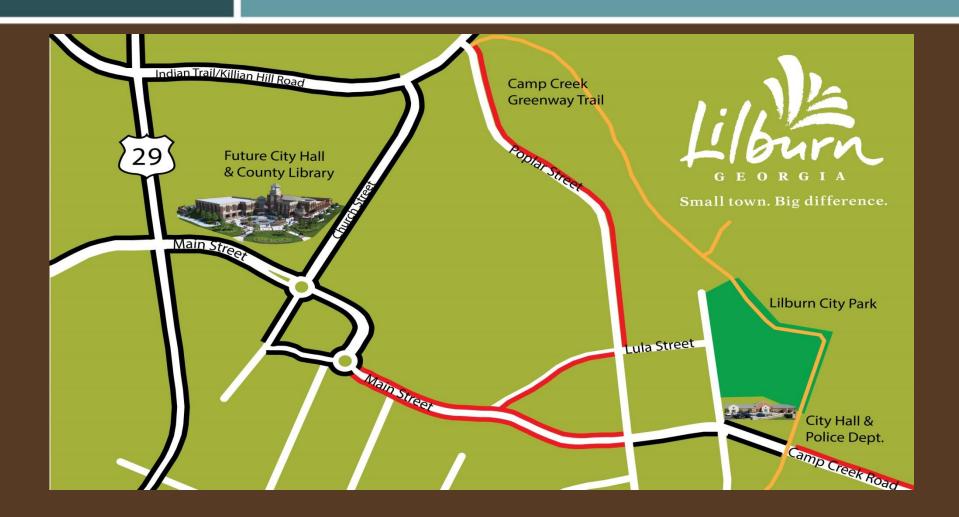
Doug Stacks

## Lilburn



Doug Stacks

### Lilburn



Doug Stacks 79



### Capital Improvement Projects SPLOST Program Outlook

Greg Ramsey, P.E. Public Works Director December 4, 2015

#### FY 16: Resurfacing

 Currently allocating \$1.5 Million annually for pavement resurfacing using SPLOST funds

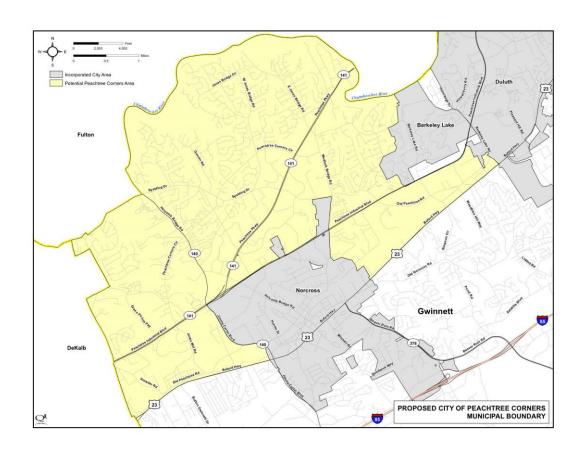
- Milling & Overlay =
   Approximately \$400,000 per mile on a 2-lane road
- This funding allows approximately 4 miles to be resurfaced each year

#### **GDOT LMIG projects**

- \$250,000 annual grant from GDOT
- Requires annual match of at least \$75,000 from SPLOST funds
- Total 5 year commitment = \$425,000
- Potential Projects:
  - Sidewalks along Jay Bird Alley
  - Sidewalks along Holcomb Bridge Road
  - Sidewalks along Jimmy Carter Boulevard
  - Various intersection improvements

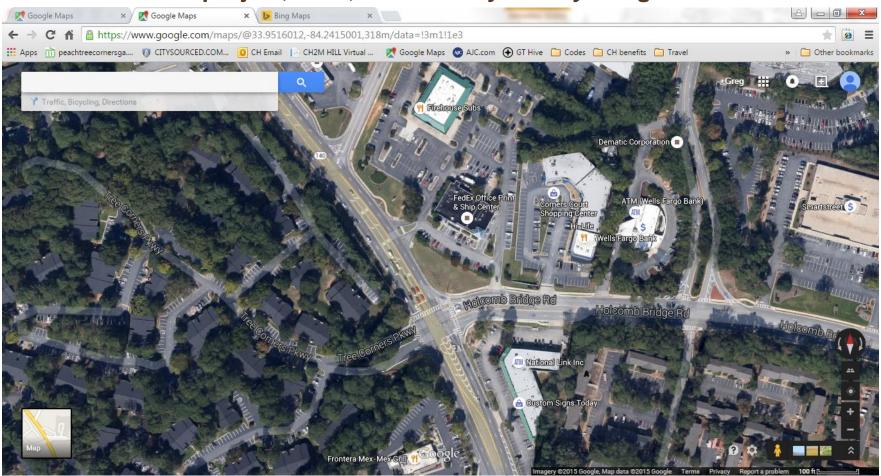
### **Comprehensive Transportation Plan**

 Peachtree Corners has a Comprehensive Plan in place for Land Use, but no road map for Transportation Improvements

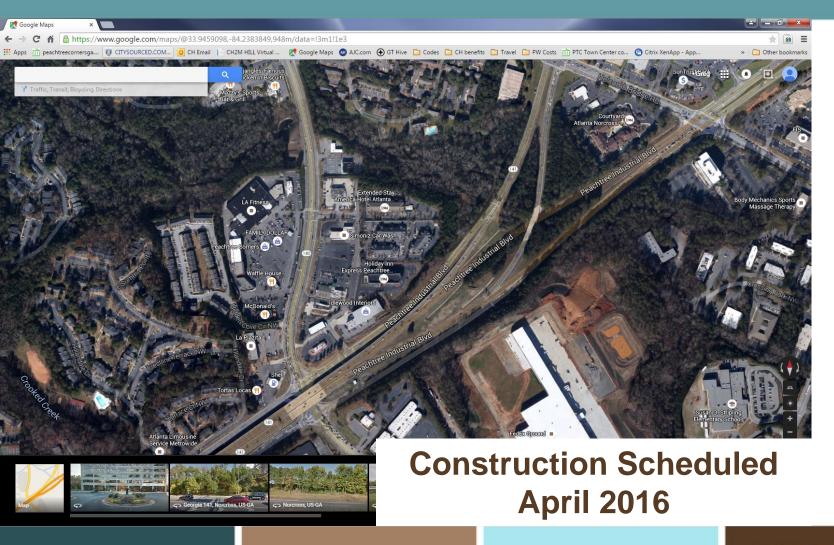


#### Holcomb Bridge Rd. @ Jimmy Carter Blvd.

Joint SPLOST project, \$600,000 total city/county budgeted to date

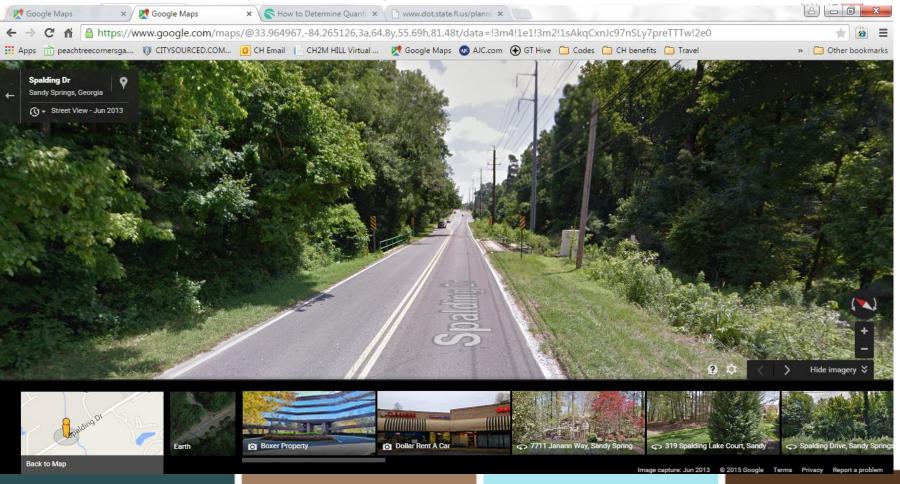


## SR 141 Southbound at PIB Split



## **Spalding Drive Widening**

Joint SPLOST project (not fully funded)

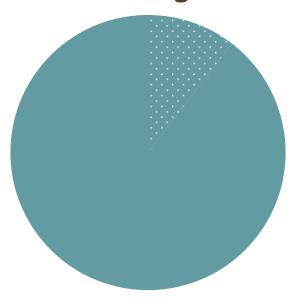


## **CIP Projection Summary**

5 Year Capital Improvement Plan						
Description	FY 16	FY 17	FY 18	FY 19	FY 20	Total
Recurring/Routine Capital Expenditures						
Resurfacing	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
LMIG Grant Match	\$75,000	\$80,000	\$85,000	\$90,000	\$95,000	\$425,000
Intersection Enhancements	\$200,000	\$400,000	\$2,000,000	\$2,000,000	\$2,000,000	\$6,600,000
Sidewalk Improvements and Additions	\$200,000	\$200,000	\$200,000	\$100,000	\$100,000	\$800,000
Total	\$1,975,000	\$2,180,000	\$3,785,000	\$3,690,000	\$3,695,000	\$15,325,000
Nonrecurring/Nonroutine Capital Expenditures						
SR141	-	\$380,000	-	-	-	\$380,000
Town Center Development	\$2,000,000	\$9,000,000				\$11,000,000
Holcomb Bridge/Jimmy Carter Intersection	<b>\$</b> 0	\$400,000	-	-	-	\$400,000
Spalding Drive Widening	-	-	\$138,650	\$350,000	-	\$488,650
Jimmy Carter/Buford Hwy Intersection	-	-	\$1,000,000	-	-	\$1,000,000
T-4-1	Фо ооо ооо	ф 0	φ Q. ( <b>=</b> Q	фото осо	фо	<b>440.069.670</b>
Total	\$2,000,000	\$9,780,000	\$1,138,650	\$350,000	\$o	\$13,268,650
Grand Total Capital Expenditures	\$3,975,000	\$11,960,000	\$4,923,650	\$4,040,000	\$3,695,000	\$28,593,650
Grand Total Capital Expenditures	\$12,351,100	\$13,060,000	\$5,023,650	\$4,090,000	\$3,745,000	\$38,269,750

#### **Peachtree Corners**

## 2014 SPLOST Program Budget



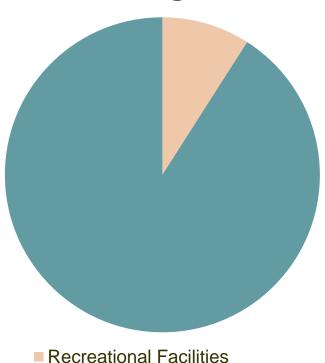
Joint	<b>Transportation</b>	Projects

■ Roads, Streets, and Bridges

Total Program Budget	\$18,339,478
Roads, Streets, and Bridges	\$1,436,316
Joint Transportation Projects	\$0
Total Program Expenditures-to-date	\$1,436,316

#### Dacula

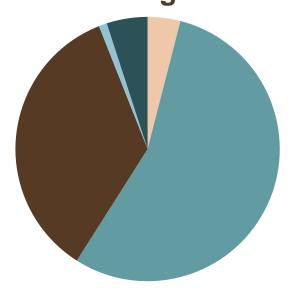
#### **2005 SPLOST Program Budget**



Total Program Budget	\$3,314,986
Recreational Facilities	\$300,000
Roads, Streets, and Bridges	\$3,774,106
Total Program	
Expenditures-to-date	\$4,074,106

■ Roads, Streets, and Bridges

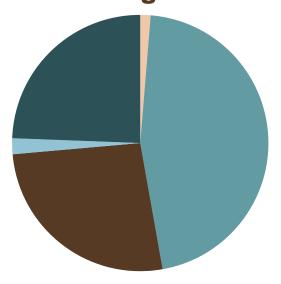
#### Dacula



- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities
- Public Safety Facilities/Equip.
- Water & Sewer

Total Program Budget	\$3,970,892
Recreational Facilities	\$91,241
Roads, Streets, and Bridges	\$1,461,402
Administrative Facilities	\$1,274,132
Public Safety Facilities and Equipment	\$39,709
Water & Sewer Capital Improvements	\$ 198,545
Total Program Expenditures-to-date	\$3,065,029

#### Dacula



- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities
- Public Safety Facilities/Equip.
- Water & Sewer

Total Program Budget	\$2	,327,096
Roads, Streets, and Bridges	\$	0
Public Safety Facilities and Equipment	\$	14,394
Recreational Facilities	\$	4,274
Administrative Facilities	\$	611,132
Water & Sewer Capital Improvements	\$	320,278
Total Program Expenditures	\$	950,078

#### Dacula



**City Hall Expansion - 2015** 

#### Dacula



**City Hall Expansion - 2015** 

#### Dacula





**James Henry Drive Culvert Replacement** 

Troy Besseche 9,

#### Dacula





**West Drowning Creek Culvert Improvements** 

#### Dacula





Flintlock Subdivision Repaving – 2015

#### Dacula



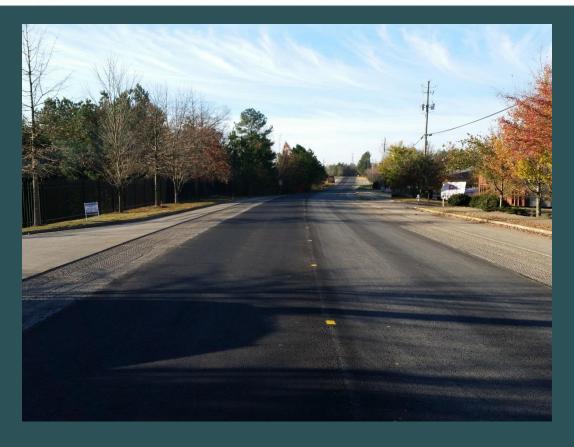
Jody Avenue, Shane Lane, Scott Circle

## **Sugar Hill**



**Brogdon Road – Full Depth Reconstruction November 2015** 

## **Sugar Hill**



**Brogdon Road – Full Depth Reconstruction November 2015** 

## **Sugar Hill**



**Suwanee Dam Road Intersection Improvements**Whitehead Road – November 2015

## **Sugar Hill**



**Suwanee Dam Road Intersection Improvements**Whitehead Road – November 2015

## **Sugar Hill**



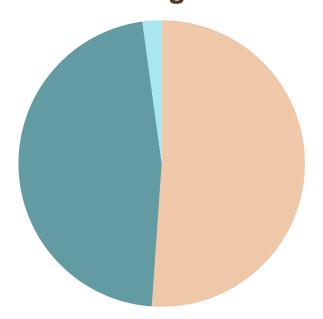
Suwanee Dam Road Intersection Improvements Ramey Road – November 2015

## **Sugar Hill**



**EpiCenter – Proposed Recreation Improvements 2016-2017** 

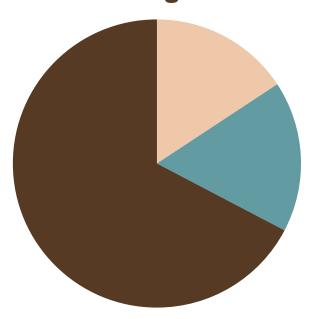
## **Sugar Hill**



Total Program Budget	\$8,955,087
Recreational Facilities	\$4,576,630
Roads, Streets, and Bridges	\$4,184,869
Public Safety Facilities and Equipment	\$ 101,906
Total Program Expenditures-to-date	\$8,863,405

- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

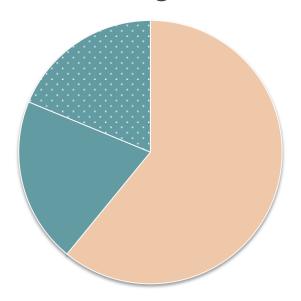
## **Sugar Hill**



- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities

Total Program Budget	\$9,957,759
Recreational Facilities	\$1,566,565
Roads, Streets, and Bridges	\$1,688,159
Administrative Facilities	\$6,230,024
Total Program Expenditures-to-date	\$9,484,748

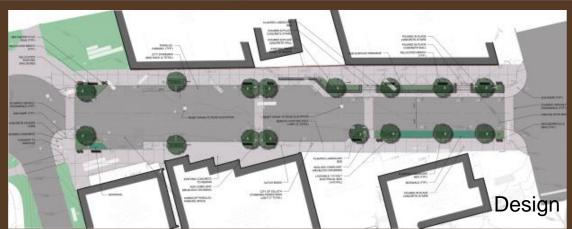
## **Sugar Hill**



iotai Program Budget	\$11,982,332
Recreational Facilities	\$0
Roads, Streets, and Bridges	\$128,177
Joint Transportation Projects	\$575,837
Total Program	
Expenditures to-date	\$704,014

- Recreational Facilities
- Roads, Streets, and Bridges
- Joint Transportation Projects

#### **Duluth**



Main Street
Parking/Sidewalks
Phase I

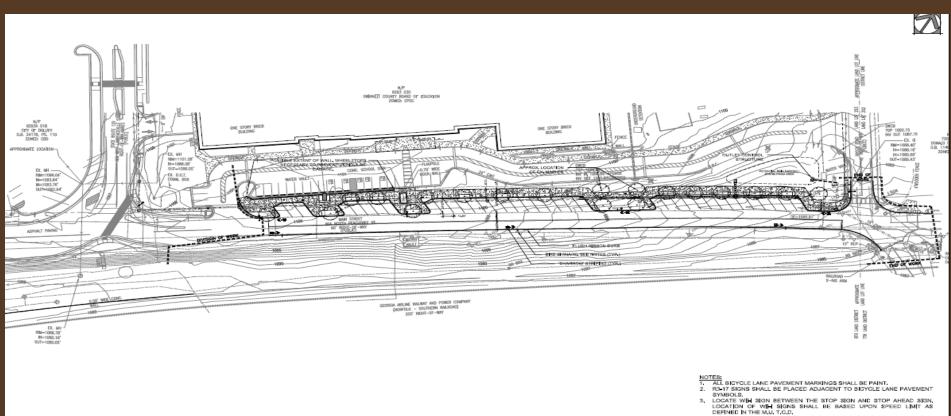


Knox Street to SR120



#### **Duluth**

#### **Main Street Phase II**



BICYCLE LANE PAVEMENT SYMBOLS AND R3-17 SIGNS SHALL BE PLACED ON THE FAR SIDE OF EVERY MAJOR INTERSECTION.

### **Duluth**

### **Main Street Mast Arms**



### **Duluth**

SR 120 Re-alignment



### **Duluth**

### **SR 120 Re-alignment**



### **Duluth**

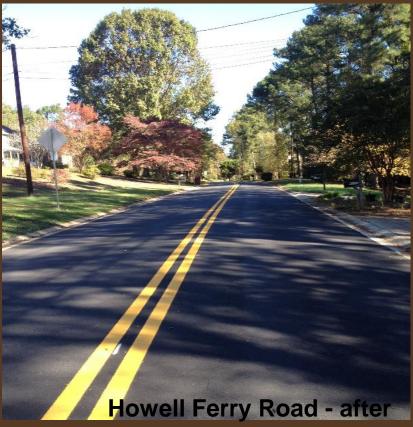
### **Buford Highway Medians**



James Riker 112

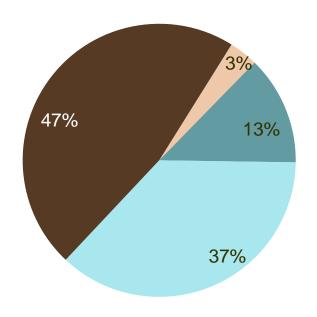
### **Duluth**





**Full Depth Reclamation** 

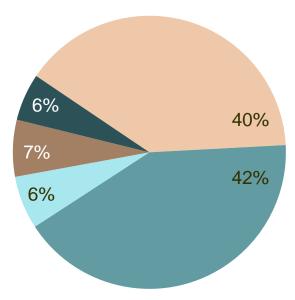
### **Duluth**



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities

Total Program Budget	\$17,121,869
Recreational Facilities	\$585,094
Roads, Streets, and Bridges	\$2,214,055
Public Safety Facilities and Equipment	\$6,296,229
Administrative Facilities	\$8,026,491
Total Program Expenditures-to-date (99.7%)	\$17,067,021

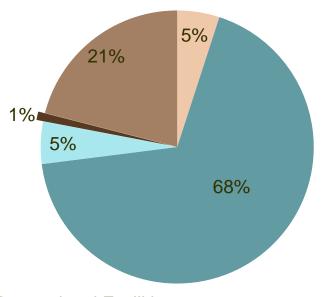
### **Duluth**



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Parking Facilities
- Water and Sewer

Total Program Budget	\$17,766,984
Recreational Facilities	\$7,055,000
Roads, Streets, and Bridges	\$7,404,453
Public Safety Facilities and Equipment	\$1,117,547
Parking Facilities	\$1,195,363
Water and Sewer Capital Improvements	\$994,621
Total Program Expenditures-to-date (84%)	\$14,953,956

### **Duluth**



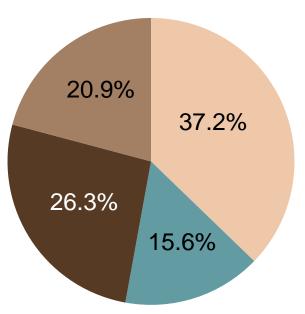
- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities
- Parking Facilities

Total Program Budget	\$11,865,016
Recreational Facilities	\$593,250
Roads, Streets, and Bridges	\$8,068,211
Public Safety Facilities and Equipment	\$593,250
Administrative Facilities	\$118,651
Parking Facilities	\$2,491,655
Total Program Expenditures-to-date (16%)	\$1,842,138

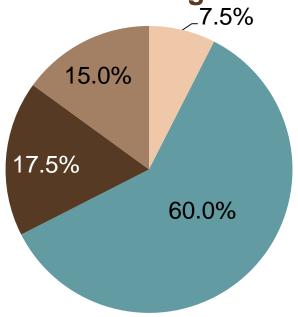


### **Norcross**

# 2009 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities
- Parking Facilities



- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities
- Parking Facilties

### Norcross



**Summerour Soccer Field - Before** 



**Summerour Soccer Field – In Progress** 

James Riker

### **Norcross**



**Summerour Soccer Field – November 2015** 

### **Norcross**



Pinnacle Park Dredging Project – November 2015

### Norcross







# CITY OF LAWRENCEVILLE

2009 SPLOST Projects
2014 SPLOST Projects



### 2009 and 2014 SPLOST Projects List

- 1. Heritage Trail 1 (2009)
- 2. Heritage Trail 2 (2009)
- 3. LCI Two-Way Conversion (2009)
- 4. Police Department Building (2009)
- 5. The College Corridor (2014)
- 6. Lawrenceville Lawn (2014)



### 2009 and 2014 SPLOST Project Funding Sources

- 1. Heritage Trail 1
  - Public/Private Funds including County, City, Private business, GDOT\* with TE\* Grant (80%) and SPLOST
- 2. Heritage Trail 2
  - TE Grant and SPLOST
- 3. LCI Two-Way Conversion
  - ARC\* LCI\* Grant, City and SPLOST
- 4. Police Dept. Building
  - City and SPLOST
- 5. The College Corridor
  - City and SPLOST
- 6. Lawrenceville Lawn
  - City and SPLOST

#### **Acronym Key:**

- \*GDOT (Georgia Dept. of Transportation)
- \*TE (Transportation Enhancement)
- \*ARC (Atlanta Regional Commission)
- \*LCI (Livable Communities Initiative)



### 2009 SPLOST Heritage Trail 1

- Starts at GJAC War Memorial and runs to Rhodes Jordan Park
- Features red brick inlay with decorative lamp posts and medallions commemorating significant contributors to City history
- STATUS: Complete

Total Project Budget: \$1,278,835 \$678,835 (TE) \$600,000 (SPLOST)



### 2009 SPLOST Heritage Trail 2

- Starts at intersection of Paper Mill Road with Ezzard Road and runs along Paper Mill to Springlake
- STATUS: Complete

Total Project Budget: \$1,278,835 \$678,835 (TE) \$600,000 (SPLOST)



### 2009 SPLOST LCI Two-Way Conversion

 Convert Perry & Clayton Streets to two-way thru the City's Downtown Area

STATUS: Survey and Design Phase Complete/Entering ROW

acquisition

Total Project
Budget:
\$4,250,000
\$2,000,000
(SPLOST)



# 2009 SPLOST LCI Two-Way Conversion (Continued)

 3 Widening Projects at Jackson/Scenic, Jackson/Crogan/Pike/Buford and Nash/Clayton/Perry with storm water and curbing enhancements

STATUS: Survey and Design Phase

**Complete** 

Entering Right-of-Way Acquisition

Total Project
Budget:
\$4,250,000
\$2,000,000
(SPLOST)







### 2009 SPLOST Police Department Building

New Police Department Facility at corner of Jackson Street &

**Scenic Hwy** 

**STATUS: Complete** 

**Total Project Budget:** 

\$8,000,000

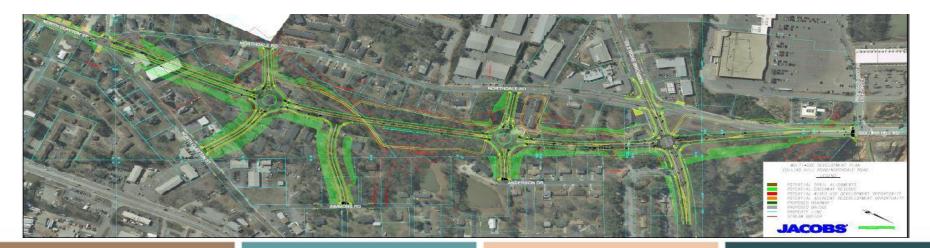
\$6,177,437 (SPLOST)



### 2014 SPLOST The College Corridor

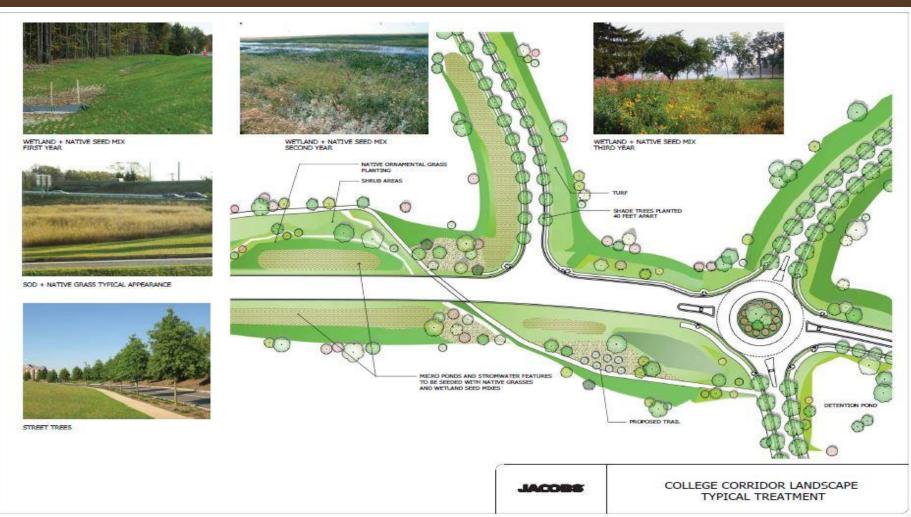
- 2.2 mile new road with Roundabouts, includes a Linear Park with Multi-Purpose Trail
- Connects the Historic Downtown to Georgia Gwinnett College's Campus
   Total Project Budget:
- STATUS: Study and Design Survey
   Complete / Currently Acquiring Right-of-Way

Total Project Budget: \$31,500,000 \$2,114,540 (SPLOST) / Remainder through City Funds





# 2014 SPLOST The College Corridor (continued)

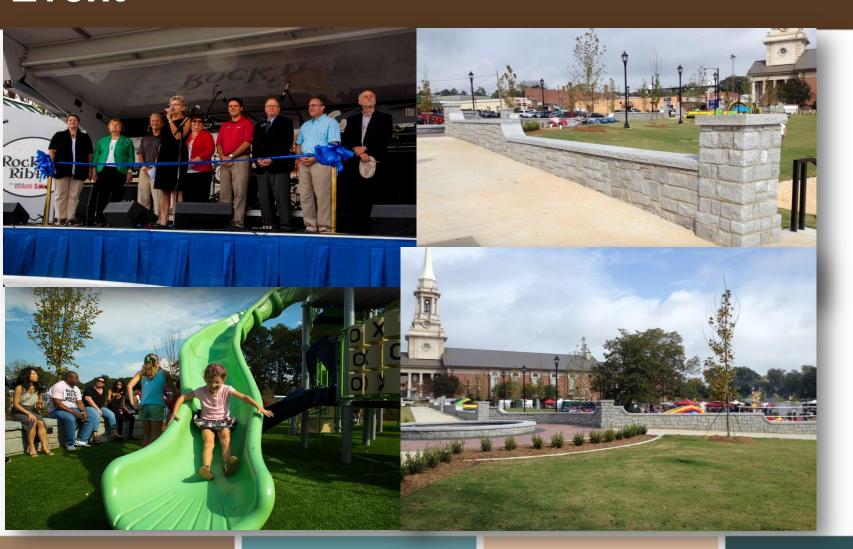


### 2014 SPLOST Lawrenceville Lawn

• 7.5-acre Event Facility with parking, children's playground, sand volleyball, fountain, bridge, and passive recreation



# 2014 Lawrenceville Lawn Grand Opening Event



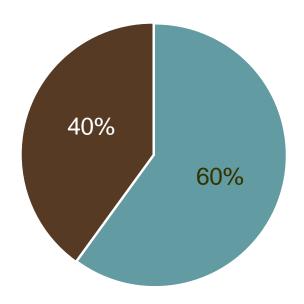
### **Berkeley Lake**



**Berkeley Lake Paving Project** 

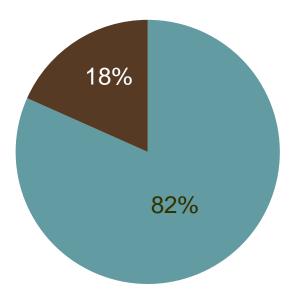
### **Berkeley Lake**

## 2009 SPLOST Program Allocation



- Roads, Streets, and Bridges
- Administrative Facilities

## 2014 SPLOST Program Allocation



- Roads, Streets, and Bridges
- Administrative Facilities







Presentation of Results of Independent Procedures on the Gwinnett County 2005, 2009, and 2014 SPLOST Programs



# What has SPLOST Funded Summary





Recreational Facilities and Greenspace



Public Safety Facilities and Equipment





#### **GwinnettSPLOST.com**



#### Special Purpose Local Option Sales Tax

Gwinnett voters have approved a series of Special Purpose Local Option Sales Tax programs, known as SPLOST, since the mid-1980s. This one percent sales tax has paid for County and city facilities, acres of greenspace, parks and recreation facilities, new roads and improvements, police and fire stations, and libraries around the county. Your pennies are working to keep Gwinnett a great place to like, work, and play!

#### Voters approve 2014 SPLOST

On November 5, 2013, Gwinnett County voters approved the renewal of the one-cent SPLOST sales tax. The three-year 2014 SPLOST program began on April 1, 2014, after the 2009 SPLOST program ended on March 31, 2014. It is projected to raise an estimated \$453 million for capital projects.

County and city officials in August 2013 <u>agreed to share SPLOST</u> proceeds (County - 78.9 percent, cities - 21.1 percent). The County is dedicating 70 percent of its share to transportation, including \$25 million for joint city/county projects. Public safety, parks, library relocation/renovation, and senior facilities will also get funds. To learn more about the planned uses, please read the <u>2014 SPLOST</u> fact sheet.

To find out how residents are engaged in SPLOST planning and oversight, click on <u>citizen involvement</u>. To go directly to the web page for the Citizens Project Selection Committee for Transportation, click on Transportation CPSC.

#### Find Out Where Your Pennies Go



















