



SPLOST



your pennies
at work



SPLOST
Citizen Review Committee
Joint Technical Committee



Update Meeting
December 2014

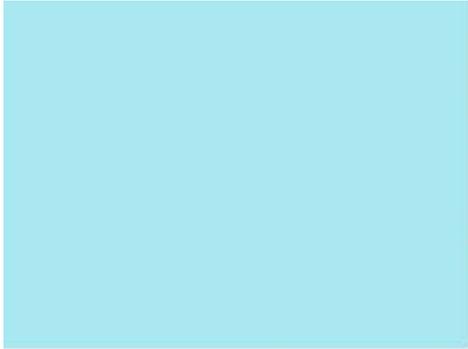
SPLOST

Agenda



- Call to Order – Open Meeting
- Welcoming Remarks
- Approval of Agenda
- Approval of Minutes
- SPLOST Overview
- County and City SPLOST Program Update
- Audit Results
- Close Meeting
- Tour of the Gwinnett County Fire and Emergency Services Headquarters





SPLOST Overview and History



State Law – SPLOST

O.C.G.A. §48-8-110 to §48-8-124

- Capital outlay project
- Intergovernmental agreement
 - Formula for allocation of proceeds between County and Cities
 - Use of proceeds
- Referendum language
- State Department of Revenue's fee
- Reporting
- Enforcement



SPLOST

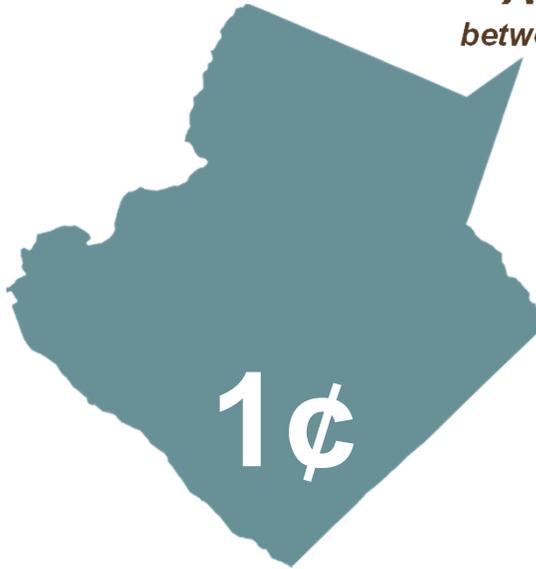
6¢ Sales Tax in Gwinnett County

Fixed



State
of
Georgia

Optional



Gwinnett
County

“Options” –
Require Voter
Approval *(shared
between County and Cities)*

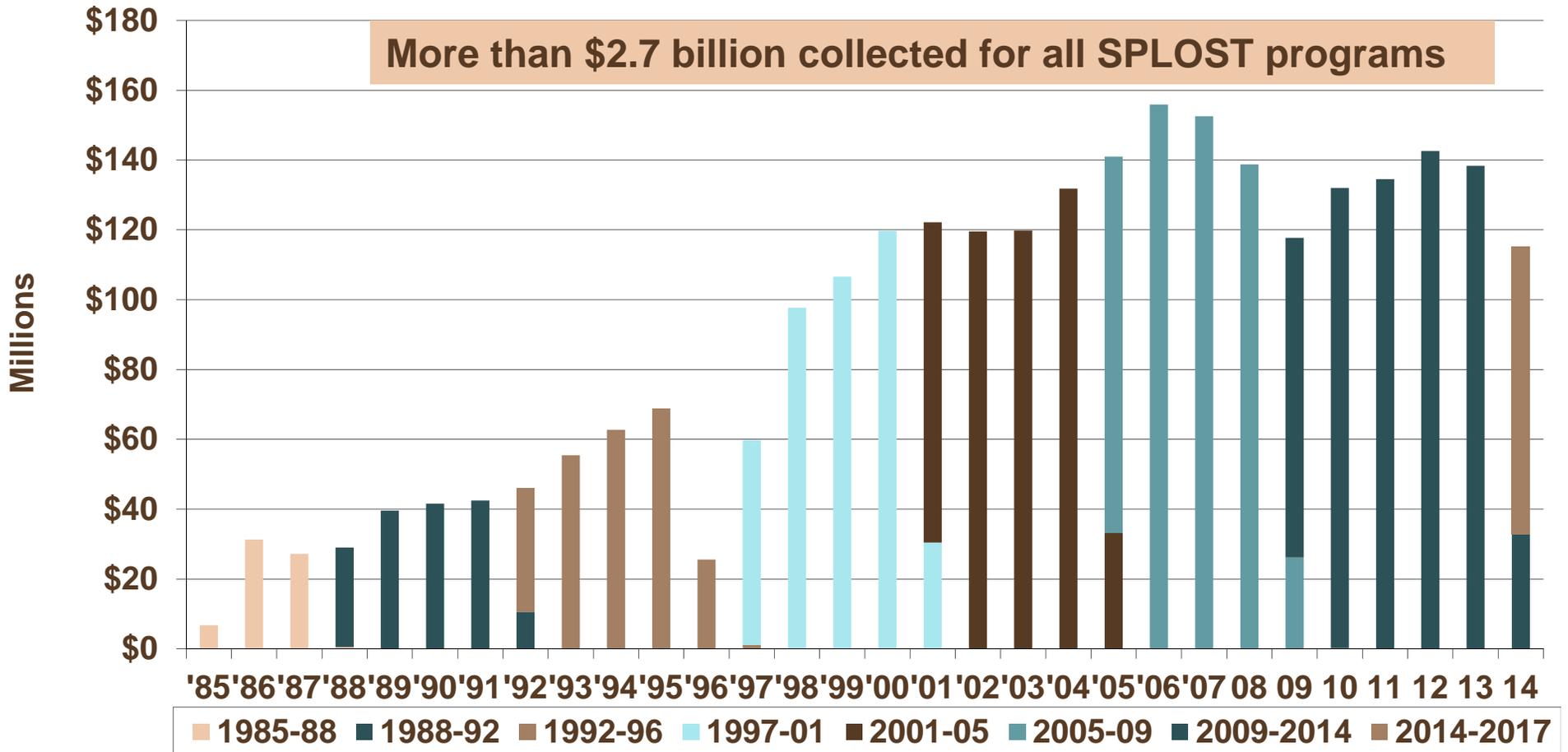
Optional



E-SPLOST

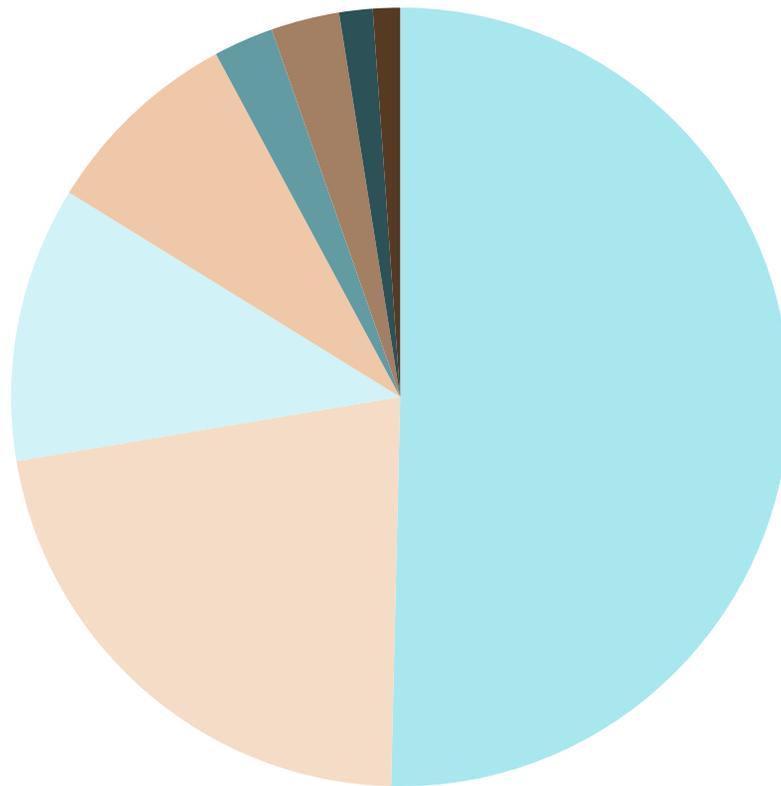
SPLOST

SPLOST Collections



All SPLOST Programs More than \$2.7 Billion

Allocation



- Roads, Streets, and Bridges
- Recreational Facilities
- Public Safety Facilities and Equipment
- City Projects
- Gwinnett Justice and Administration Center
- Courthouse Facilities
- Libraries
- Civic Center



SPLOST Funded



1985 SPLOST Program: \$65.7 Million

1985



1988 SPLOST Program: \$162.7 Million

1988



1992 SPLOST Program: \$249.1 Million

1992



1997 SPLOST Program: \$414.8 Million

1997



2001 SPLOST Program: \$496.1 Million

2002



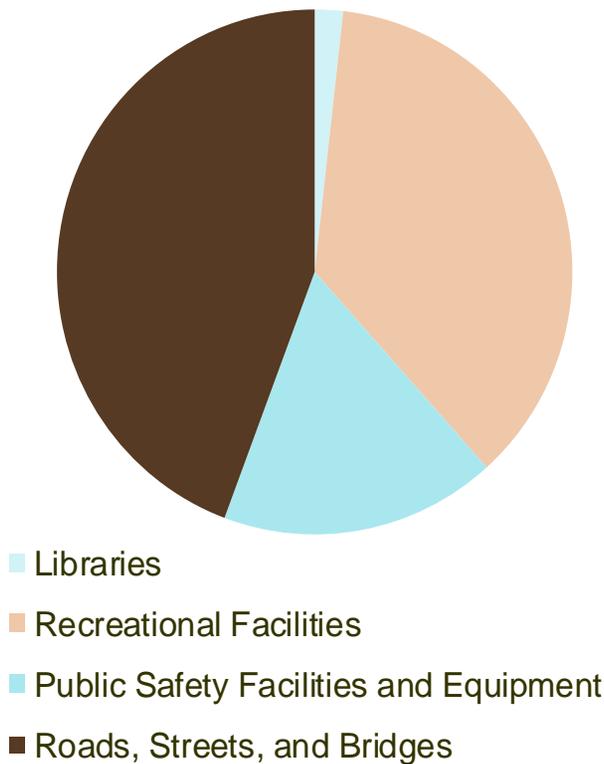
2005 SPLOST Program: \$581.5 Million

2005



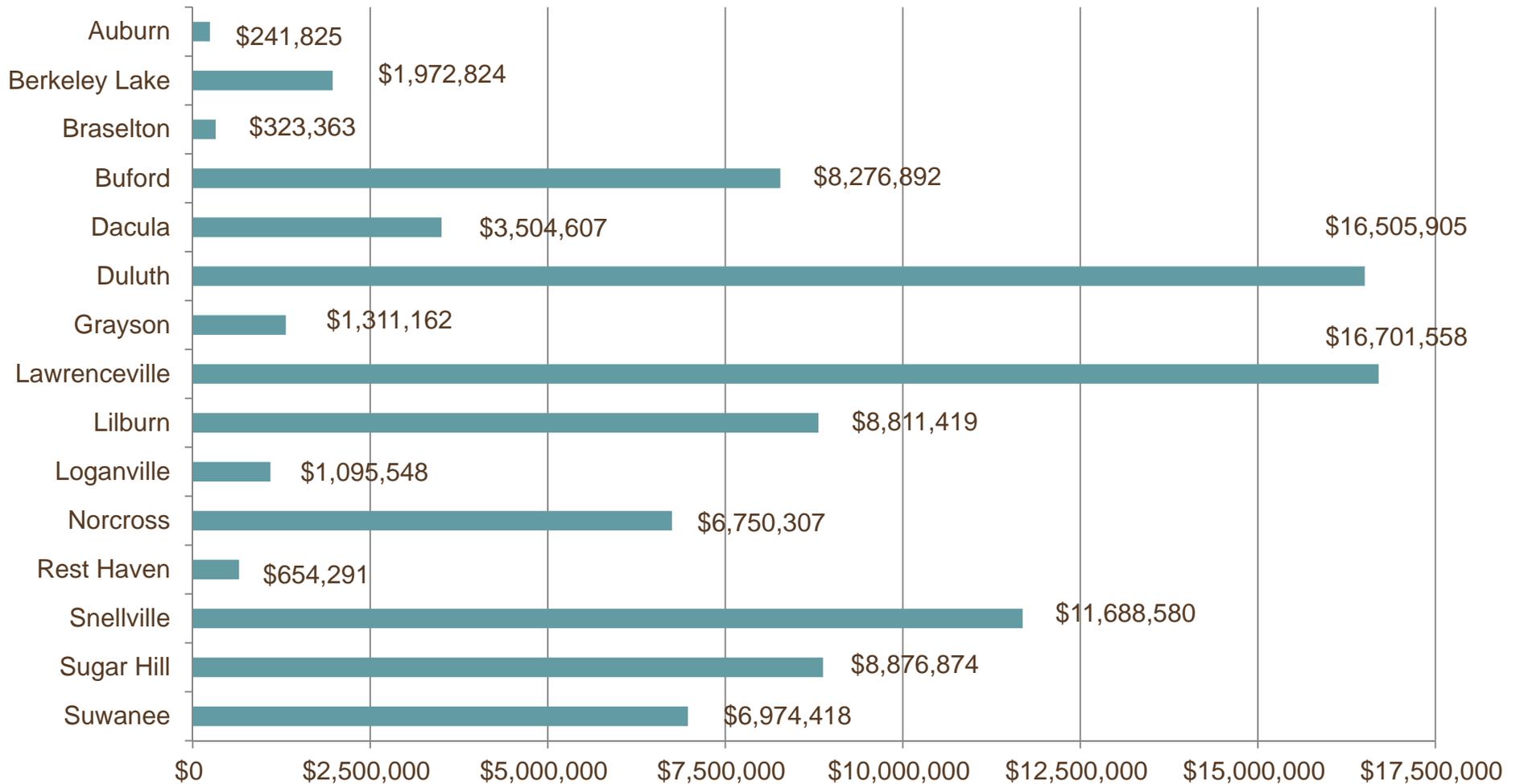
Gwinnett County 2005 SPLOST Program

2005 SPLOST Program Budget



Program Budget	\$ 568,946,038
Libraries	\$5,970,920
Recreational Facilities	\$208,486,139
Public Safety Facilities and Equipment	\$ 98,488,263
Roads, Streets, and Bridges	<u>\$ 248,820,442</u>
Total Program Expenditures-to-date	\$ 561,765,765

2005 SPLOST Distribution by City



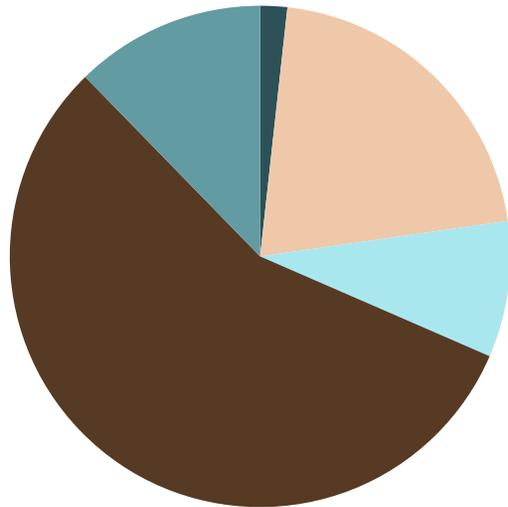
2009 SPLOST Program: \$671.4 Million

2009



Gwinnett County 2009 SPLOST Program

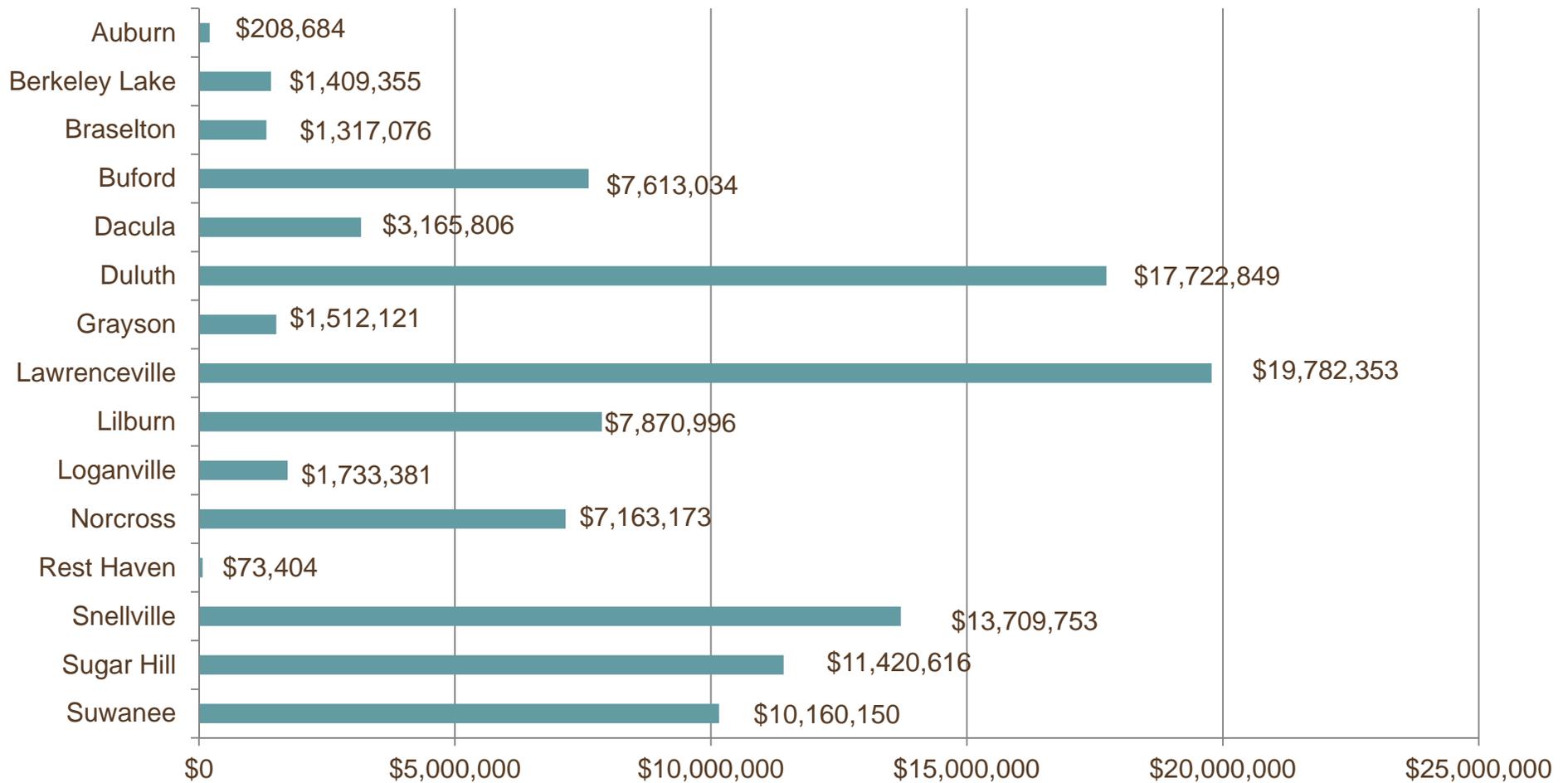
2009 SPLOST Program Budget



- Libraries
- Recreational Facilities
- Public Safety Facilities and Equipment
- Roads, Streets, and Bridges
- Courthouse Facility

Program Budget	\$ 615,156,458
Libraries	\$ 907,359
Recreational Facilities	\$ 44,924,974
Public Safety Facilities and Equipment	\$31,191,046
Roads, Streets, and Bridges	\$254,303,107
Courthouse Facility	\$ 1,173,805
Total Program Expenditures-to-date	\$332,500,291

2009 SPLOST Distribution by City



SPLOST Advertisement, *Gwinnett Daily Post*

WINNETT COUNTY SALES TAX FUND
Projects Constructed With Special Sales Tax Proceeds
 Year ended December 31, 2013

Project	Estimated/ Actual Sales Tax Collections	Estimated/ Actual Other Collections	Total Collections*	Tier I Original Estimated Cost**	Tier II Original Estimated Cost***	Estimated/ Actual Other Collections	Current Estimated Cost****	Expenditures			Funded	On Schedule
							Prior years	Current year	Total			
2005 Sales Tax												
Libraries	\$ 14,589,373	3,127,060	17,716,433	\$ 12,420,000	2,169,373	3,127,060	17,716,433	\$ 13,014,643	(348,179)	12,666,464	Yes	Yes
Parks and Recreation	190,296,173	16,005,730	206,301,903	162,000,000	28,296,173	16,005,730	206,301,903	197,792,514	5,184,451	202,976,965	Yes	Yes
Public Safety	92,589,237	8,944,891	101,534,128	78,821,640	13,767,597	8,944,891	101,534,128	91,923,587	4,208,140	96,131,727	Yes	Yes
Transportation	190,296,173	94,452,450	284,748,623	162,000,000	28,296,173	94,452,450	284,748,623	256,832,702	14,629,515	271,462,217	Yes	Yes
Cities Share	93,689,572	-	93,689,572	88,620,400	5,069,172	-	93,689,572	93,689,572	-	93,689,572	Yes	Yes
Total 2005 Sales Tax	\$581,460,528	122,530,131	703,990,659	\$503,862,040	77,598,488	122,530,131	703,990,659	\$653,253,018	23,673,927	676,926,945		
2009 Sales Tax												
Libraries	\$ 10,410,611	425,778	10,836,389	\$ 10,805,294	(394,683)	425,778	10,836,389	\$ 441,506	99,584	541,090	Yes	Yes
Parks and Recreation	129,732,229	4,030,378	133,762,607	134,650,588	(4,918,359)	4,030,378	133,762,607	25,469,378	11,656,491	37,125,869	Yes	Yes
Public Safety	53,114,137	2,392,555	55,506,692	55,127,780	(2,013,643)	2,392,555	55,506,692	11,382,579	4,844,663	16,227,242	Yes	Yes
Transportation	305,051,244	99,441,776	404,493,020	316,616,230	(11,564,986)	99,441,776	404,493,020	173,677,428	45,972,627	219,650,055	Yes	Yes
Courthouse	76,077,542	1,695,467	77,773,009	78,961,765	(2,884,223)	1,695,467	77,773,009	1,377,420	60,000	1,437,420	Yes	Yes
Cities Share	107,560,639	-	107,560,639	122,598,160	(15,037,521)	-	107,560,639	78,484,724	21,257,766	99,742,490	Yes	Yes
Total 2009 Sales Tax	\$681,946,402	107,985,954	789,932,356	\$718,759,817	(36,813,415)	107,985,954	789,932,356	\$290,833,035	83,891,131	374,724,166		

In compliance with O.C.G.A. 48-8-122

Notes:

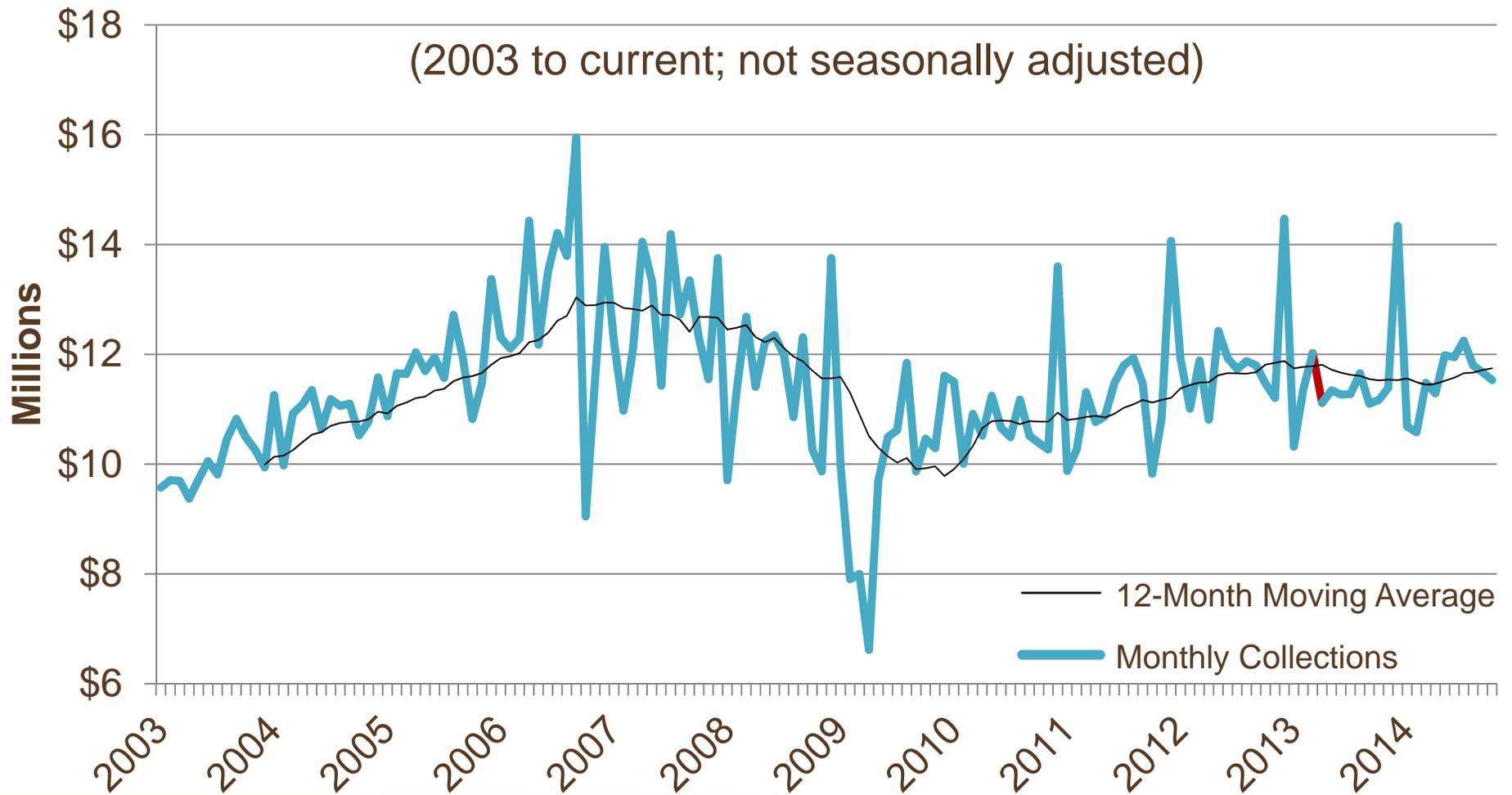
- * Total Collections is the sum of Estimated/Actual Sales Tax Collections and Estimated/Actual Other Collections.
- ** Tier I Original Estimated Cost is the amount of sales tax collections budgeted for each category at the beginning of the Program.
- *** Tier II Original Estimated Cost are sales tax collections budgeted after the start of the Program as a result of actual collections.
- **** Current Estimated Cost is the sum of Tier I Original Estimated Cost, Tier II Original Estimated Cost, and Estimated/Actual Other Collections.

2014 SPLOST Program: \$82.4 million (since inception)

2014

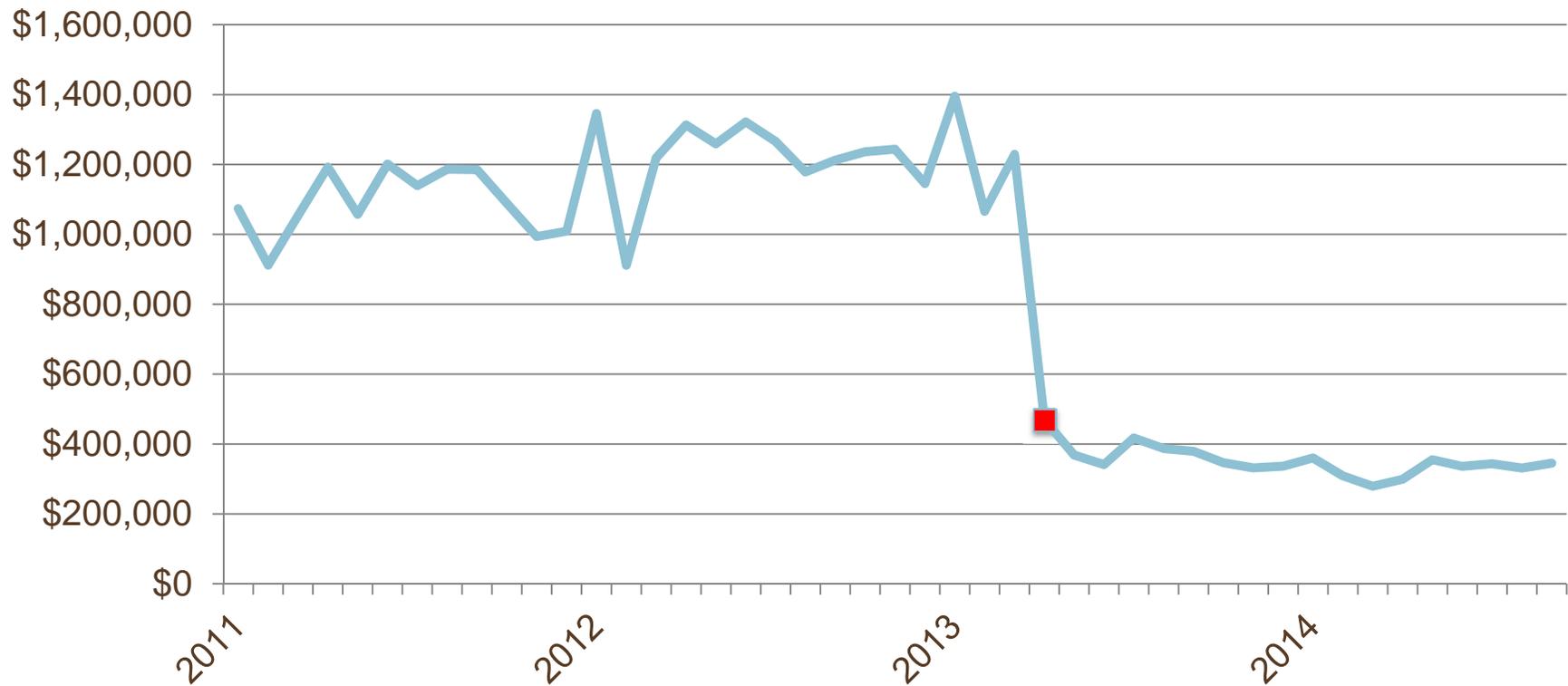


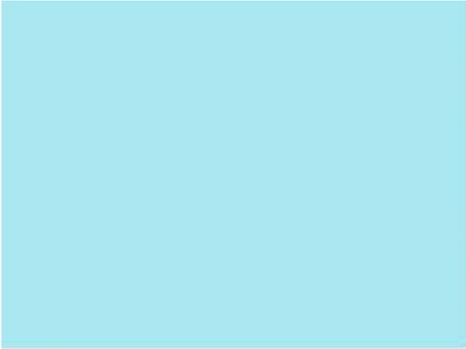
Gwinnett SPLOST Collections



Automotive Sales Tax Collections

January 2011 – September 2014; not seasonally adjusted





County SPLOST Projects Update



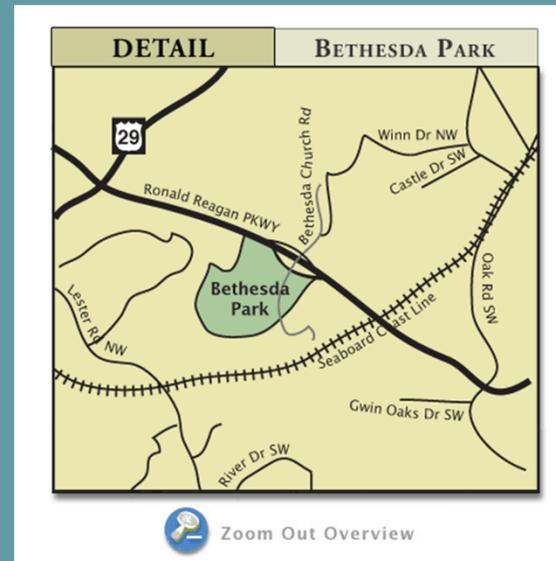


SPLOST

Recreational Facilities



Bethesda Park Renovations



SPLOST

Recreational Facilities



Little Mulberry Park



 Zoom In Detail

SPLOST

Recreational Facilities



Ivy Creek Greenway



Ivy Creek Greenway

- The Comprehensive Transportation Plan identified over \$1.6 billion needed for road widening, new roads or extensions, and intersection improvements.
- For the 2014 SPLOST, staff identified \$290 million in major roads, \$188 million in potential intersection projects, and the county maintains a list of requested sidewalk countywide exceeding a cost of \$157 million.



I-85 at SR 316 Interchange

- \$9 million SPLOST contribution
- \$190 million Federal/State



SPLOST

Roads, Streets, and Bridges



SR 20 from Peachtree Industrial Boulevard to the Chattahoochee River widening and bridge replacement

- \$7 million SPLOST contribution
- \$85 million Federal and State

SPLOST

Roads, Streets, and Bridges

State Route 20



Citizens Project Selection Committee Representatives

(nine members and nine alternates)

- One Homeowner member and alternate from each of the Commission Districts:
 - District One, Brooks
 - District Two, Howard
 - District Three, Hunter
 - District Four, Heard
- One member and alternate from each of the following constituent groups:
 - Business Leaders
 - Civic Organizations/Leaders
 - Environmental Stakeholders
 - Schools
 - Seniors

Citizens Project Selection Committee

- To allocate funding among the project categories
- To develop and apply criteria needed to select projects
- To prioritize projects
- To provide findings and decisions to the Board of Commissioners as a formal recommendation for action
- To communicate with constituent groups throughout the process

2014 SALES TAX PROJECT CATEGORIES

Category	Tier I	Tier II
Bridges, Culverts & Transportation Drainage	\$30 million	--
Capital Projects Rehabilitation & Resurfacing	\$30 million	\$2.6 million
Intersections	\$33 million	\$10 million
Major Roads	\$47.6 million	\$7.4 million
Residential Speed Control	\$500,000	--
Road Safety and Alignment	\$15 million	--
School Safety	\$15 million	--
Sidewalks and Pedestrian Safety	\$27 million	\$5 million
Transportation Planning	\$1.3 million	--
Unpaved Roads	\$700,000	--
TOTALS	\$200.1 million	\$25 million
County / City Joint Projects	\$25 million	

COUNTY / CITY PROJECTS

- \$25 million in County 2014 SPLOST funds (including \$2.5 million set aside for smaller cities)
- Matching funds required by City – minimum of 19%
- Emphasis on transportation related projects which benefit both County and City residents
- Held three meetings with GwMA and 15 individual meetings with the Cities
- County/City have developed 22 Intergovernmental Agreements with the Cities
 - 12 IGAs for City-managed projects
 - 10 IGAs for County-managed projects
- 60 total improvements

Pleasant Hill Road Widening



Legend

- Old Norcross Road to US 23/SR 13 (Buford Highway) - Complete
- US 23/SR 13 (Buford Highway) to Howell Ferry Road - Open to Traffic
- Howell Ferry Road to Chattahoochee River (Proposed)

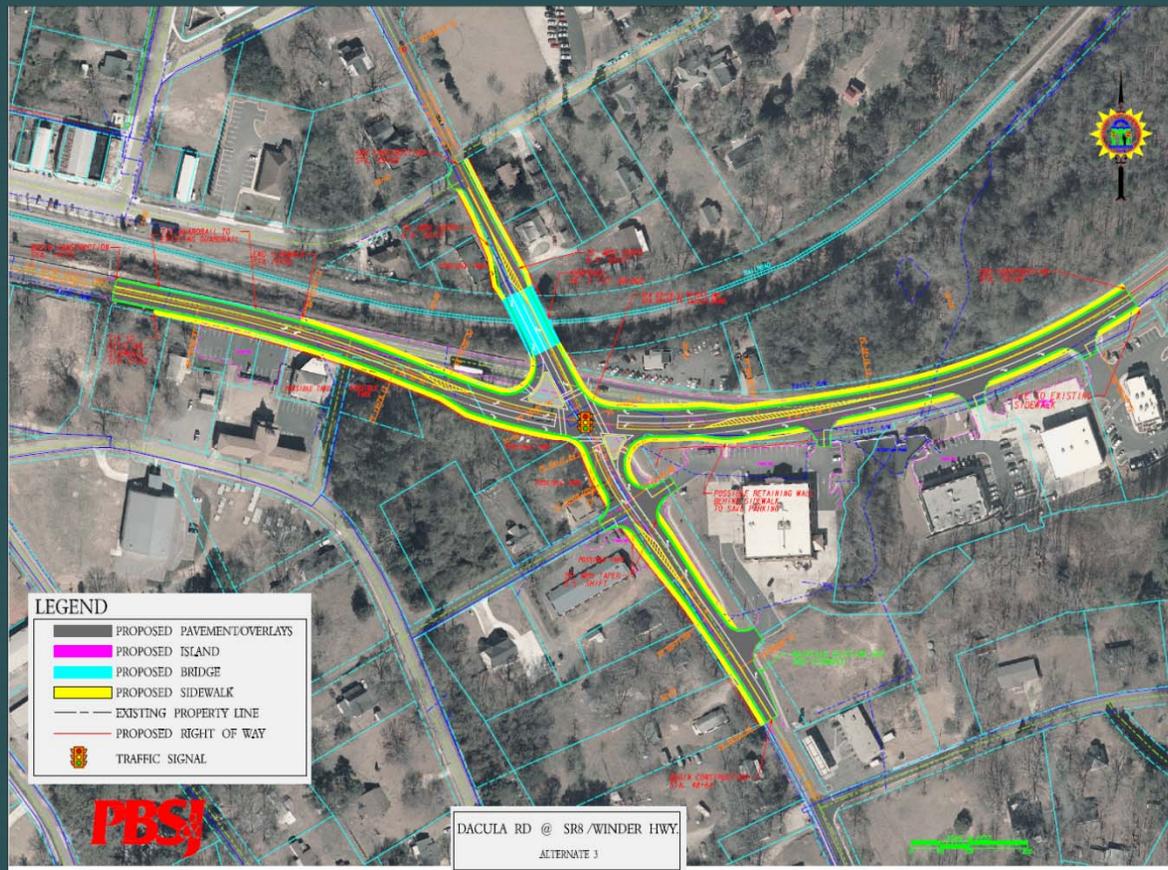
SPLOST

Roads, Streets, and Bridges

Pleasant Hill Road Widening



State Route 8 at Dacula Road



State Route 141 / Peachtree Parkway at Peachtree Industrial Boulevard



SPLOST

Public Safety

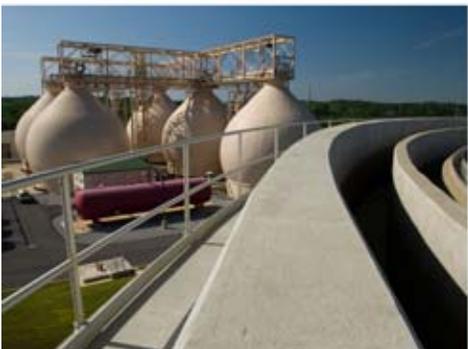


Fire Academy Expansion

SPLOST



**City SPLOST
Project Update**



SPLOST Technical Committee Members

Bill Johnsa, Lilburn City Manager

Butch Sanders, Snellville City Manager

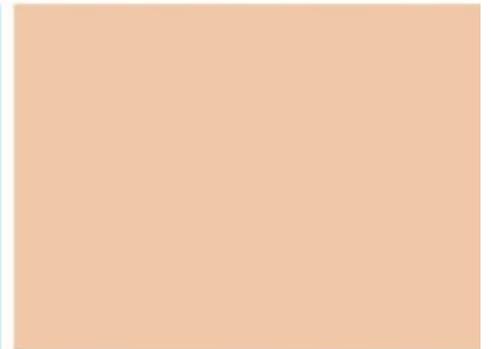
Dan Branch for Bryan Kerlin, Buford City Manager

James Riker, Duluth City Manager

**Troy Besseche for Paul Radford, Sugar Hill City
Manager**

Jessica Roth for Marty Allen, Suwanee City Manager

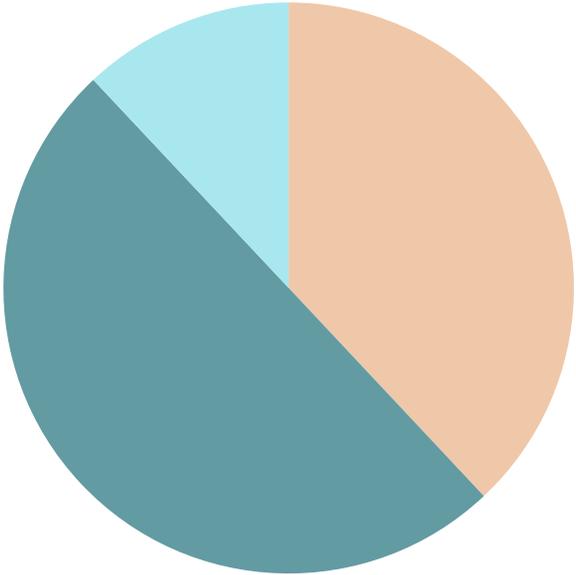
Randy Meacham, Gwinnett Municipal Association



SPLOST

Lilburn

2005 SPLOST Program Budget

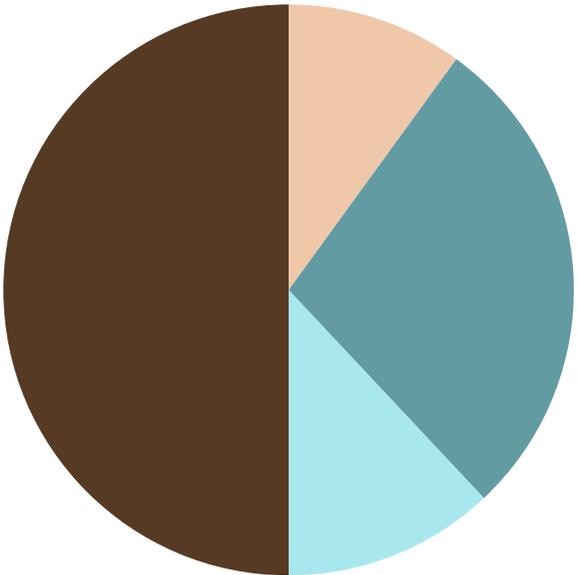


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$9,888,398
Recreational Facilities	\$3,543,184
Roads, Streets, and Bridges	\$4,735,445
Public Safety Facilities and Equipment	<u>\$1,191,159</u>
Total Program Expenditures-to-date	\$9,469,788

Lilburn

2009 SPLOST Program Budget



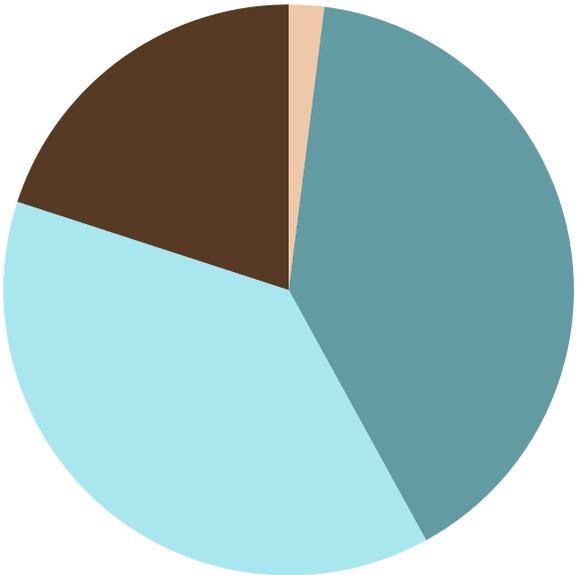
- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities

Total Program Budget	\$9,963,871
Recreational Facilities	\$773,107
Roads, Streets, and Bridges	\$2,135,551
Public Safety Facilities and Equipment	\$927,728
Administrative Facilities	<u>\$443,383</u>
Total Program Expenditures-to-date	\$4,279,769



Lilburn

2014 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities

Total Program Budget	\$5,724,864
Recreational Facilities	\$10,048
Roads, Streets, and Bridges	\$245,933
Public Safety Facilities and Equipment	\$26,245
Administrative Facilities	<u>\$0</u>
Total Program Expenditures-to-date	\$282,226



SPLOST

Lilburn

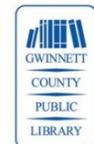
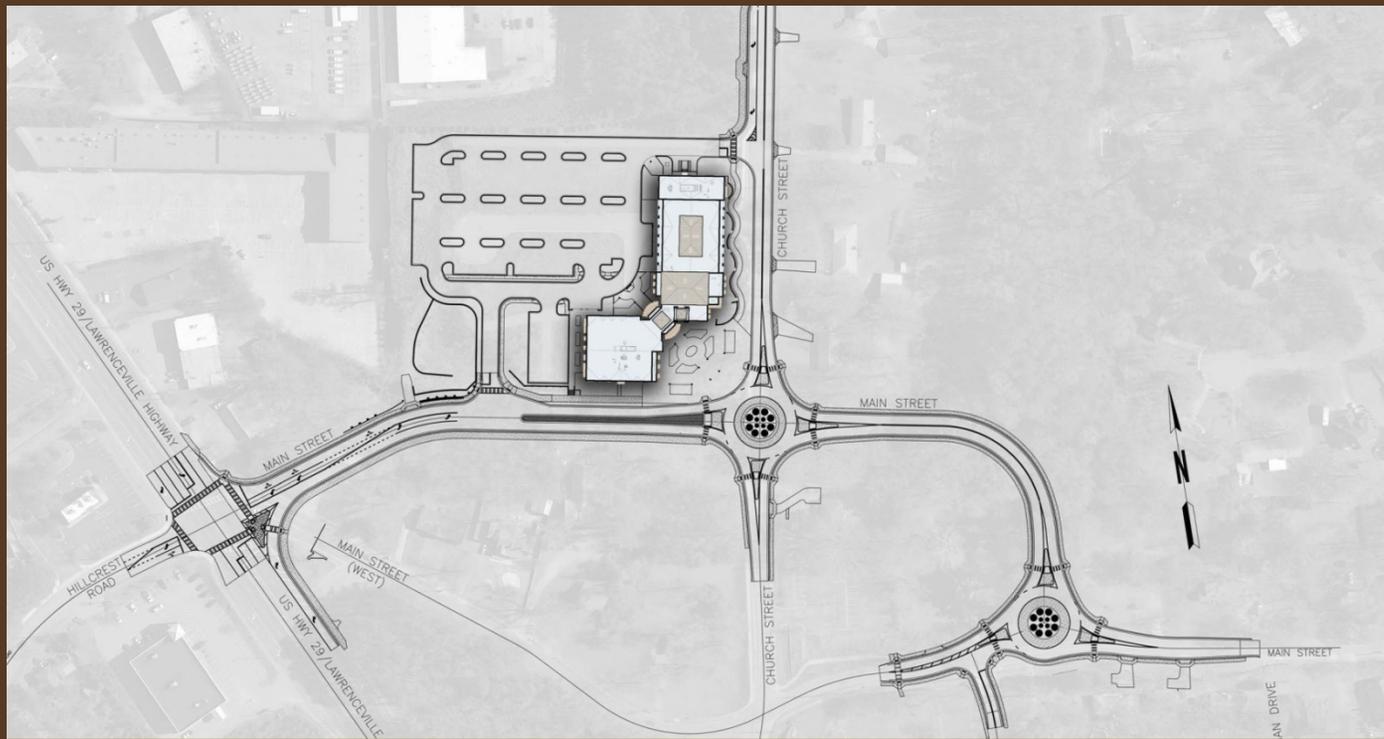


Main Street to Highway 29



SPLOST

Lilburn



City Hall Placement

SPLOST

Lilburn



City Hall Placement

SPLOST

Lilburn



F-0861 Lillburn Main Street
ReAlignment

Print #141102234
Date: 11/02/14
Lat/Lon: 33.890583 -84.140628
Order No. 56553
Aerial Photography, Inc. 954-568-0484

SPLOST

Lilburn

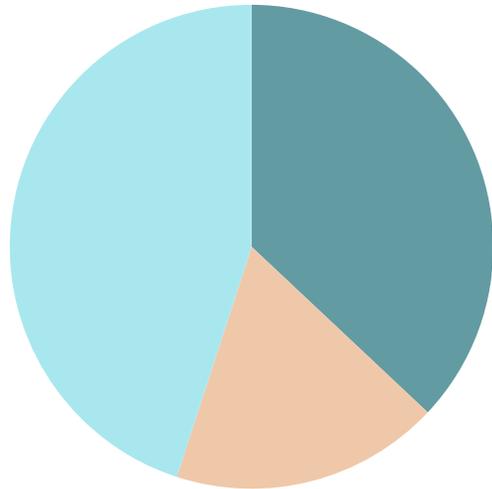


F-0861 Lilburn Main Street
ReAlignment

Print #141102229
Date: 11/02/14
Lat/Lon: 33.890583 -84.140628
Order No. 56553
Aerial Photography, Inc. 954-568-0484

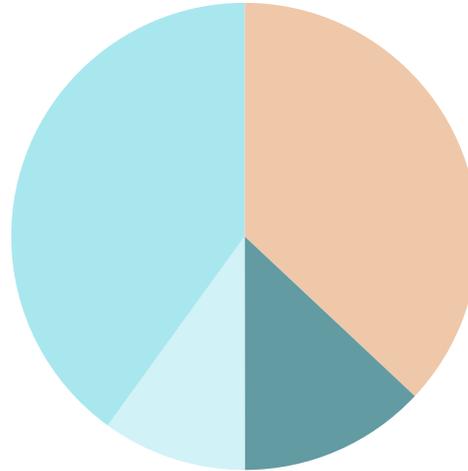
Snellville

**2005 SPLOST
Program
Budget**



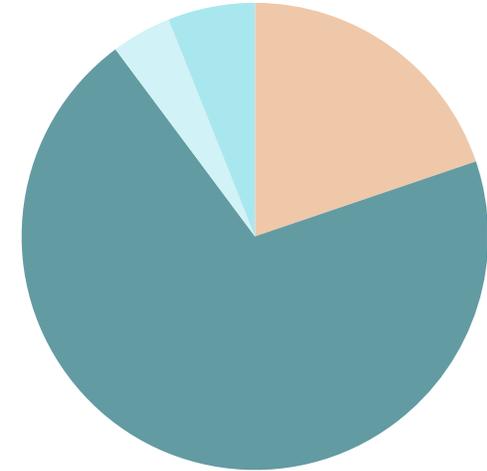
- Roads, Streets, and Bridges
- Recreational Facilities
- Public Safety Facilities/Equip.

**2009 SPLOST
Program
Budget**

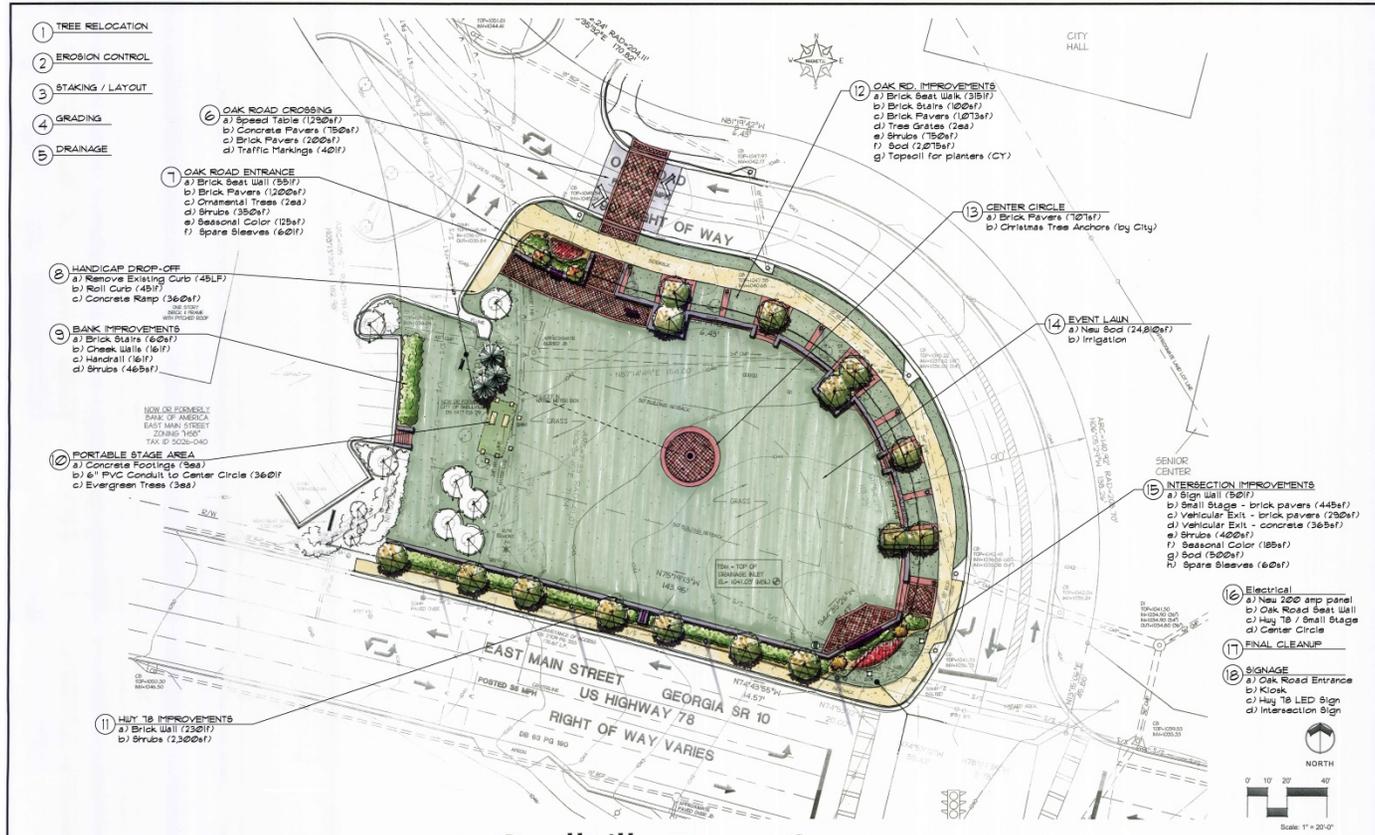


- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities
- Public Safety Facilities/Equip.

**2014 SPLOST
Program
Budget**



- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities
- Public Safety Facilities/Equip.



Snellville Town Green
 Conceptual Master Plan
 September, 2014

SPLOST

Snellville



Oak Road

SPLOST

Snellville

Briscoe Park MASTER PLAN UPDATE

DRAFT OPTION 1



SPLOST

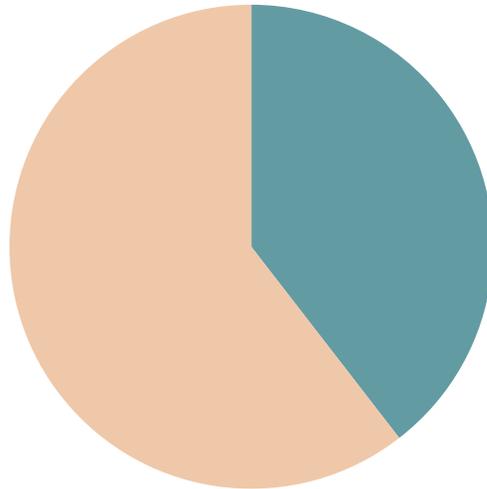
Snellville



Briscoe Park III

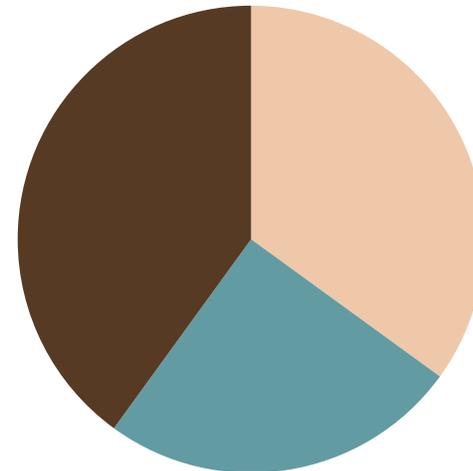
Grayson

2005 SPLOST Program Allocation



- Roads, Streets, and Bridges
- Recreational Facilities

2009 SPLOST Program Allocation



- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities

SPLOST

Loganville



Loganville Fire Station 3



Loganville Fire Truck

SPLOST

Loganville



SPLOST

Buford



Before



After

East Main Street: Streetscape

SPLOST

Buford



Before



After

East Main Street: Streetscape

SPLOST

Buford



Construction – August 2011

Buford Town Park and Community Center

SPLOST

Buford



September 2012

Buford Town Park and Community Center

SPLOST

Buford



Buford Youth Sports Complex

SPLOST

Buford



Before



After

South Hill Street Pedestrian Facilities Improvement Project

SPLOST

Buford



Before

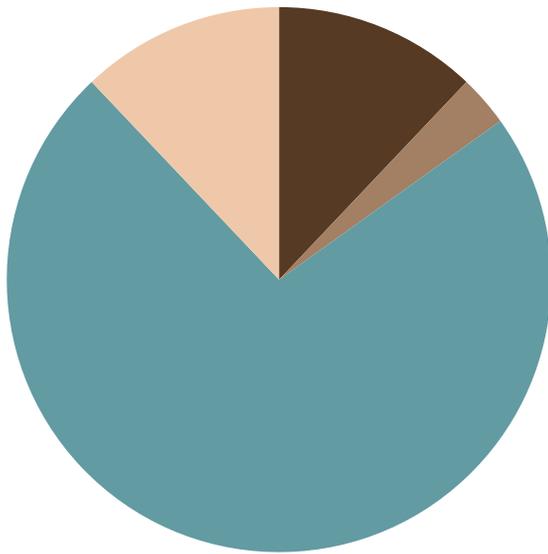


After

South Hill Street Pedestrian Facilities Improvement Project

Buford

2005 SPLOST Program Budget

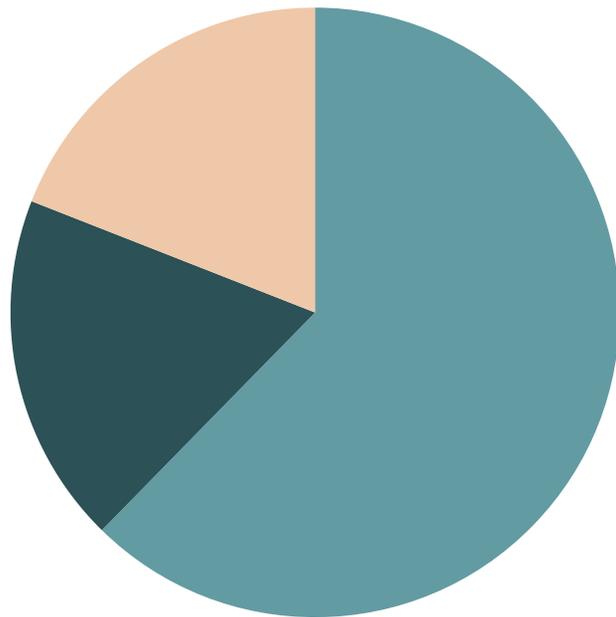


- Administrative Facilities
- Parking Facilities
- Roads, Streets, and Bridges
- Recreational Facilities

Total Program Budget	\$8,276,892
Administrative Facilities (Buford City Hall)	\$1,000,000
Parking Facilities	\$250,000
Roads, Streets, and Bridges	\$6,026,892
Recreational Facilities	\$1,000,000
Total Program Expenditures-to-date	\$8,276,892

Buford

2009 SPLOST Program Budget



- Roads, Streets, and Bridges
- Water and Sewer Expansion
- Recreational Facilities

Total Program Budget	\$8,700,383
Water & Sewer Capital Improvements	\$0
Roads, Streets, and Bridges	\$1,687,261
Recreational Facilities	<u>\$1,200,000</u>
Total Program Expenditures-to-date	\$2,887,261

Auburn has spent 100% of its 2005 SPLOST program allocation.

A portion of the 2009 SPLOST program funds has been spent toward:

- Road repairs
- Road repair equipment
- Stormwater drainage and guardrail improvements



SPLOST

Auburn

The City of Auburn has purchased two police vehicles with 2014 SPLOST Program revenues



Braselton allocated 100% of its 2005 SPLOST program funds for Roads, Streets, and Bridges.

Completed Projects

- Thompson Mill Road Multi-Use Path
- Repaving the Grand Hickory roundabout

Braselton allocated its 2009 SPLOST program funds as follows:

- 60% for Roads, Streets, and Bridges
- 40% for Water and Sewer Capital Improvement

Current Project

- Braselton LifePath (in conjunction with funds from Braselton CID and 2005 SPLOST)

Rest Haven allocated 100% of its funds for both the 2005 and 2009 SPLOST programs to Roads, Streets, and Bridges.

Current Project

- Buford Highway Widening

SPLOST

Duluth

**Bunten Road
Park
Improvements**



Soccer Field Seating - before



Baseball Field Seating - before

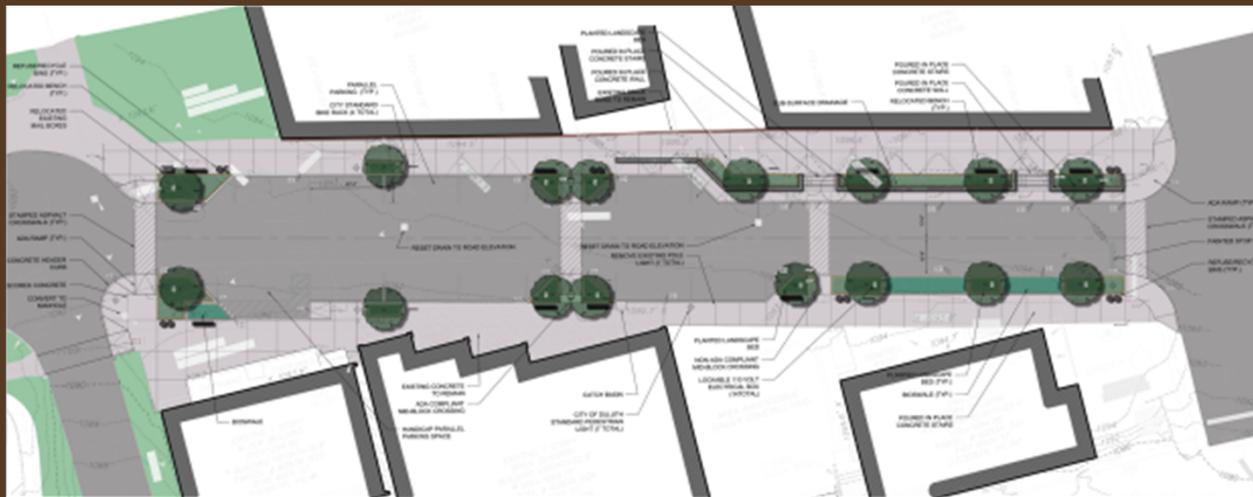


Soccer Field Seating - after

**Parking,
Seating,
Drainage,
& Trail
Improvements**



Baseball Field Seating - after



Main Street Parking Improvements



SR 120 Re-alignment



SPLOST

Duluth



Augustus Drive - before

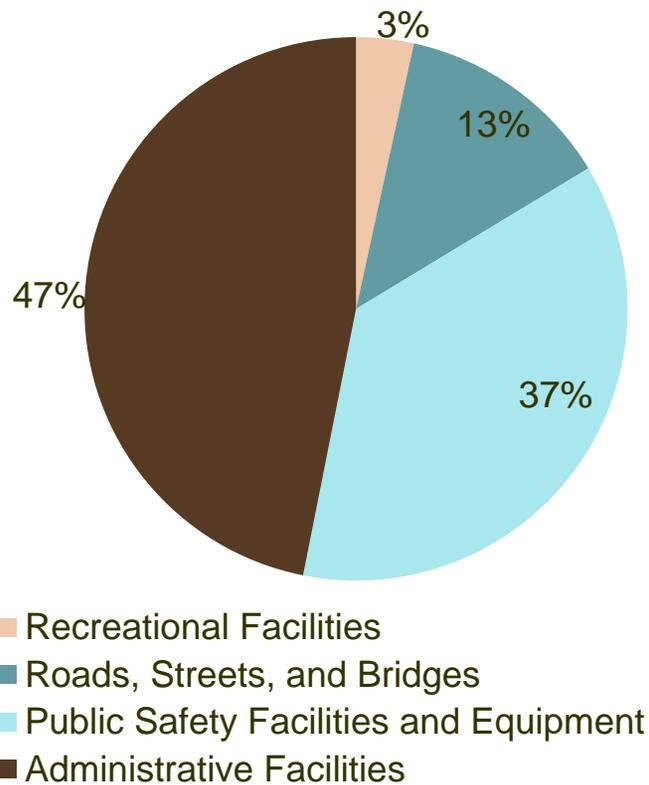


Augustus Drive - after

Street Resurfacing

Duluth

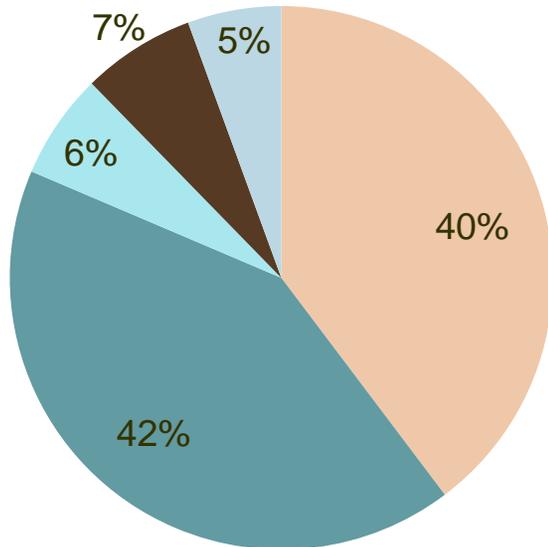
2005 SPLOST Program Budget



Total Program Budget	\$17,121,368
Recreational Facilities	\$585,094
Roads, Streets, and Bridges	\$1,925,614
Public Safety Facilities and Equipment	\$6,296,229
Administrative Facilities	\$8,011,585
Total Program Expenditures-to-date (98%)	\$16,818,522

Duluth

2009 SPLOST Program Budget

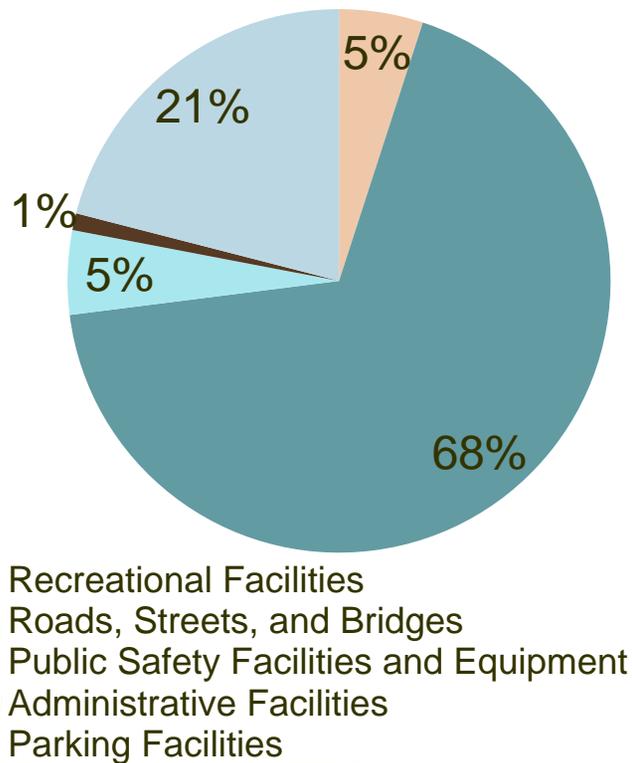


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Parking Facilities
- Water and Sewer

Total Program Budget	\$17,764,522
Recreational Facilities	\$5,210,046
Roads, Streets, and Bridges	\$6,921,218
Public Safety Facilities and Equipment	\$1,117,547
Parking Facilities	\$891,584
Water and Sewer Capital Improvements	\$12,020
Total Program Expenditures-to-date (57%)	\$14,152,415

Duluth

2014 SPLOST Program Budget



Total Program Budget	\$11,865,016
Recreational Facilities	\$0
Roads, Streets, and Bridges	\$32,153
Public Safety Facilities and Equipment	\$92,269
Administrative Facilities	\$0
Parking Facilities	\$0
Total Program Expenditures-to-date (1%)	\$124,422

SPLOST

Lawrenceville



Lawrenceville, Georgia
USA
2009 SPLOST Projects
2014 SPLOST Projects

2009 and 2014 SPLOST Projects List

1. **Heritage Trail 1 (2009)**
2. **Heritage Trail 2 (2009)**
3. **LCI Two-Way Conversion (2009)**
4. **Police Department Building (2009)**
5. **The College Corridor (2014)**
6. **Lawrenceville Lawn (2014)**



2009 and 2014 SPLOST Project Funding Sources

1. **Heritage Trail 1**
 - **Public/Private Funds including County, City, Private business, GDOT* with TE* Grant (80%) and SPLOST**
2. **Heritage Trail 2**
 - **TE Grant and SPLOST**
3. **LCI Two-Way Conversion**
 - **ARC* LCI* Grant, City and SPLOST**
4. **Police Dept. Building**
 - **City and SPLOST**
5. **The College Corridor**
 - **City and SPLOST**
6. **Lawrenceville Lawn**
 - **City and SPLOST**

Acronym Key:

- *GDOT (Georgia Dept. of Transportation)
- *TE (Transportation Enhancement)
- *ARC (Atlanta Regional Commission)
- *LCI (Livable Communities Initiative)



2009 SPLOST Heritage Trail 1

- Starts at GJAC War Memorial and runs to Rhodes Jordan Park
- Features red brick inlay with decorative lamp posts and medallions commemorating significant contributors to City history
- **STATUS:** Construction Complete; Medallions being laid into the sidewalk

Total Project Budget:

\$1,278,835

\$678,835 (TE)

\$600,000 (SPLOST)



2009 SPLOST Heritage Trail 2

- Starts at intersection of Paper Mill Road with Ezzard Road and runs along Paper Mill to Springlake
- **STATUS:** Project Awarded May 2014

Total Project Budget:
\$1,278,835
\$678,835 (TE)
\$600,000 (SPLOST)



2009 SPLOST LCI Two-Way Conversion

- Convert Perry & Clayton Streets to two-way thru the City's Downtown Area
- **STATUS:** Survey and Design Phase Complete/Entering ROW acquisition

Total Project
Budget:
\$4,250,000
\$2,000,000
(SPLOST)



2009 SPLOST LCI Two-Way Conversion (Con't)

- 3 Widening Projects at Jackson/Scenic, Jackson/Crogan/Pike/Buford and Nash/Clayton/Perry with storm water and curbing enhancements
- **STATUS:** Survey and Design Phase Complete/Entering ROW acquisition

Total Project
Budget:
\$4,250,000
\$2,000,000
(SPLOST)



2009 SPLOST Police Department Building

- New Police Department Facility at corner of Jackson Street & Scenic Hwy
- **STATUS:** Complete

Total Project Budget:
\$8,000,000
\$6,177,437 (SPLOST)



2009 SPLOST Project Financials

2009 SPLOST FUND
02/28/2014

TRANSPORTATION				
	AMENDED TOTALS	ADDITIONAL AMOUNT RECEIVED	AMOUNT EXPENDED	BALANCE
COLLEGE CONNECTIVITY	\$ 2,114,450	\$ -	\$ 113,048	\$ 2,001,402
LCI PROJECTS	2,000,000	-	96,525	1,903,475
PAVING	5,000,000	-	3,362,356	1,637,644
TRAILS	2,000,000	-	57,086	1,942,914
VEHICLES	220,000	-	220,000	-
TOTAL	\$ 11,334,450	\$ -	\$ 3,852,417	\$ 7,482,033
WATER				
	AMENDED TOTALS	ADDITIONAL AMOUNT RECEIVED	AMOUNT EXPENDED	BALANCE
NEW HOPE, CLAYTON, STANLEY	\$ 1,176,856	\$ -	\$ 1,176,856	\$ -
RAW WATERLINES TO BURSON PLANT	1,231,637	-	742,200	489,437
TOTAL	\$ 2,408,493	\$ -	\$ 1,919,056	\$ 489,437
PUBLIC SAFETY				
	AMENDED TOTALS	ADDITIONAL AMOUNT RECEIVED	AMOUNT EXPENDED	BALANCE
NEW POLICE STATION	\$ 6,550,000	\$ -	\$ 6,177,437	\$ 372,563
COMPUTER EQUIPMENT	350,000	-	340,472	9,528
TOTAL	\$ 6,900,000	\$ -	\$ 6,418,009	\$ 482,091
** \$783,634 IS OWED TO GENERAL FUND FOR LOW VOLTAGE PROJECT				
RECREATION				
	AMENDED TOTALS	ADDITIONAL AMOUNT RECEIVED	AMOUNT EXPENDED	BALANCE
PARK (JACKSON ST)	\$ 4,400,000	\$ -	\$ 2,783,617	\$ 1,616,383
TOTAL	\$ 4,400,000	\$ -	\$ 2,783,617	\$ 1,616,383
TOTAL	\$ 25,042,873	\$ -	\$ 15,003,199	\$ 10,039,674
TOTAL CASH IN BANK	\$ 4,126,363			

2014 SPLOST The College Corridor

- 2.2 mile new road with Roundabouts, includes a Linear Park with Multi-Purpose Trail
- Connects the Historic Downtown to Georgia Gwinnett College's Campus
- **STATUS:** Study and Design-Survey Complete / Entering ROW Acquisition

Total Project Budget:

\$31,500,000

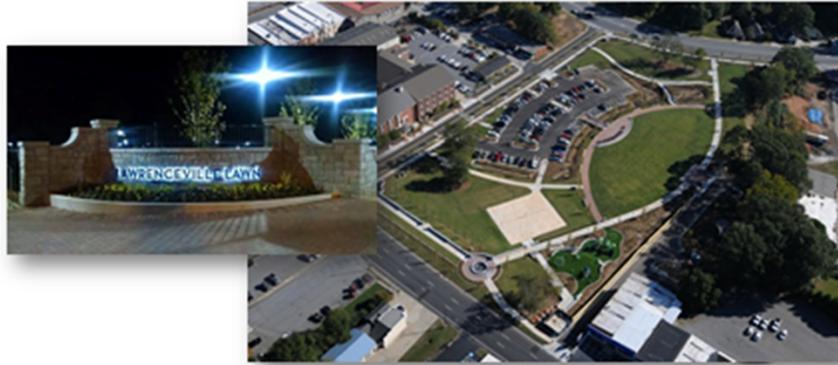
\$2,114,540 (SPLOST) / Remainder through City General Fund



2014 SPLOST Lawrenceville Lawn

- 7.5-acre Event Facility with parking, children's playground, sand volleyball, fountain, bridge, and passive recreation
- **STATUS:** Completed in October 2014

Total Project Budget:
\$2,711,000 (SPLOST)



2014 Lawrenceville Lawn Grand Opening Event



SPLOST Project Financials – Sep 2014

CITY OF LAWRENCEVILLE
2014 SPLOST FUND
09/30/2014

TRANSPORTATION

BUDGET TOTALS	AMENDMENTS TO BUDGET	AMENDED TOTALS	INTEREST	AMT EXPENDED	BALANCE
COLLEGE CONNECTIVITY	\$13,458,662.00	\$13,458,662.00			\$13,458,662.00
TOTAL	\$13,458,662.00	\$0.00 \$13,458,662.00	\$0.00	\$0.00	\$13,458,662.00

RECREATION

BUDGET TOTALS	AMENDMENTS TO BUDGET	AMENDED TOTALS	INTEREST	AMT EXPENDED	BALANCE
PARK (JACKSON ST)	\$1,495,407.00	\$1,495,407.00		\$224,149.27	\$1,271,257.73
TOTAL	\$1,495,407.00	\$0.00 \$1,495,407.00	\$0.00	\$224,149.27	\$1,271,257.73
GRAND TOTALS	\$14,954,069.00	\$0.00 \$14,954,069.00	\$0.00	\$224,149.27	\$14,729,919.73

* \$ 82,149.27 DUE TO 2009 SPLOST FUND

SPLOST

Lawrenceville



www.lawrencevillega.org

SPLOST

Norcross



New Retaining Wall



Retaining Wall & Landscaping

Rossie Brundage Park

SPLOST

Norcross



Picnic Table (ADA)



Basketball Goal & Repaved Surface

Rossie Brundage Park

SPLOST

Norcross



Sidewalk



Crosswalk

Downtown Norcross

SPLOST

Norcross

**145 Britt Ave –
Parking Deck
Expansion**



SPLOST

Norcross



Lillian Webb Park - Pergola

SPLOST

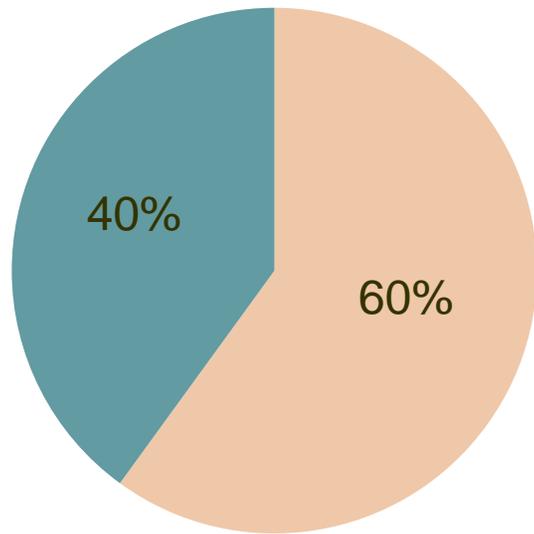
Norcross



**Thrasher Park –
Merry-Go-All
(ADA)**

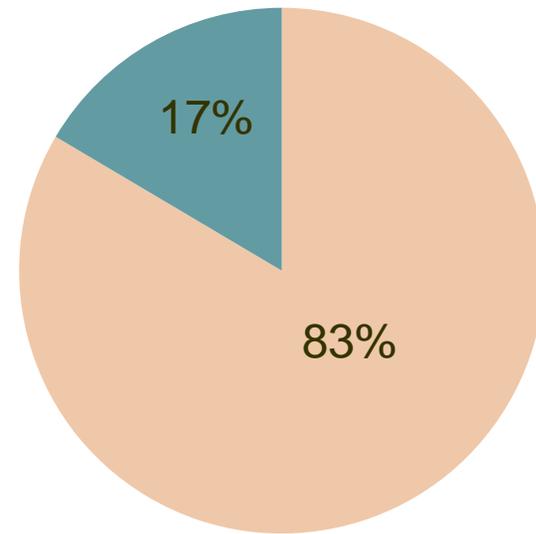
Berkeley Lake

2009 SPLOST Program Allocation



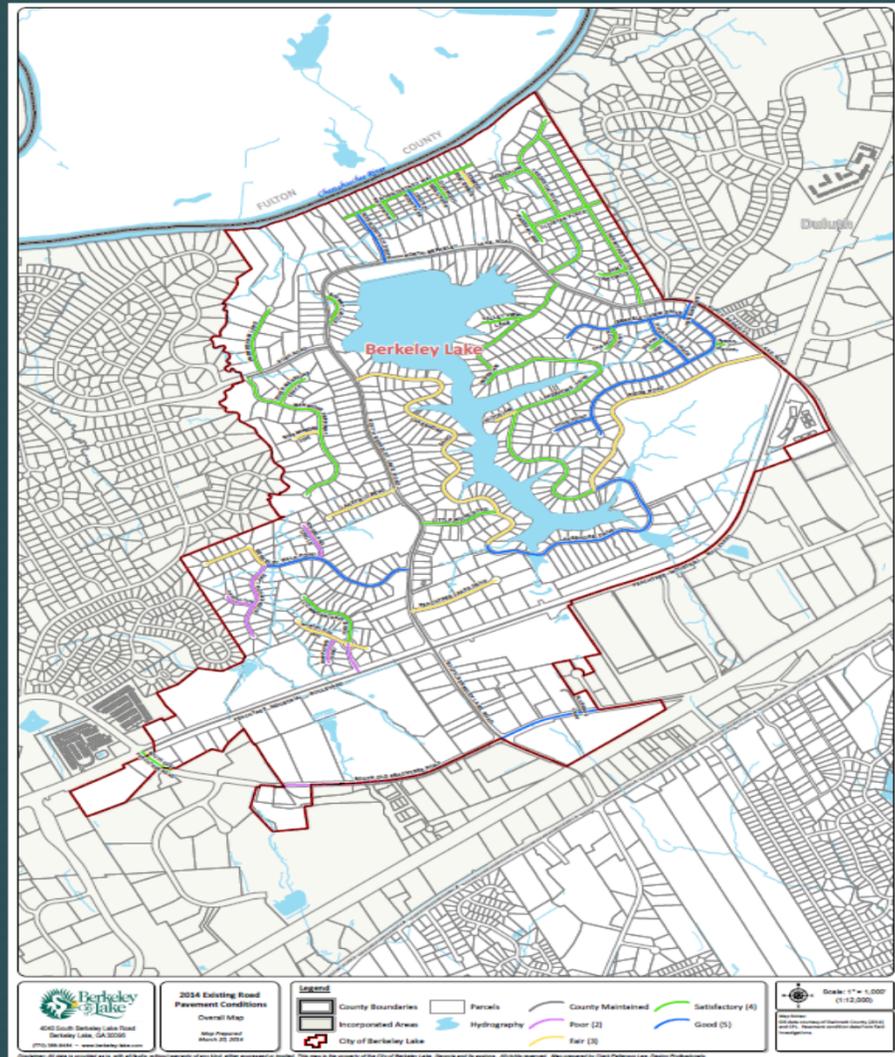
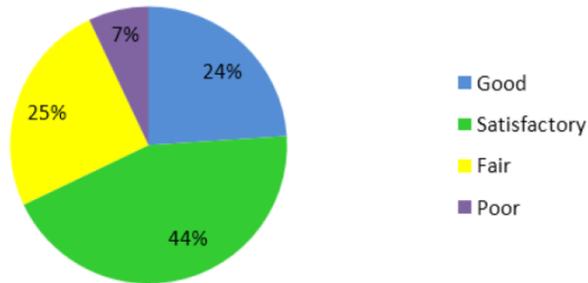
- Roads, Streets, and Bridges
- Administrative Facilities

2014 SPLOST Program Allocation



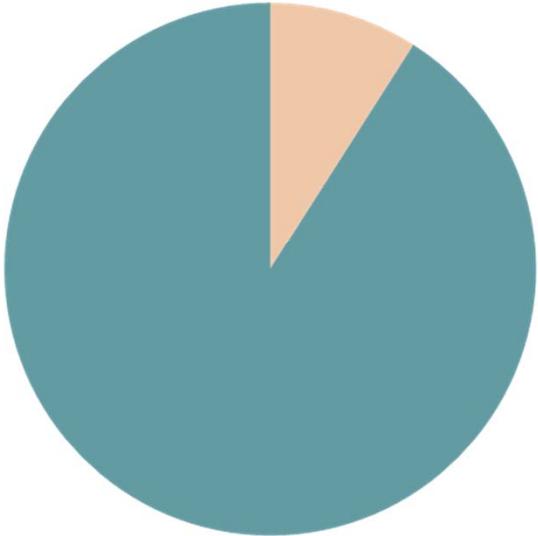
- Roads, Streets, and Bridges
- Administrative Facilities

2014 Road Pavement Conditions



Dacula

2005 SPLOST Program Budget

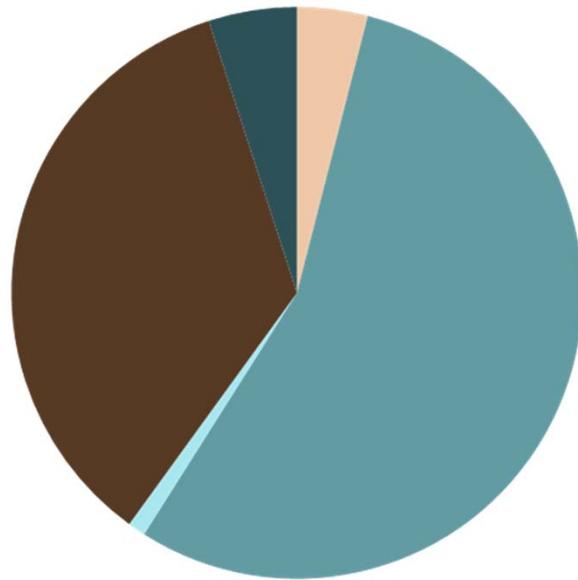


- Recreational Facilities
- Roads, Streets, and Bridges

Recreational Facilities	\$300,000
Roads, Streets, and Bridges	<u>\$3,774,106</u>
Total Program Expenditures-to-date	\$4,074,106

Dacula

2009 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities
- Water and Sewer Capital Improvements

Total Program Budget	\$3,970,892
Recreational Facilities	\$90,176
Roads, Streets, and Bridges	\$198,545
Public Safety Facilities and Equipment	\$39,709
Administrative Facilities	\$1,274,132
Water and Sewer Capital Improvements	\$719,758
Total Program Expenditures-to-date	\$2,322,320

SPLOST

Dacula



Breaking Ground on City Hall Expansion - 2014

SPLOST

Dacula



Eunice Holcomb Cir. Paving - 2014

SPLOST

Dacula



Hill Circle Paving, Drainage, & Sidewalks - 2014

SPLOST

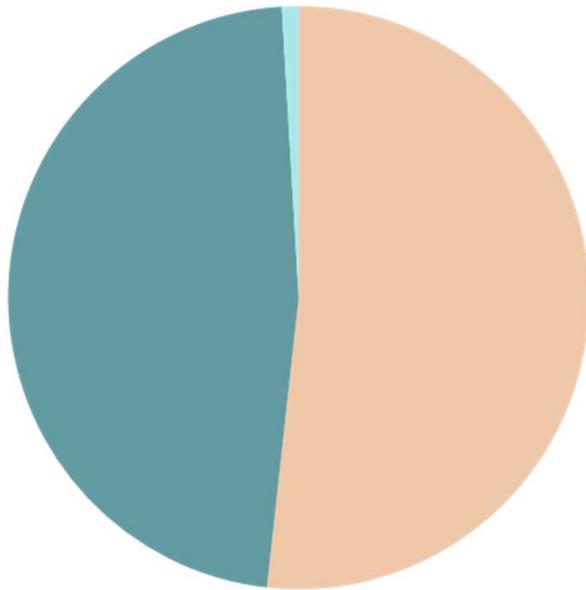
Dacula



Flintlock Drive Paving - 2014

Sugar Hill

2005 SPLOST Program Actual

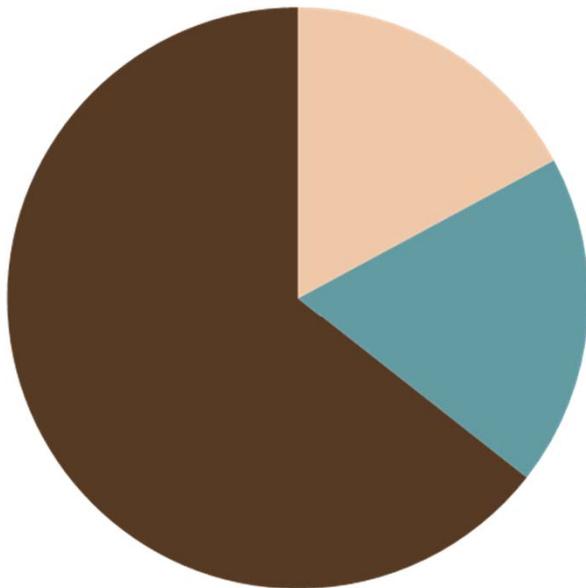


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$9,927,092
Recreational Facilities	\$4,576,630
Roads, Streets, and Bridges	\$4,184,869
Public Safety Facilities and Equipment	\$ 82,153
Total Program Expenditures-to-date	\$8,843,652

Sugar Hill

2009 SPLOST Program Actual

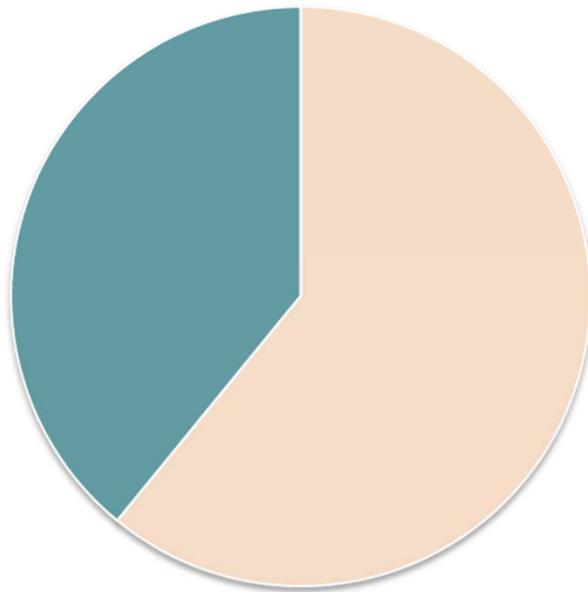


- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities

Total Program Budget	\$10,862,878
Recreational Facilities	\$1,566,565
Roads, Streets, and Bridges	\$1,688,159
Administrative Facilities	<u>\$5,887,746</u>
Total Program Expenditures-to-date	\$9,142,470

Sugar Hill

2014 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges

Total Program Budget	\$11,982,332
Recreational Facilities	
Roads, Streets, and Bridges	
Total Program Expenditures-to-date	\$0

SPLOST

Sugar Hill



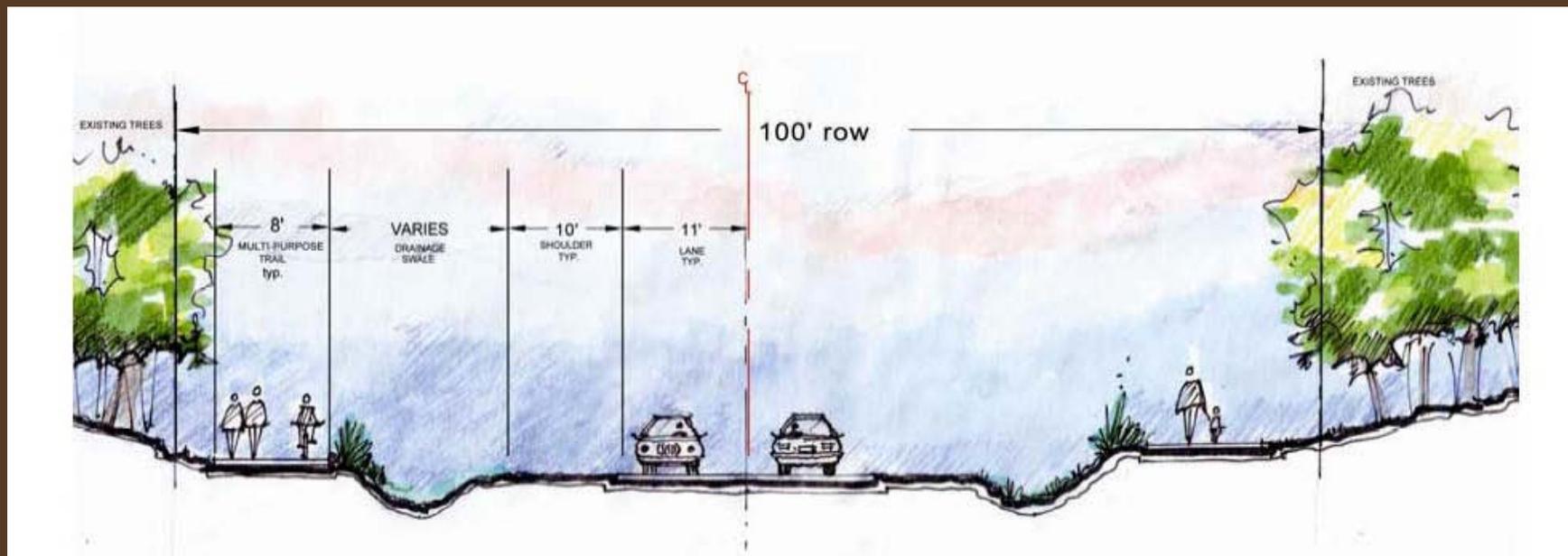
**Peachtree Industrial Boulevard – Sidewalks from First to Spring Hill
COMPLETED – JULY 2014**



Buford Highway Reconstruction

SPLOST

Suwanee



Buford Highway Reconstruction

SPLOST

Suwanee



Buford Highway Reconstruction



SPLOST

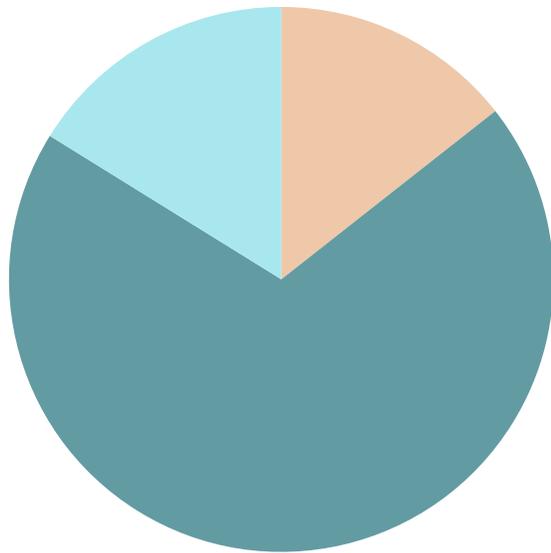
Suwanee



White Street Park Orchard

Suwanee

2005 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$7,220,853
Recreational Facilities	\$1,031,364
Roads, Streets, and Bridges	\$4,956,182
Public Safety Facilities and Equipment	\$1,158,067
Total Program Expenditures-to-date	\$7,145,613

Suwanee

2009 SPLOST Program Budget

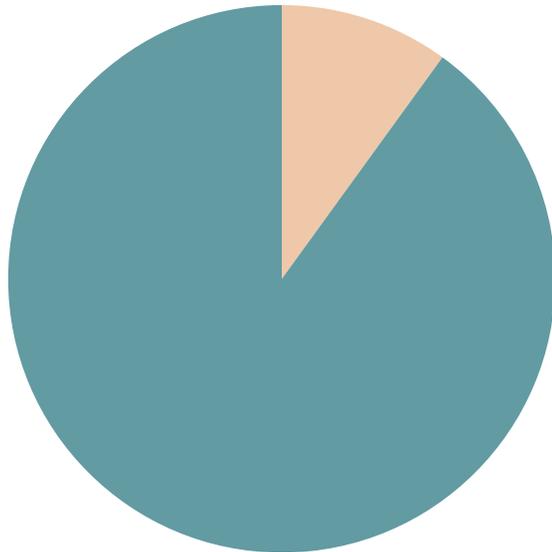


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Parking Facilities
- Administrative Facilities

Total Program Budget	\$10,356,865
Recreational Facilities	\$853,310
Roads, Streets, and Bridges	\$1,189,002
Public Safety Facilities and Equipment	\$1,506,372
Parking Facilities	\$63,237
Administrative Facilities	\$ 80,802
Total Program Expenditures-to-date	\$3,692,723

Suwanee

2014 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges

Total Program Budget	\$6,584,700
Recreational Facilities	
Roads, Streets, and Bridges	
Total Program Expenditures-to-date	\$0



SPLOST



your pennies
at work



SPLOST Audit Results



Mauldin & Jenkins, CPA
December 2014

What has SPLOST Funded Summary



Roads



**Recreational
Facilities and
Greenspace**



**Public Safety
Facilities and
Equipment**



Libraries



**City
Projects**

SPLOST

Gwinnett County website www.gwinnettsplost.com

The screenshot shows the Gwinnett County website's SPLOST page. The header includes the Gwinnett County Government logo and navigation links for Mobile Site, Contact Us, A-Z Index, FAQ, Site Map, and Login. A search bar is located in the top right. The main content area features a banner with the text "your pennies at work SPLOST special purpose local option sales tax". Below the banner is a section titled "Special Purpose Local Option Sales Tax" with a paragraph explaining that Gwinnett voters have approved a series of SPLOST programs since the mid-1960s. A section titled "Find Out Where Your Pennies Go" contains eight icons representing different SPLOST categories: history & overview, transportation, parks & greenspace, public safety & courts, libraries, city share, citizen involvement, and E-SPLOST for education.

gwinnettcounty government

Mobile Site | Contact Us | A-Z Index | FAQ | Site Map | Login

ABOUT GWINNETT | SERVICES | DEPARTMENTS | CALENDAR | NEWS | EMPLOYMENT | TOP LINKS

Access Online Services

SPLOST

Board of Commissioners

Mission, Vision, Values
Public Meetings
2013 Budget
2012 Budget
2011 Budget
About Your Commissioners
Notices, Agendas, & Minutes
Archive: Agendas & Minutes
Budget & Financial Reports
Commission Meetings
Commission Meeting Videos
County Clerk
District Map
Ethics Ordinance
Homeowners Associations
Municipal Codes
Organization Chart
Service Districts Explained

SPLOST

History & Overview
Transportation
Parks & Greenspace
Public Safety & Courts
Libraries
Cities Share
Citizen Involvement
E-SPLOST
SPLOST Video
State of the County
Your Money

Departments > Board of Commissioners > SPLOST

your pennies at work **SPLOST**
special purpose local option sales tax

Special Purpose Local Option Sales Tax

Gwinnett voters have approved a series of Special Purpose Local Option Sales Tax programs, known as SPLOST, since the mid-1960s. This one percent sales tax has paid for County and city facilities, acres of greenspace, parks and recreation facilities, new roads and improvements, police and fire stations, and libraries around the county. Your pennies are working to keep Gwinnett a great play to live, work, and play!

Find Out Where Your Pennies Go

SPLOST
history & overview

SPLOST
your pennies for transportation

SPLOST
your pennies for parks & greenspace

SPLOST
your pennies for public safety & courts

SPLOST
your pennies for libraries

SPLOST
your pennies for city share

SPLOST
citizen involvement

E-SPLOST
your pennies for education