



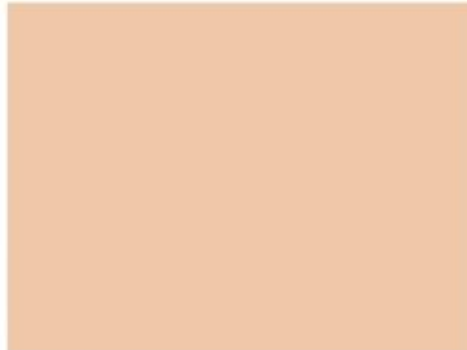
SPLOST



your **pennies**
at **work**



Citizen Review Committee



Update Meeting
April 26, 2013



- Welcome
 - Open Meeting
 - Approve Agenda
 - Code of Ethics Training Video
 - SPLOST Overview/History
 - 2009 SPLOST Program Update
 - Close Meeting
-
- Tour of Gwinnett Environmental and Heritage Center





Code of Ethics Training Video





SPLOST Overview and History



State Law – SPLOST

O.C.G.A. 48-8-110 to 48-8-124

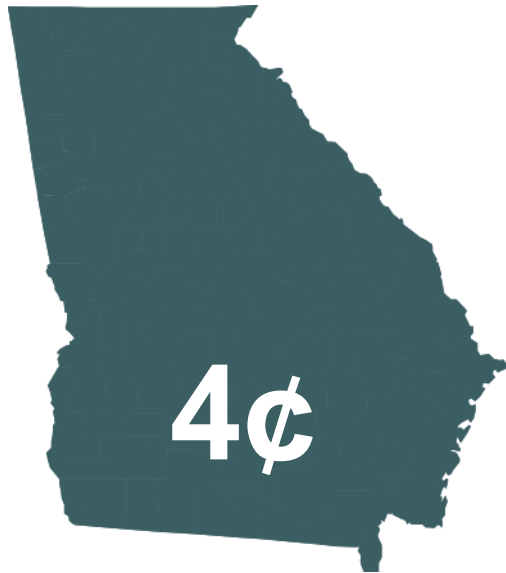
- Capital outlay project
- Intergovernmental agreement
 - Formula for allocation of proceeds between County and Cities
 - Use of proceeds
- Referendum language
- State Department of Revenue's fee
- Reporting
- Enforcement



SPLOST

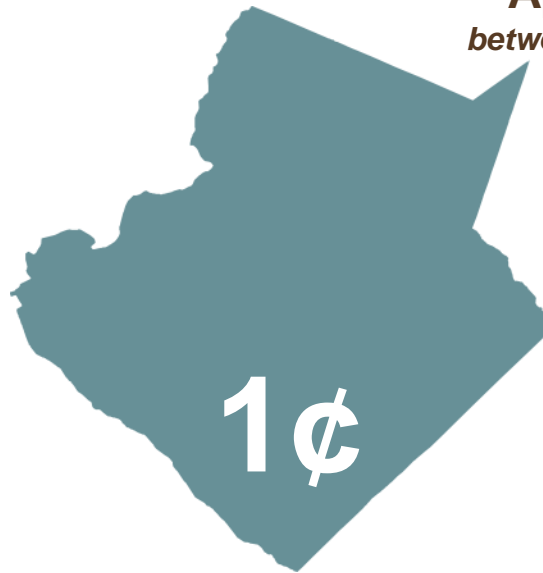
6¢ Sales Tax in Gwinnett County

Fixed



State
of
Georgia

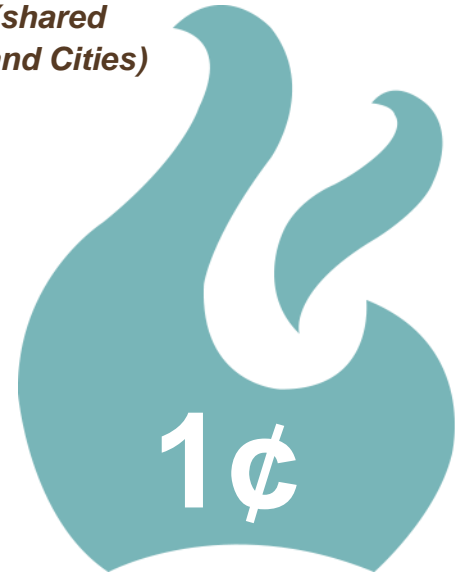
Optional



Gwinnett
County

“Options” –
Require Voter
Approval *(shared
between County and Cities)*

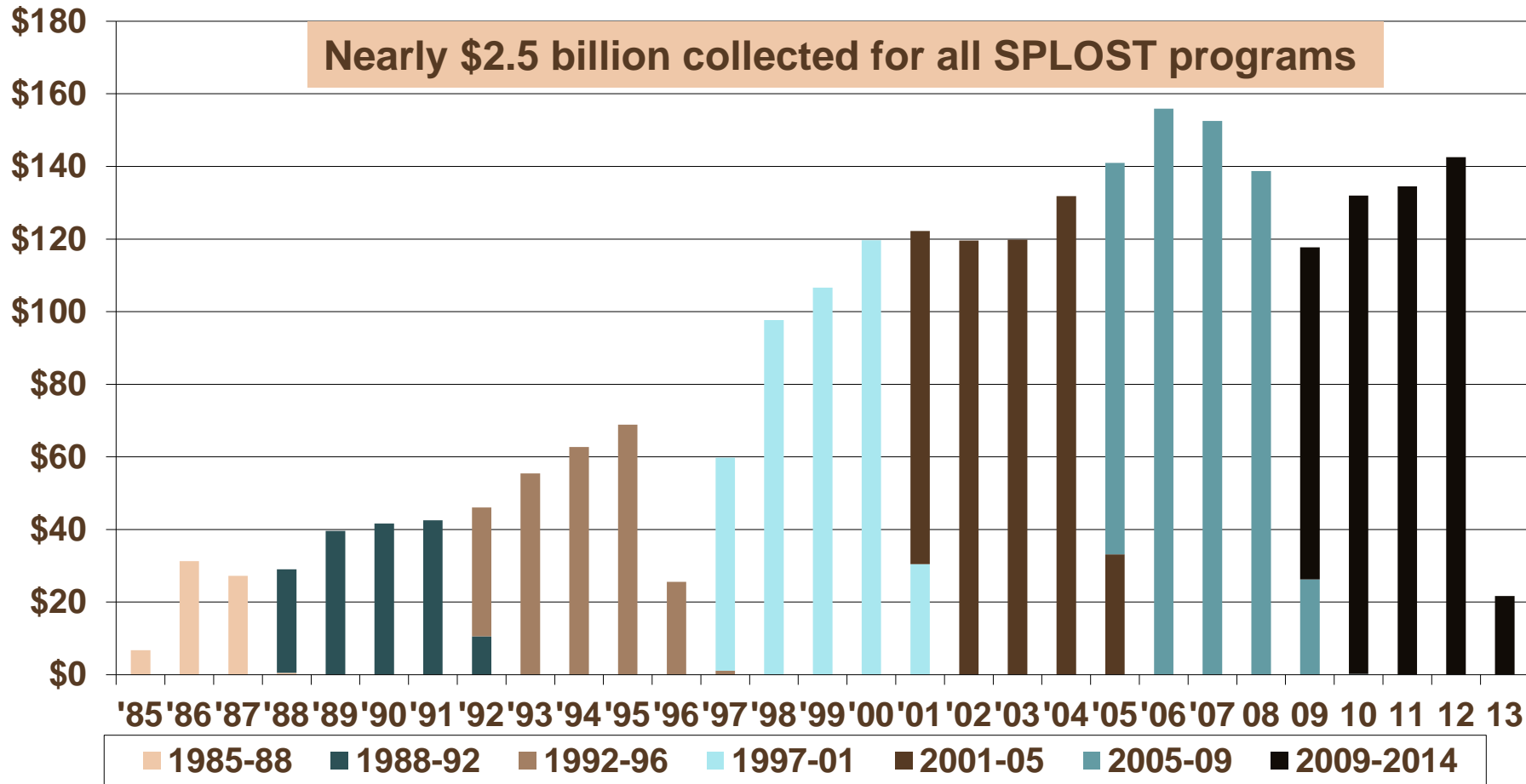
Optional



E-SPLOST

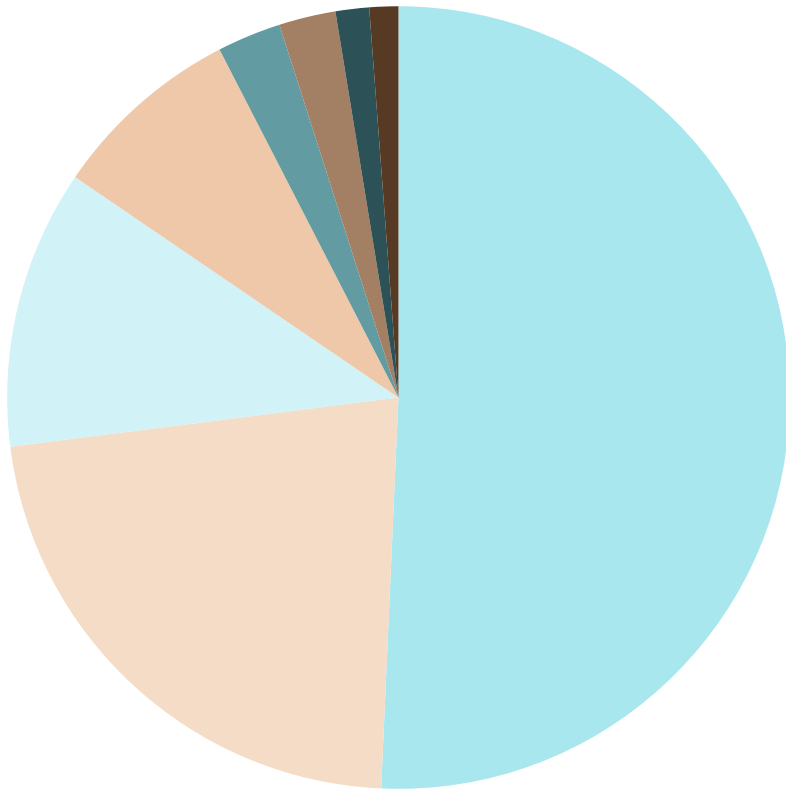
SPLOST

SPLOST Collections



All SPLOST Programs Nearly \$2.5 Billion

Allocation



- Roads, Streets, and Bridges
- Recreational Facilities
- Public Safety Facilities and Equipment
- City Projects
- Gwinnett Justice and Administration Center
- Courthouse Facilities
- Libraries
- Civic Center



SPLOST Funded

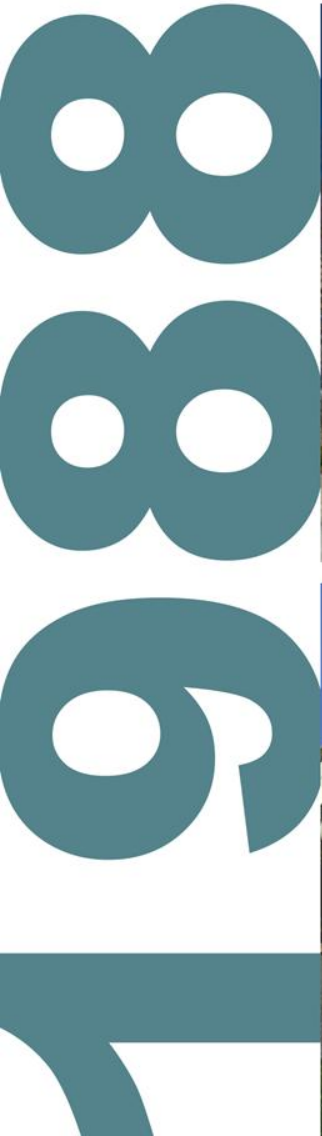


1985 SPLOST Program: \$65.7 Million

589



1988 SPLOST Program: \$162.7 Million



1992 SPLOST Program: \$249.1 Million

1992



1997 SPLOST Program: \$414.8 Million



2001 SPLOST Program: \$496.1 Million

2002

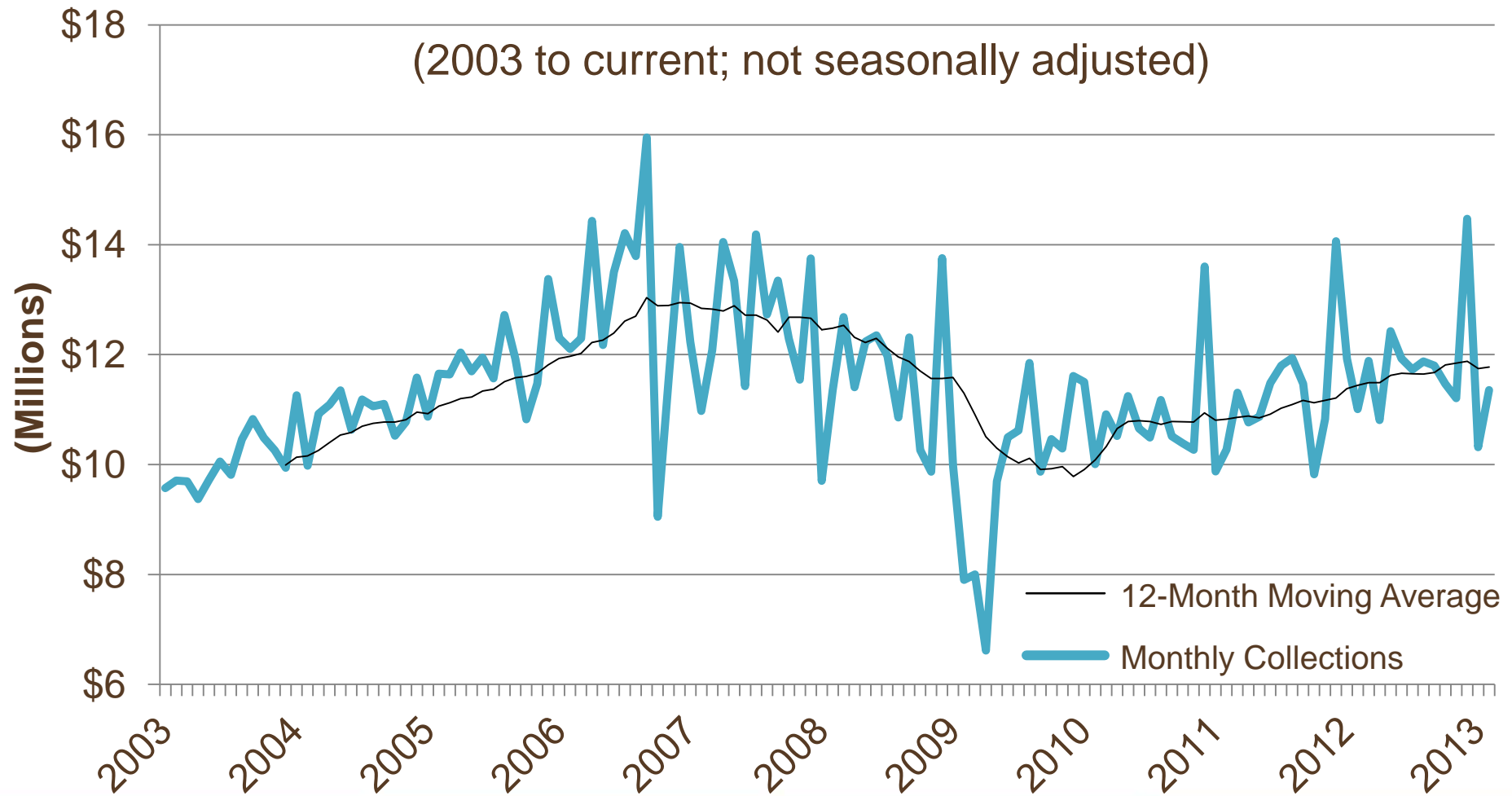


2005 SPLOST Program: \$581.5 Million

2005



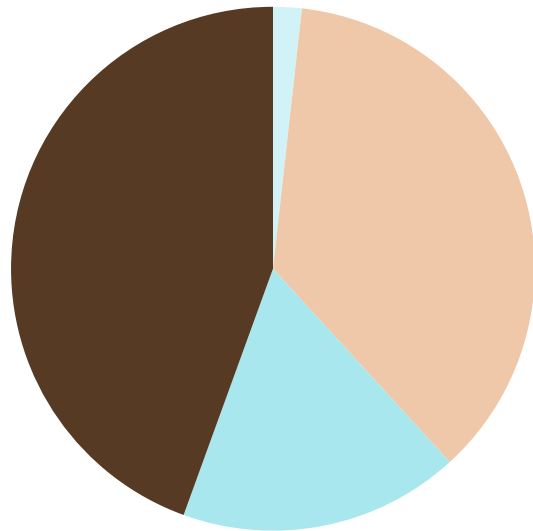
Gwinnett SPLOST Collections



Gwinnett County

2005 SPLOST Program

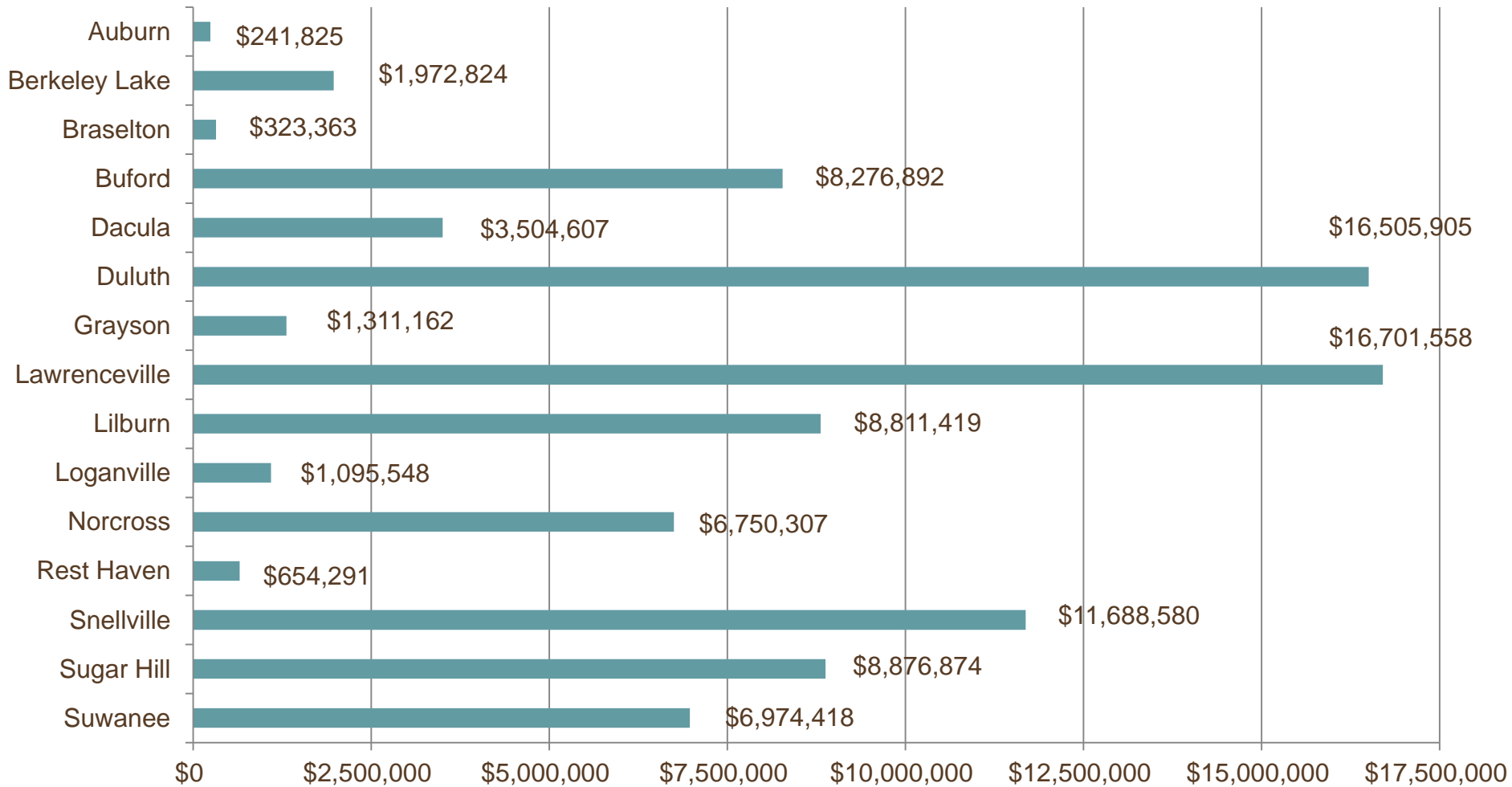
2005 SPLOST Program Budget



- Libraries
- Recreational Facilities
- Public Safety Facilities and Equipment
- Roads, Streets, and Bridges

Total Program Budget	\$566,287,143
Libraries	\$5,127,777
Recreational Facilities	\$203,940,440
Public Safety Facilities and Equipment	\$90,756,697
Roads, Streets, and Bridges	\$233,417,343
Total Program Expenditures-to-date	\$533,242,257

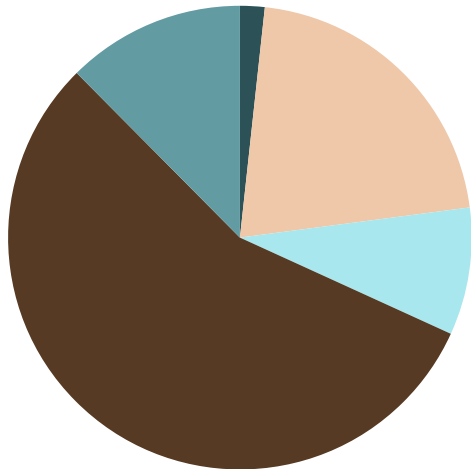
2005 SPLOST Distribution by City



Gwinnett County

2009 SPLOST Program

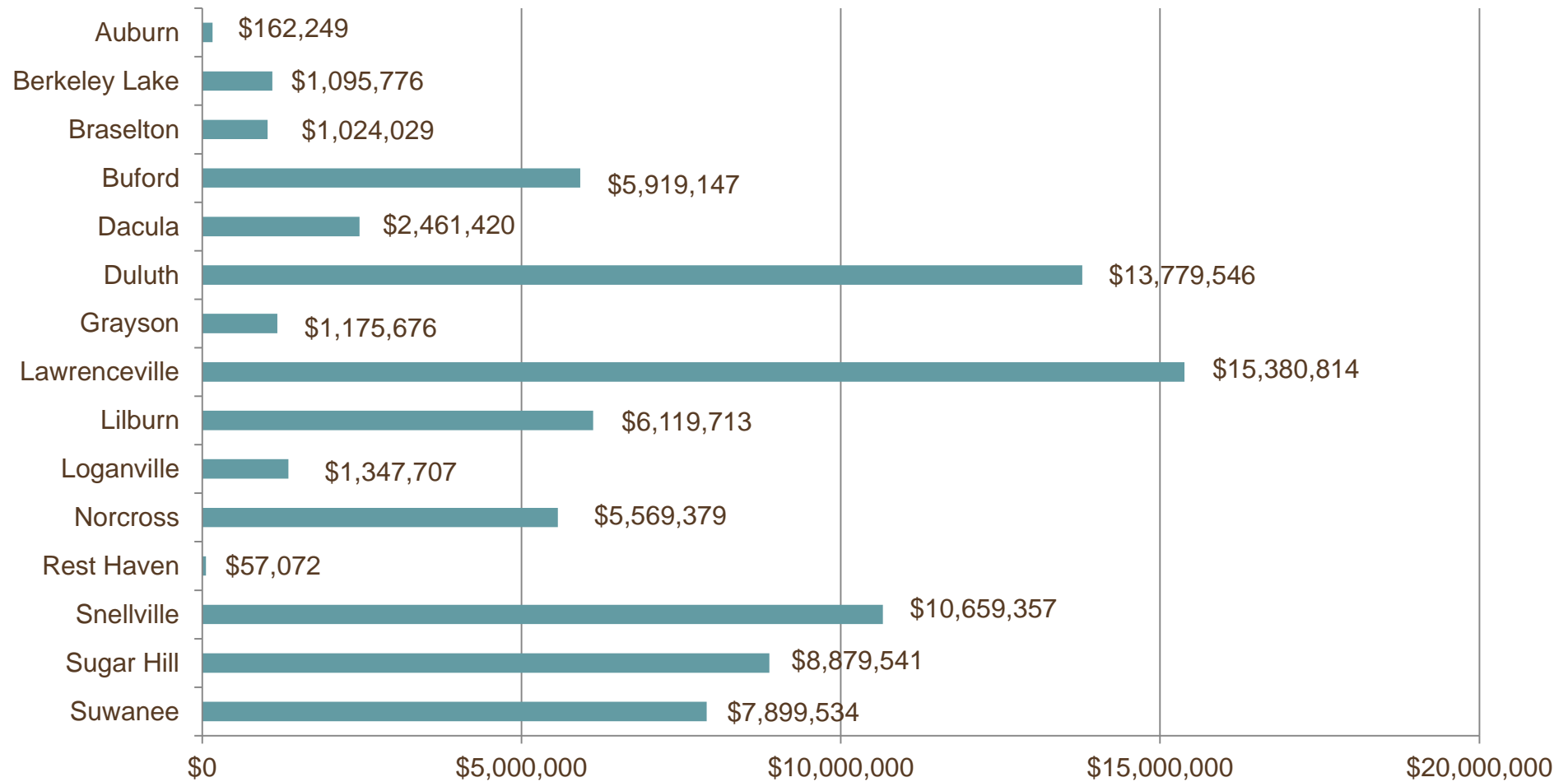
2009 SPLOST Program Budget



- Libraries
- Recreational Facilities
- Public Safety Facilities and Equipment
- Roads, Streets, and Bridges
- Courthouse Facility

Total Program Budget	\$574,879,219
Libraries	\$417,567
Recreational Facilities	\$31,814,930
Public Safety Facilities and Equipment	\$15,100,309
Roads, Streets, and Bridges	\$201,939,636
Courthouse Facility	\$1,101,896
Total Program Expenditures-to-date	\$250,374,338

2009 SPLOST Distribution by City



as of February 2013



County SPLOST Projects Update



Recreation and Library Facilities



Chesser-Williams House



Five Forks Trickum Library



SPLOST

Recreational Facilities



**Bogan Park Aquatic Center
Renovation**



Vines Park

SPLOST

Roads, Streets, and Bridges



Sugarloaf Parkway Extension

What has SPLOST Funded Summary?



Roads



**Recreational
Facilities and
Greenspace**



**Public Safety
Facilities and
Equipment**



Libraries



**City
Projects**

SPLOST



City SPLOST Project Update



SPLOST Technical Committee Members

Bryan Kerlin, Buford City Manager

Bill Johnsa, Lilburn City Manager

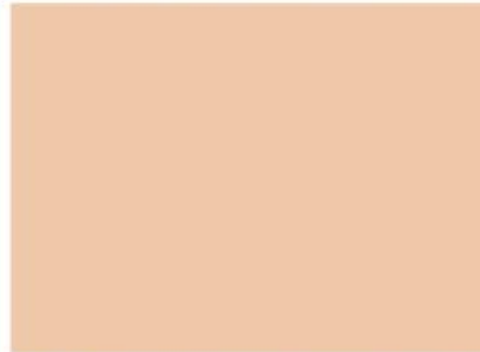
Bob Hail, Sugar Hill City Manager

Marty Allen, Suwanee City Manager

Butch Sanders, Snellville City Manager

Tim Shearer, Duluth City Manager

Randy Meacham, Gwinnett Municipal Association



SPLOST



Before



After

East Main Street: Streetscape

SPLOST

Buford



Before



After

East Main Street: Streetscape

SPLOST

Buford



Construction – August 2011

Buford Town Park and Community Center

SPLOST

Buford



September 2012

Buford Town Park and Community Center

SPLOST

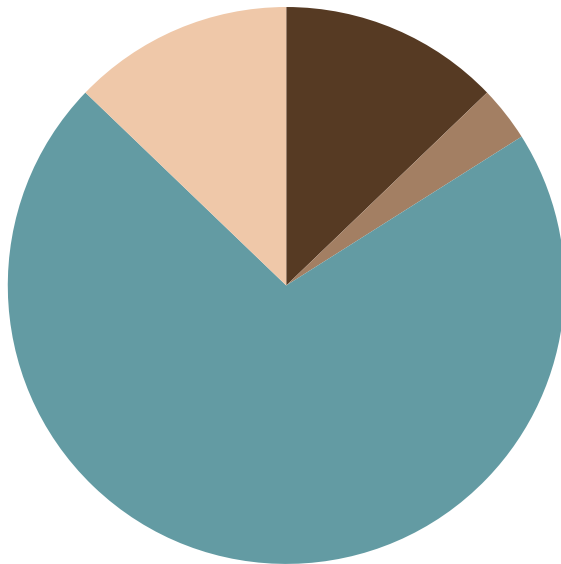
Buford



Buford Youth Sports Complex

Buford

2005 SPLOST Program Budget

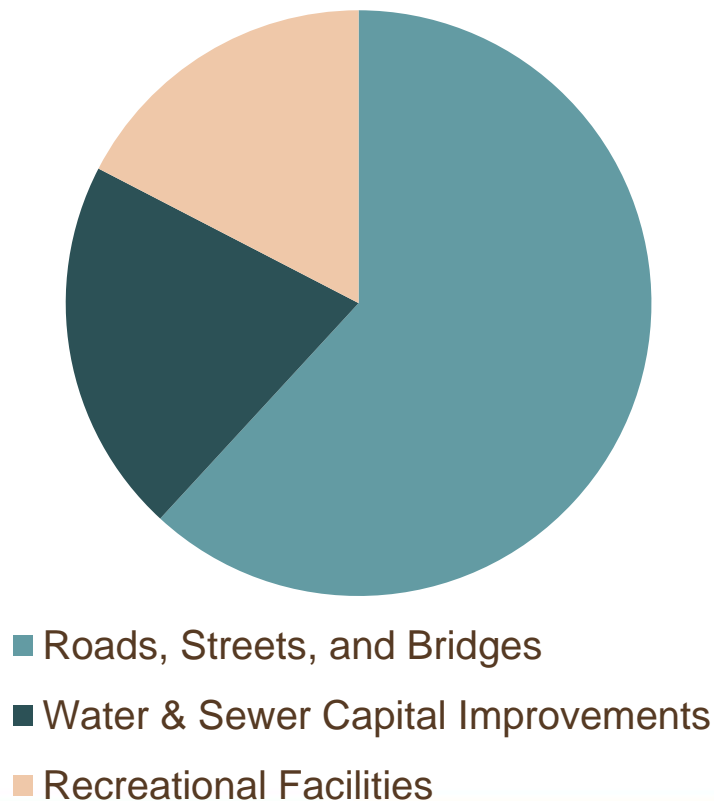


- Administrative Facilities (Buford City Hall)
- Parking Facilities
- Roads, Streets, and Bridges
- Recreational Facilities

Total Program Budget	\$7,800,000
Administrative Facilities (Buford City Hall)	\$1,000,000
Parking Facilities	\$250,000
Roads, Streets, and Bridges	\$5,550,000
Recreational Facilities	\$1,000,000
Total Program Expenditures-to-date	\$7,800,000

Buford

2009 SPLOST Program Budget



Total Program Budget	\$7,800,383
Water & Sewer Capital Improvements	\$0
Roads, Streets, and Bridges	\$362,491
Recreational Facilities	<u>\$1,200,000</u>
Total Program Expenditures-to-date	\$1,562,491

Auburn has spent 100% of its 2005 SPLOST program allocation.

A portion of the 2009 SPLOST program funds has been spent toward:

- Road repairs
- Road repair equipment
- Stormwater drainage and guardrail improvements

Braselton allocated 100% of its 2005 SPLOST program funds for Roads, Streets, and Bridges.

Completed Projects

- Thompson Mill Road Multi-Use Path
- Repaving the Grand Hickory roundabout

Braselton allocated its 2009 SPLOST program funds as follows:

- 60% for Roads, Streets, and Bridges
- 40% for Water and Sewer Capital Improvement

Current Project

- Braselton LifePath (in conjunction with funds from Braselton CID and 2005 SPLOST)

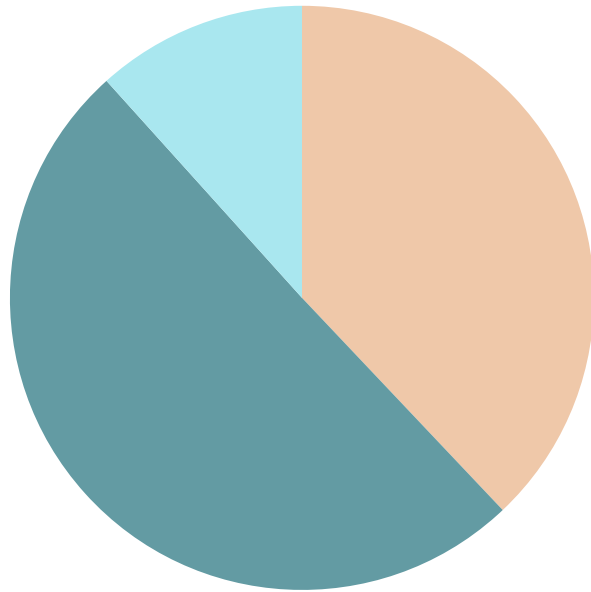
Rest Haven allocated 100% of its funds for both the 2005 and 2009 SPLOST programs to Roads, Streets, and Bridges.

Current Project

- Buford Highway Widening

Lilburn

2005 SPLOST Program Budget

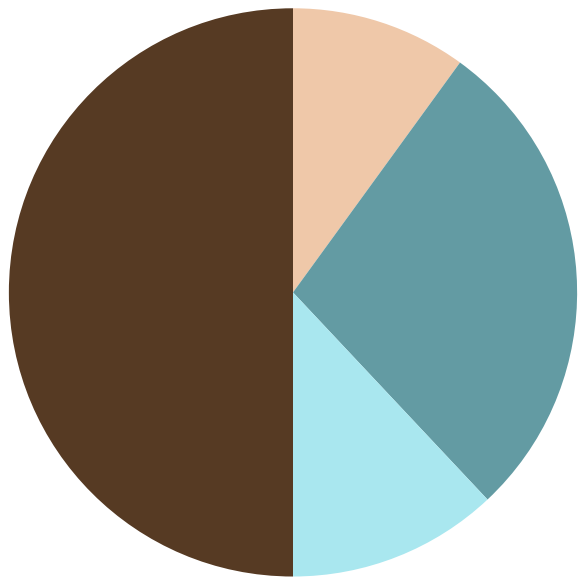


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$9,153,107
Recreational Facilities	\$3,353,830
Roads, Streets, and Bridges	\$4,414,762
Public Safety Facilities and Equipment	<u>\$1,216,641</u>
Total Program Expenditures-to-date	\$8,985,233

Lilburn

2009 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities

Total Program Budget	\$8,800,000
Recreational Facilities	\$755,869
Roads, Streets, and Bridges	\$1,238,359
Public Safety Facilities and Equipment	\$784,398
Administrative Facilities	\$401,923
Total Program Expenditures-to-date	\$3,180,549

SPLOST

Lilburn

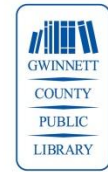
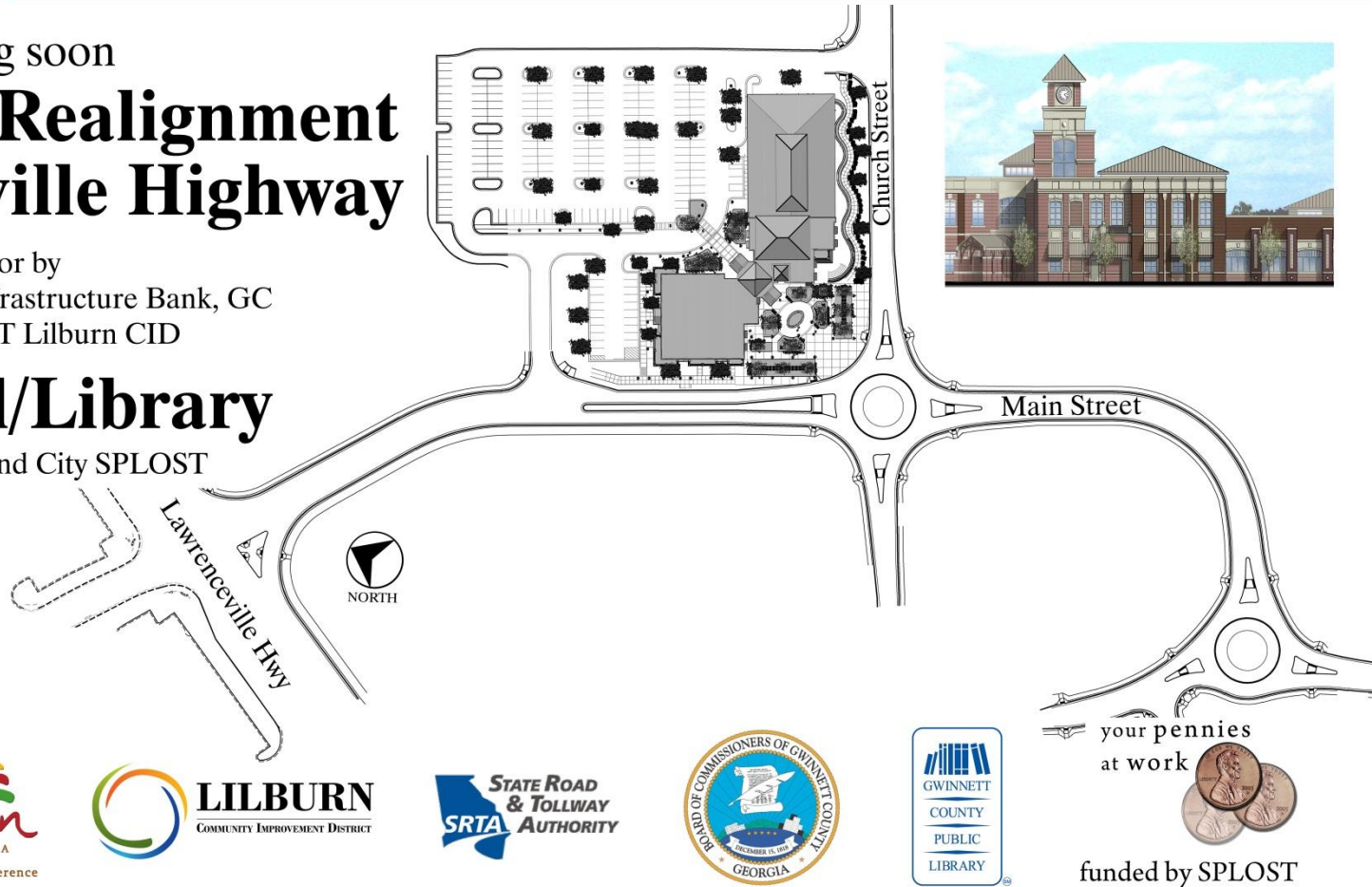
coming soon

Main Street Realignment at Lawrenceville Highway

Paid for by
GA Transportation Infrastructure Bank, GC
& City SPLOST Lilburn CID

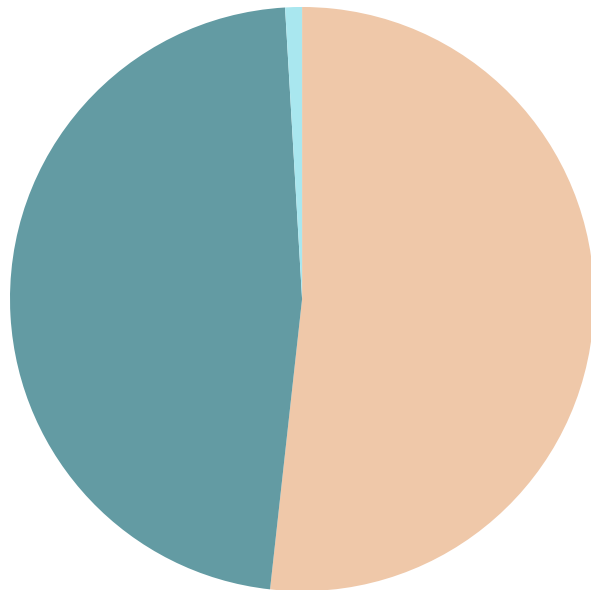
City Hall/Library

Paid for by GC and City SPLOST



Sugar Hill

2005 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$8,843,652
Recreational Facilities	\$4,576,630
Roads, Streets, and Bridges	\$4,184,869
Public Safety Facilities and Equipment	<u>\$ 82,153</u>
Total Program Expenditures-to-date	\$8,843,652

SPLOST

Sugar Hill



**Gary Pirkle Park:
Synthetic turf multi-purpose field and
covered children's playground**

SPLOST

Sugar Hill



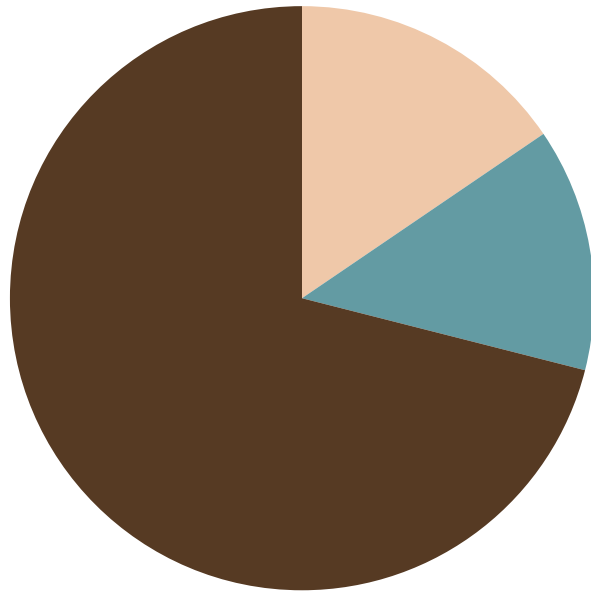
City Hall



West Broad Street Streetscape Project: “Sugar Wagon”

Sugar Hill

2009 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Administrative Facilities

Total Program Budget	\$7,268,039
Recreational Facilities	\$1,125,821
Roads, Streets, and Bridges	\$979,374
Administrative Facilities	\$5,162,844
Total Program Expenditures-to-date	\$7,268,039

SPLOST

Dacula

Dacula's New Maintenance Facility



SPLOST

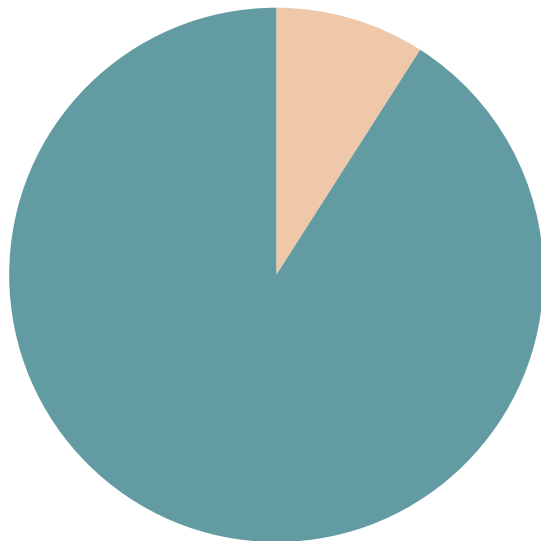
Dacula



Road improvements

Dacula

2005 SPLOST Program Budget

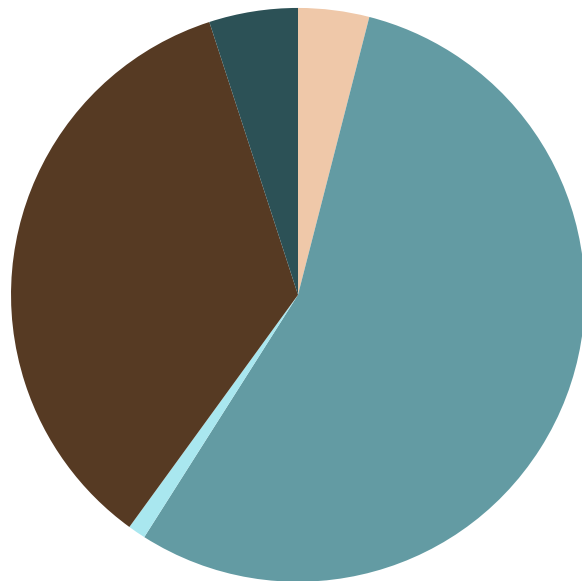


- Recreational Facilities
- Roads, Streets, and Bridges

Recreational Facilities	\$300,000
Roads, Streets, and Bridges	<u>\$3,327,371</u>
Total Program Expenditures-to-date	\$3,627,371

Dacula

2009 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities
- Water and Sewer Capital Improvements

Total Program Budget	\$3,970,892
Recreational Facilities	\$87,654
Roads, Streets, and Bridges	\$0
Public Safety Facilities and Equipment	\$39,709
Administrative Facilities	\$1,389,812
Water and Sewer Capital Improvements	\$ 40,976
Total Program Expenditures-to-date	\$1,558,151



Play Structures



I-85 Landscaping



Shade at City Hall

Suwanee

2005 SPLOST Program Budget

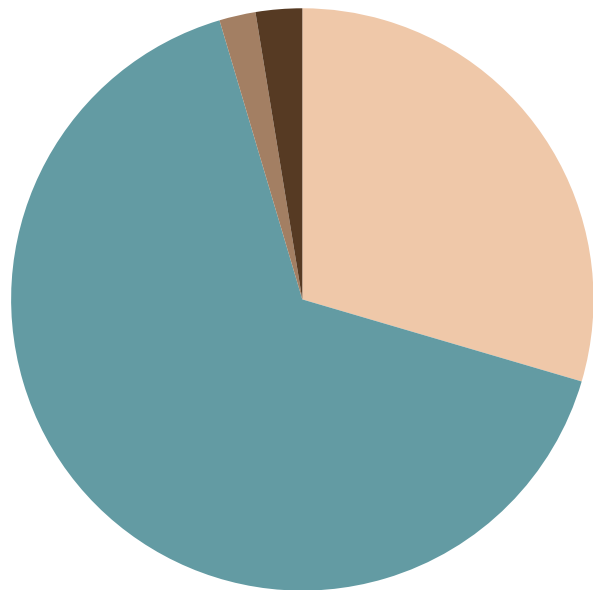


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$7,162,288
Recreational Facilities	\$1,017,691
Roads, Streets, and Bridges	\$4,692,267
Public Safety Facilities and Equipment	\$1,158,067
Total Program Expenditures-to-date	\$6,868,025

Suwanee

2009 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Parking Facilities
- Administrative Facilities

Total Program Budget	\$10,356,865
Recreational Facilities	\$927,120
Roads, Streets, and Bridges	\$2,066,537
Parking Facilities	\$63,237
Administrative Facilities	\$ 80,802
Total Program Expenditures-to-date	\$3,137,696

SPLOST

Snellville



Phase II Briscoe Park Master Plan Multi-use Field

SPLOST

Snellville



Phase II Briscoe Park Master Plan Multi-use Field

SPLOST

Snellville



Parking Partee Plaza

SPLOST

Grayson



Rosebud Road at Grayson Parkway

SPLOST

Grayson



Grayson Office Building – Downtown Development Authority

SPLOST

Loganville



Loganville Fire Station 3



Loganville Fire Truck

SPLOST

Loganville

Loganville
750,000 Water Tank



SPLOST

Duluth



**Canoe
Launch**



**Downtown
Parking
Property**

SPLOST

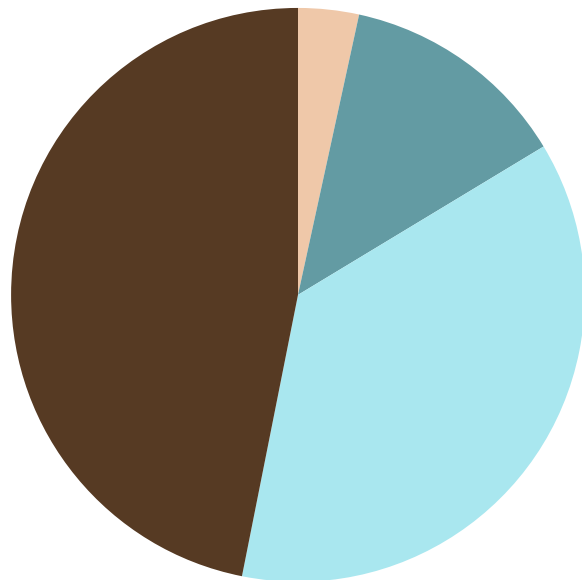
Duluth



**W.P. Jones Activity Building
and Playground**

Duluth

2005 SPLOST Program Budget

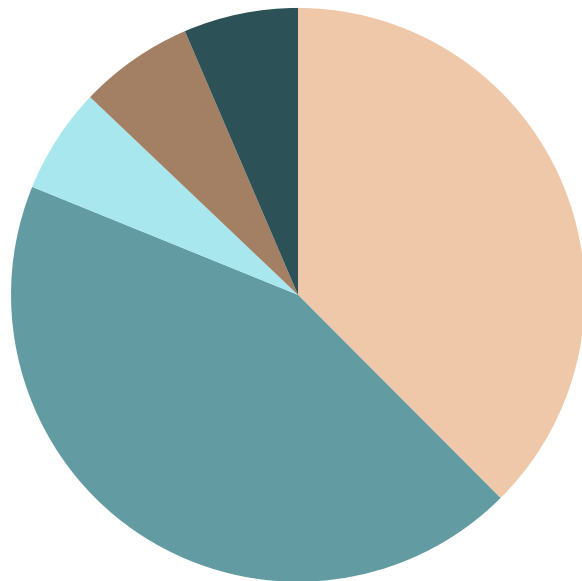


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Administrative Facilities

Total Program Budget	\$17,119,183
Recreational Facilities	\$585,094
Roads, Streets, and Bridges	\$1,876,537
Public Safety Facilities and Equipment	\$6,296,229
Administrative Facilities	\$7,443,594
Total Program Expenditures-to-date	\$16,201,454

Duluth

2009 SPLOST Program Budget

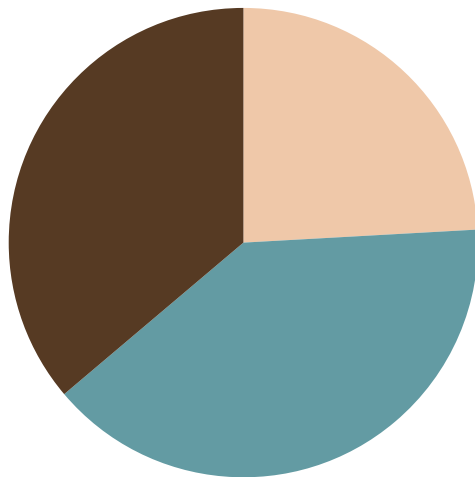


- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Parking Facilities
- Water and Sewer Capital Improvmenets

Total Program Budget	\$18,800,764
Recreational Facilities	\$3,039,995
Roads, Streets, and Bridges	\$5,697,228
Public Safety Facilities and Equipment	\$1,093,823
Parking Facilities	\$618,286
Water and Sewer Capital Improvements	\$0
Total Program Expenditures-to-date	\$10,449,332

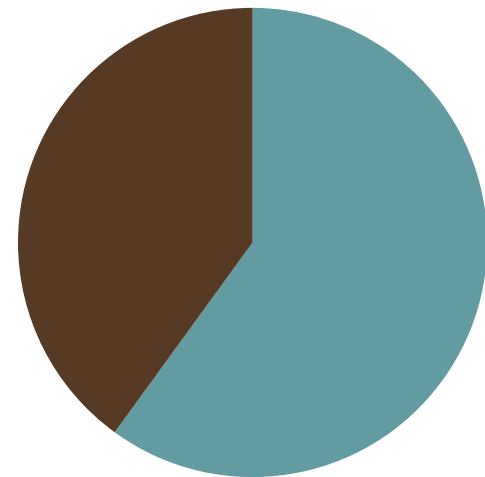
Berkeley Lake

**2005 SPLOST
Program
Allocation**



■ Recreational Facilities
■ Roads, Streets, and Bridges
■ Administrative Facilities

**2009 SPLOST Program
Allocation**



■ Roads, Streets, and Bridges
■ Administrative Facilities

SPLOST

Berkeley Lake



Berkeley Lake City Hall



Heritage Trail – Phase I



**Right of Way for Heritage Trail –
Phase 2**

Road Resurfacing



**North Clayton Street
at Depot**



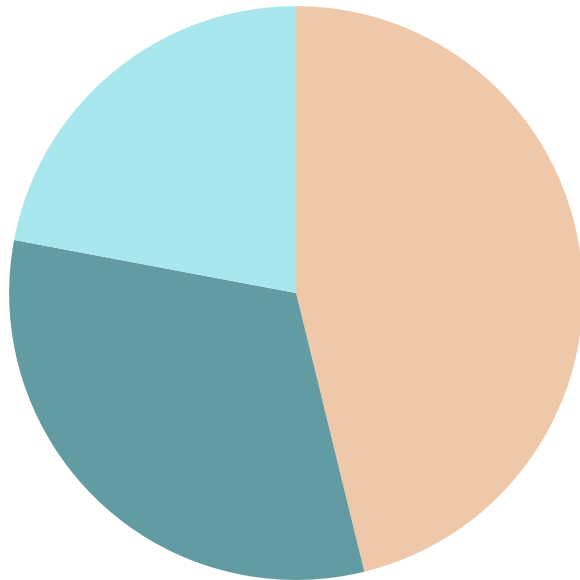
Paper Mill Road



**Underground
Utilities for
Lawrenceville Lawn**

Lawrenceville

2005 SPLOST Program Budget



- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$17,157,599
Recreational Facilities	\$7,922,671
Roads, Streets, and Bridges	\$5,118,471
Public Safety Facilities and Equipment	<u>\$3,781,419</u>
Total Program Expenditures-to-date	\$16,822,561

Lawrenceville

2009 SPLOST Program Budget



Total Program Budget	\$25,042,803
Recreational Facilities	\$1,760,293
Roads, Streets, and Bridges	\$3,456,012
Public Safety Facilities and Equipment	\$6,418,109
Water and Sewer Capital Improvements	<u>\$1,919,056</u>
Total Program Expenditures-to-date	\$13,553,470

- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Water and Sewer Capital Improvements

SPLOST

Norcross



Improve sidewalk systems and neighborhood connectivity and beautify the community

SPLOST

Norcross



Skin Alley Block Project: Revitalize hardscapes

SPLOST

Norcross



Transform Skin Alley

SPLOST

Norcross



Skin Alley Block Project: Resurface and stripe Main Street

SPLOST

Norcross



Improve Downtown Area



SPLOST

Gwinnett County website www.gwinnettsplost.com

The screenshot shows the Gwinnett County website's SPLOST page. The header includes the Gwinnett County government logo and navigation links: Mobile Site, Contact Us, A-Z Index, FAQ, Site Map, and Login. Below the header is a search bar and a list of departments: ABOUT GWINNETT, SERVICES, DEPARTMENTS, CALENDAR, NEWS, EMPLOYMENT, and TOP LINKS. The main content area features a banner with the text "your pennies at work SPLOST special purpose local option sales tax". Below the banner is a section titled "Special Purpose Local Option Sales Tax" with a paragraph explaining the program. The bottom section, "Find Out Where Your Pennies Go", contains a grid of eight links, each with an icon and a title: "SPLOST history & overview", "SPLOST your pennies for transportation", "SPLOST your pennies for parks & greenspace", "SPLOST your pennies for public safety & courts", "SPLOST your pennies for libraries", "SPLOST your pennies for city share", "SPLOST citizen involvement", and "E-SPLOST your pennies for education".

gwinnettcounty government

Mobile Site | Contact Us | A-Z Index | FAQ | Site Map | Login

ABOUT GWINNETT | SERVICES | DEPARTMENTS | CALENDAR | NEWS | EMPLOYMENT | TOP LINKS

Access Online Services

SPLOST

Board of Commissioners

- Mission, Vision, Values
- Public Meetings
- 2013 Budget
- 2012 Budget
- 2011 Budget
- About Your Commissioners
- Notices, Agendas, & Minutes
- Archive: Agendas & Minutes
- Budget & Financial Reports
- Commission Meetings
- Commission Meeting Videos
- County Clerk
- District Map
- Ethics Ordinance
- Homeowners Associations
- Municipal Codes
- Organization Chart
- Service Districts Explained

SPLOST

- History & Overview
- Transportation
- Parks & Greenspace
- Public Safety & Courts
- Libraries
- Cities Share
- Citizen Involvement
- E-SPLOST
- SPLOST Video
- State of the County
- Your Money

Departments > Board of Commissioners > SPLOST

your pennies at work **SPLOST** special purpose local option sales tax

Special Purpose Local Option Sales Tax

Gwinnett voters have approved a series of Special Purpose Local Option Sales Tax programs, known as SPLOST, since the mid-1980s. This one percent sales tax has paid for County and city facilities, acres of greenspace, parks and recreation facilities, new roads and improvements, police and fire stations, and libraries around the county. Your pennies are working to keep Gwinnett a great play to live, work, and play!

Find Out Where Your Pennies Go

- SPLOST** history & overview
- SPLOST** your pennies for transportation
- SPLOST** your pennies for parks & greenspace
- SPLOST** your pennies for public safety & courts
- SPLOST** your pennies for libraries
- SPLOST** your pennies for city share
- SPLOST** citizen involvement
- E-SPLOST** your pennies for education