

SPLOST Citizens Review Committee



Update Meeting
April 29, 2011

Agenda

- Welcome
- SPLOST Background
 - State law
 - Intergovernmental agreements
 - Gwinnett's SPLOST
- 2005 and 2009 SPLOST Programs
 - Collections and disbursements
 - Trends and projections
 - Project delivery – County
 - Project delivery – Cities
- Next meeting – October 28, 2011 (tentative)
- Tour of Fire Station #18



State Law – County SPLOST

O.C.G.A. 48-8-110 to 48-8-122

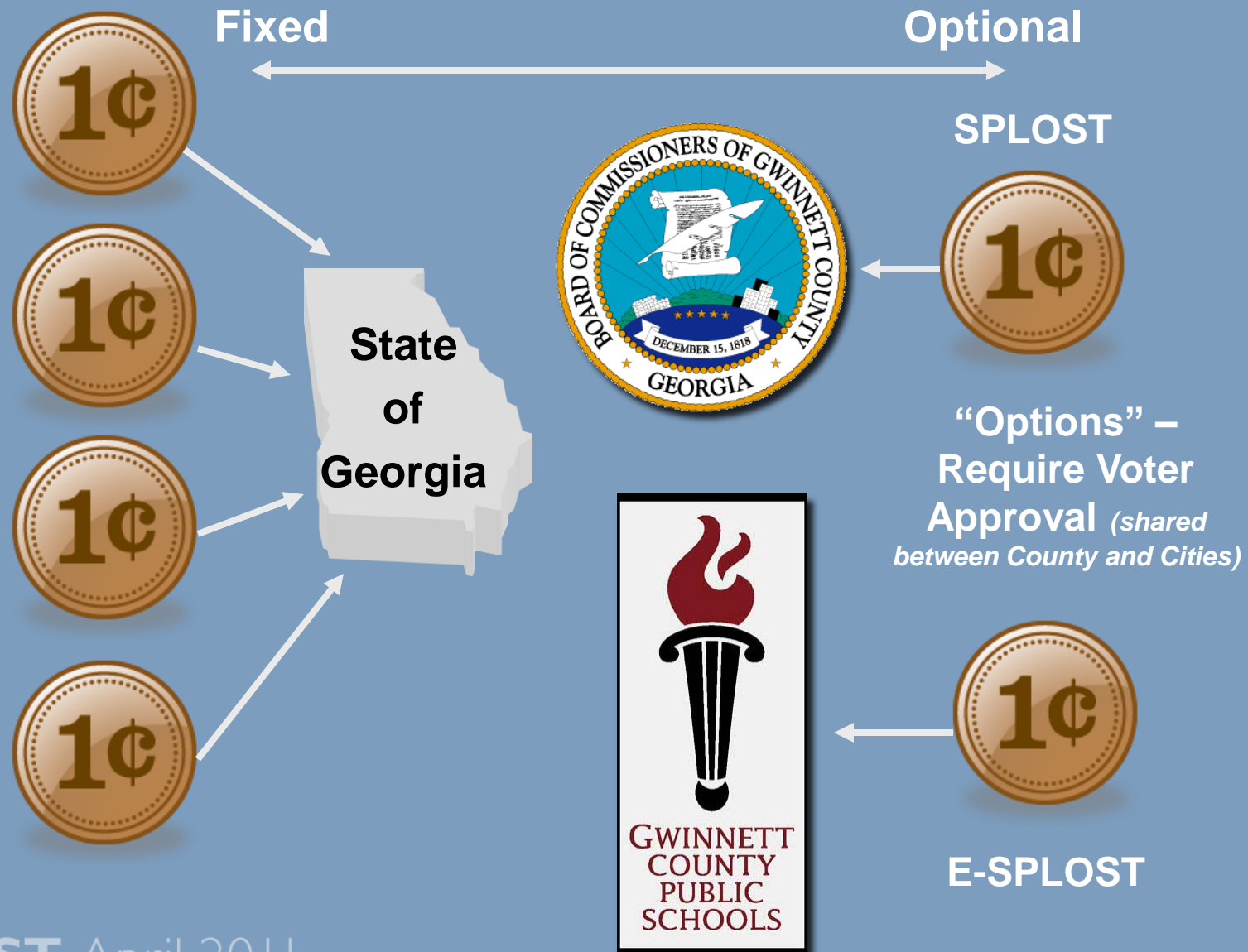
- Capital outlay project
- Qualified municipality
- Intergovernmental agreement
- Formula for allocation of proceeds between County and Cities
- Referendum language
- State Department of Revenue's fee
- Use of proceeds
- Reporting



Intergovernmental Agreements

- August 17, 2004 – Four-year 2005 SPLOST Program
- August 19, 2008 – Five-year 2009 SPLOST Program
- Both agreements include:
 - Joint Annual Audit
 - Joint Technical Committee
 - Citizen Review Committee

6¢ Sales Tax in Gwinnett County





Gwinnett's SPLOST

1985 – \$65.7 million (\$2.7 million/month)

- Gwinnett Justice and Administration Center

1988 – \$167.2 million (\$3.4 million/month)

- Pre-Trial Detention Center
- Historic Courthouse Renovation
- Gwinnett Civic Center
- Transportation



Gwinnett's SPLOST

1992 – \$249.1 million (\$5.2 million/month)

- Transportation

1996 – SPLOST vote failed (49.5% in favor)

1997 – \$414.8 million (\$8.6 million/month)

- Transportation
- Parks and Recreation
- Public Safety



Gwinnett's SPLOST

2001 – \$496.1 million (\$10.3 million/month)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Cities Share

2005 – \$581.5 million (\$12.1 million/month)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Cities Share



Gwinnett's SPLOST

2009 – \$730 million estimated (\$10.6 million/month as of March 2011)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Courthouse
- Cities Share

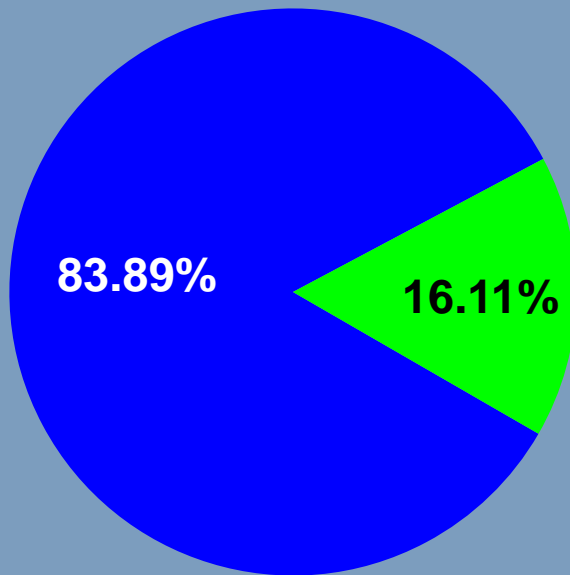


SPLOST Collections

- The 2005 SPLOST program was for the period April 2005 to March 2009 (four years)
- The 2009 SPLOST program will be for the period April 2009 to March 2014 (five years)
- Gwinnett County has received collections from the state through March 2011

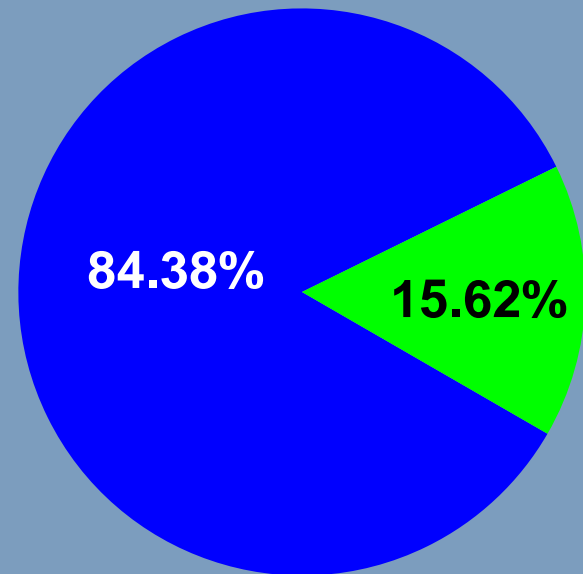
Funds Distribution

2005 Program
\$581,460,528



■ Gwinnett County ■ Cities

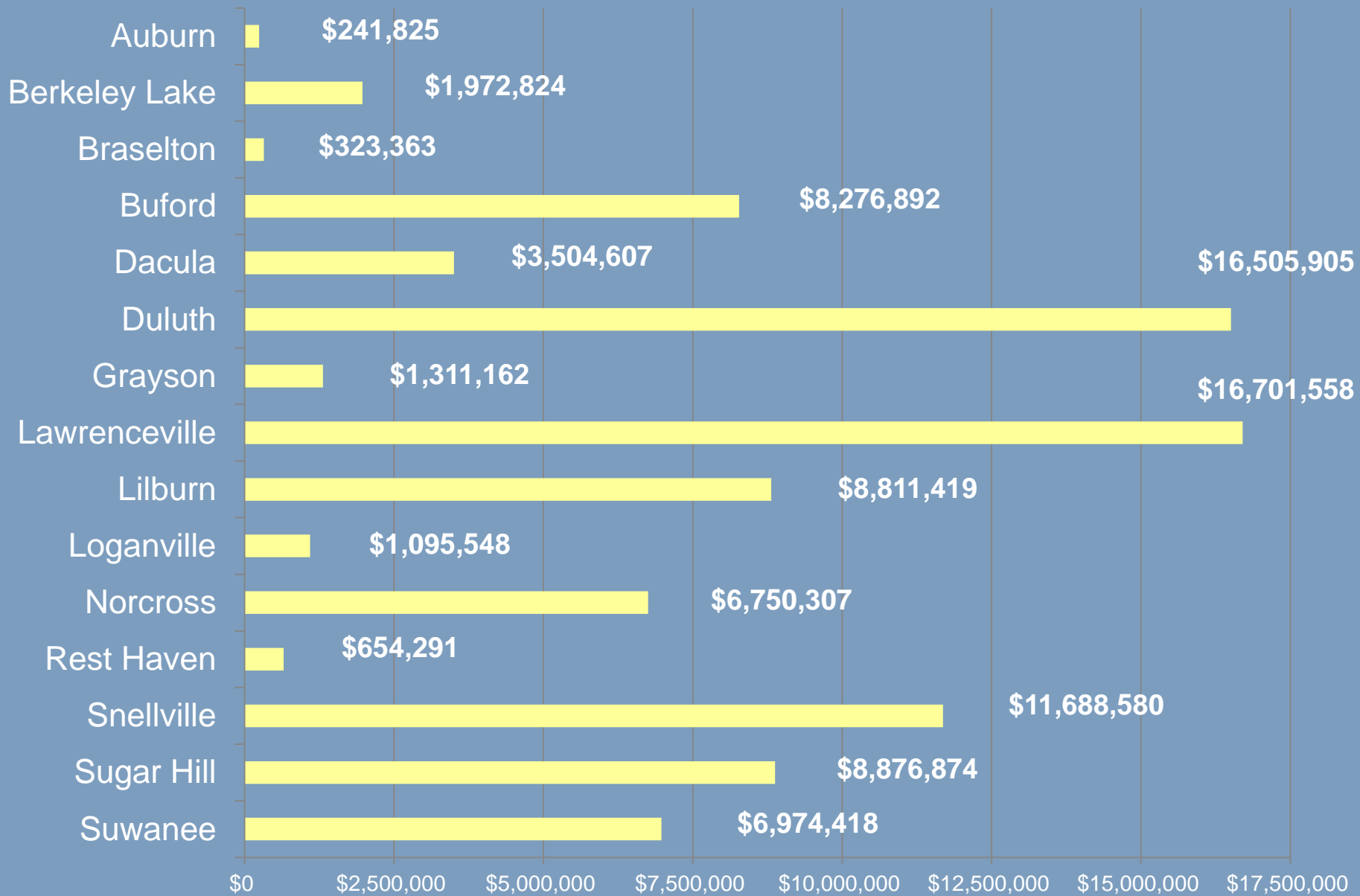
2009 Program
\$254,726,696 [1]



■ Gwinnett County ■ Cities

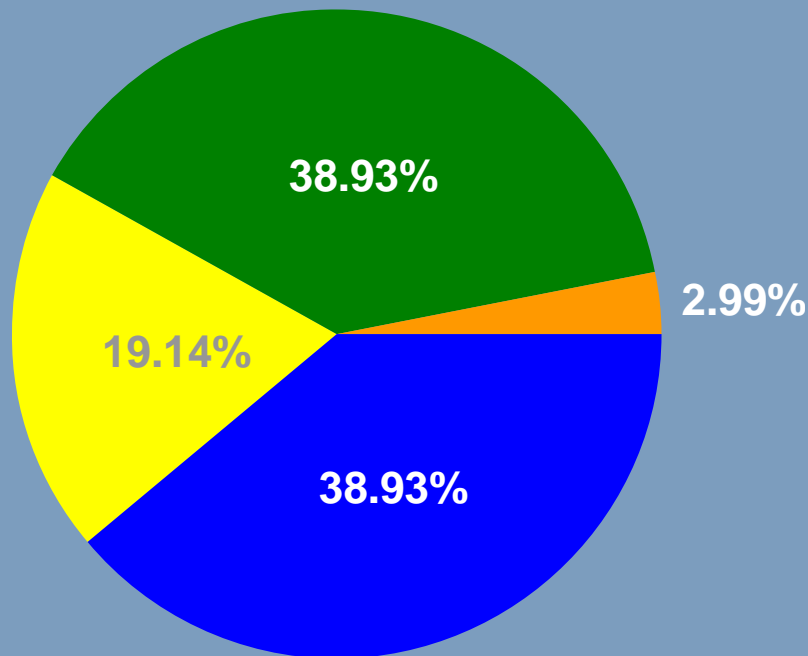
[1] – as of March 2011

2005 SPLOST Distribution by City



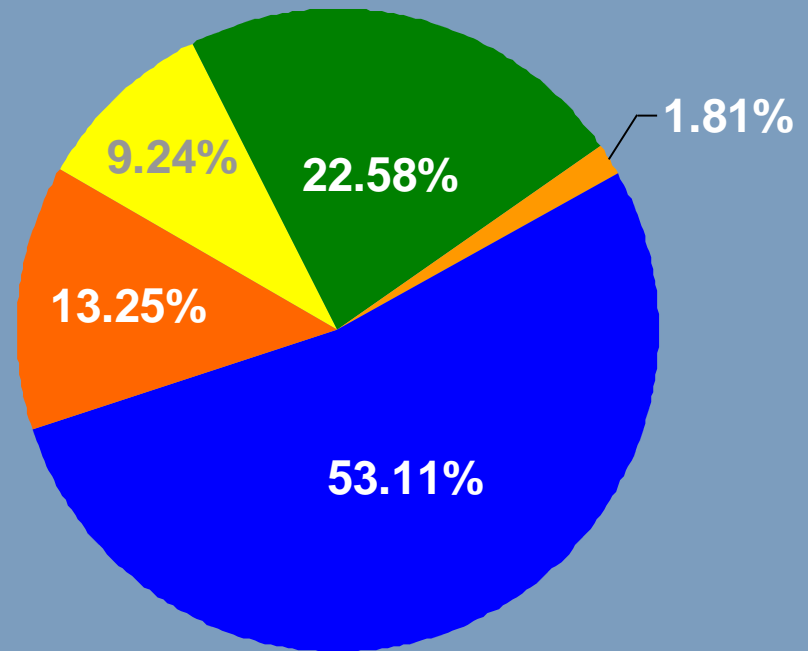
County's Allocation

2005 Program
\$487,770,956



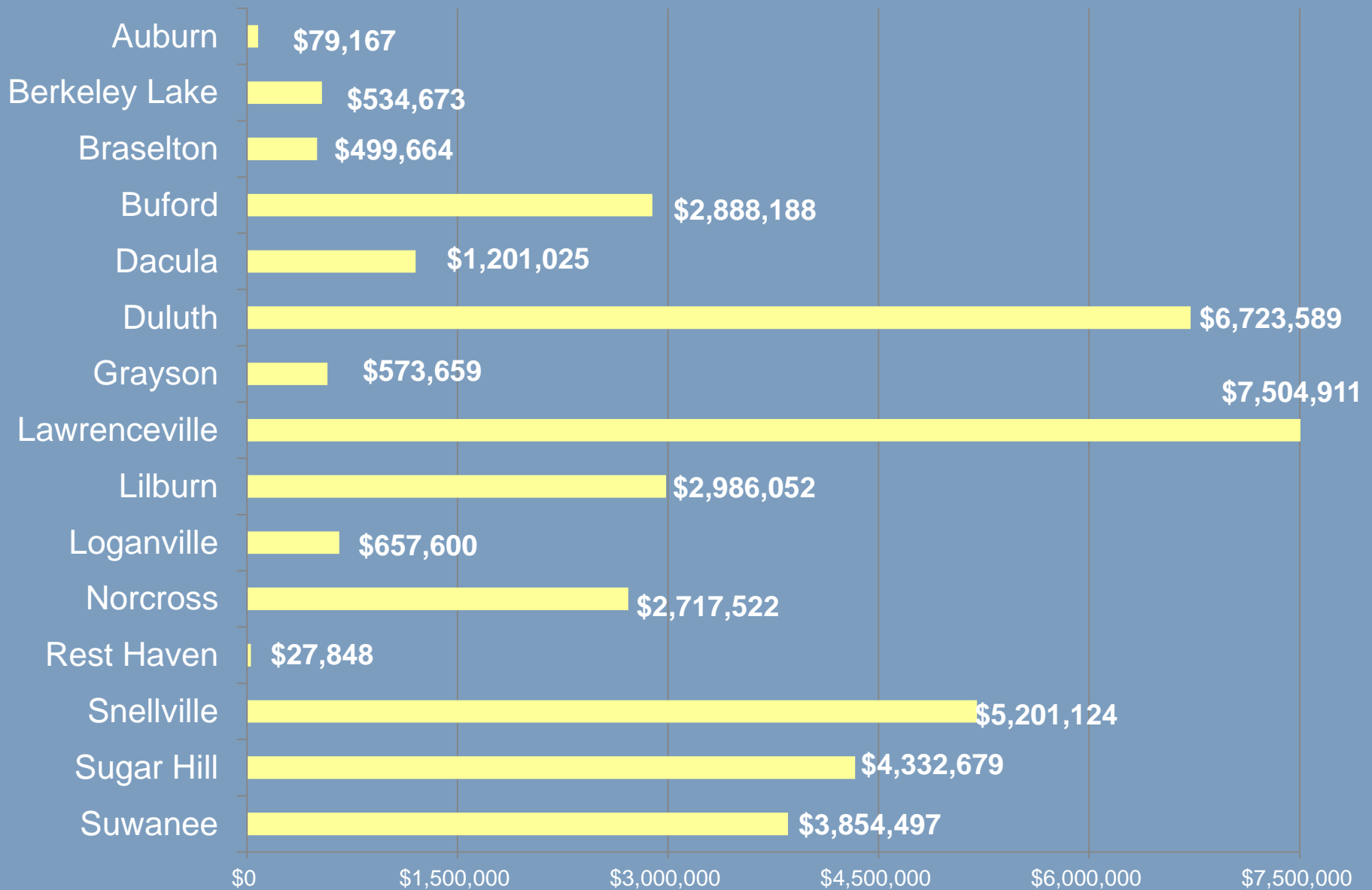
- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges

2009 Program
\$214,944,500 ^[1]



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Courthouse Facilities

2009 SPLOST Distribution by City



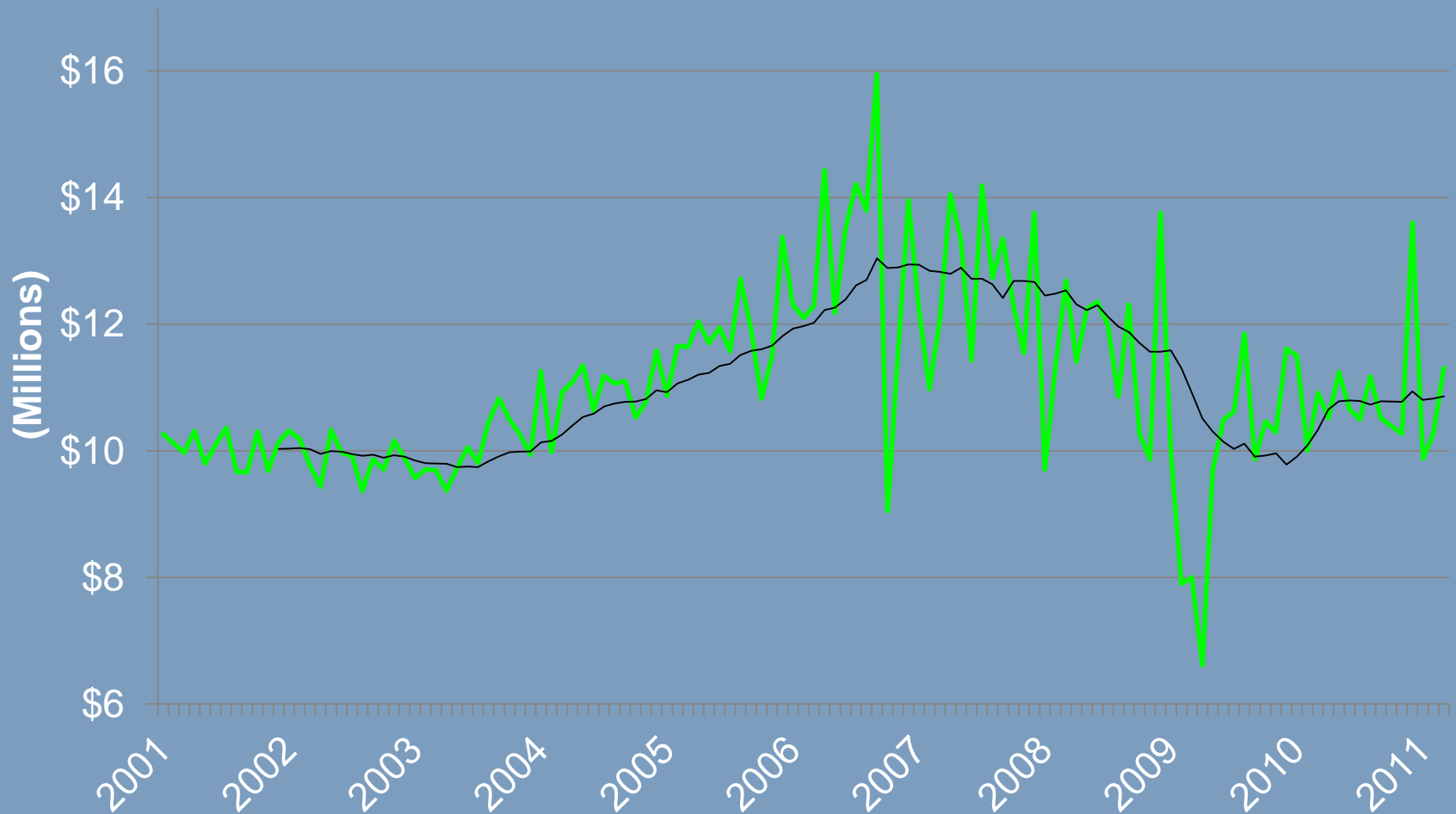


Gwinnett County

SPLOST Collection Trends

Gwinnett SPLOST

(2001 to Current; Not Seasonally Adjusted)





Gwinnett County

Gwinnett County SPLOST Project Update



Gwinnett County

Public Safety Facilities and Equipment

Fire Stations



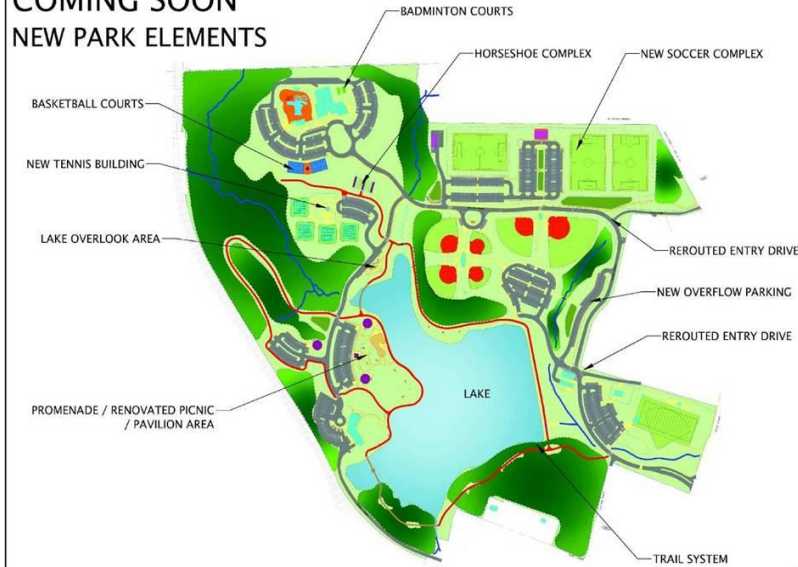


Gwinnett County

Recreational Facilities

Rhodes Jordan Park Renovation

COMING SOON NEW PARK ELEMENTS



RHODES JORDAN PARK PARK IMPROVEMENTS



COMMISSION CHAIRMAN: CHARLES E. BAN
DISTRICT 1 COMMISSIONER: SHIRLEY LA
DISTRICT 2 COMMISSIONER: BERT
DISTRICT 3 COMMISSIONER: MIKE BEAU
DISTRICT 4 COMMISSIONER: KEVIN



Rhodes Jordan Park
100 East Crogan Street
Lawrenceville, Georgia 30046

Print #100816002
Date: 08/16/10
Lat/Lon: 33.962426 -83.977706
Aerial Photography, Inc. 954-568-0484

Rhodes Jordan Park Renovation



Ivy Creek Greenway



Ivy Creek Greenway

Greenway Rules

- Trails open from sunrise to sunset.
- No motorized vehicles on trail.
- Trail users must stay within trail corridor.
- No trespassing on private property.
- Alcohol and weapons are prohibited.
- Yield to pedestrians.
- Pedestrians always have the right-of-way.
- Keep right of center and pass on left.
- Announce yourself as you approach from behind. Example: "On your left."
- If you stop, get off the trail.
- All pets must be on a leash.
- Place animal waste in trash containers.
- Littering prohibited; please use trash containers.
- Leave plants, trees, and wildlife undisturbed.
- To report maintenance and safety problems, please call 770.904.3500.

Park ordinances available online at www.gwinnettparks.com

Call 911 for emergency assistance or to report illegal activities.





Gwinnett County

Roads, Streets, and Bridges

Georgia Gwinnett College Area Improvements



McGinnis Ferry Extension

Satellite Blvd to Lawrenceville-Suwanee Rd



SR324 Over I-85





Cities

City SPLOST Project Update



Auburn





Berkeley Lake

- For the 2005 SPLOST Program, the City of Berkeley Lake has spent allocated funds to complete the following projects:
 - New City Hall
 - City Park
- For the 2009 SPLOST Program, work is underway on Roads, Streets, and Bridges. Complete projects:
 - Mirmaont Subdivision
 - Berkeley Walk Subdivision



Braselton

- The Town of Braselton is currently in the bidding phase of procurement for Park and Recreations as well as Roads, Streets, and Sidewalk projects.

Buford





Buford



Dacula

- For the 2005 SPLOST Program, the City of Dacula has spent funds as follows:
 - Road, Streets and Bridges – \$1,655,854
 - Recreational Facilities – \$300,000
- For the 2009 SPLOST Program, the City has spent funds as follows:
 - Administrative Facilities – \$403,843
 - Water and Sewer Capital Improvements – \$8,800
 - Public Safety Facilities and Equipment – \$39,709
 - Recreational Facilities - \$23,635

Duluth

Transportation Improvements

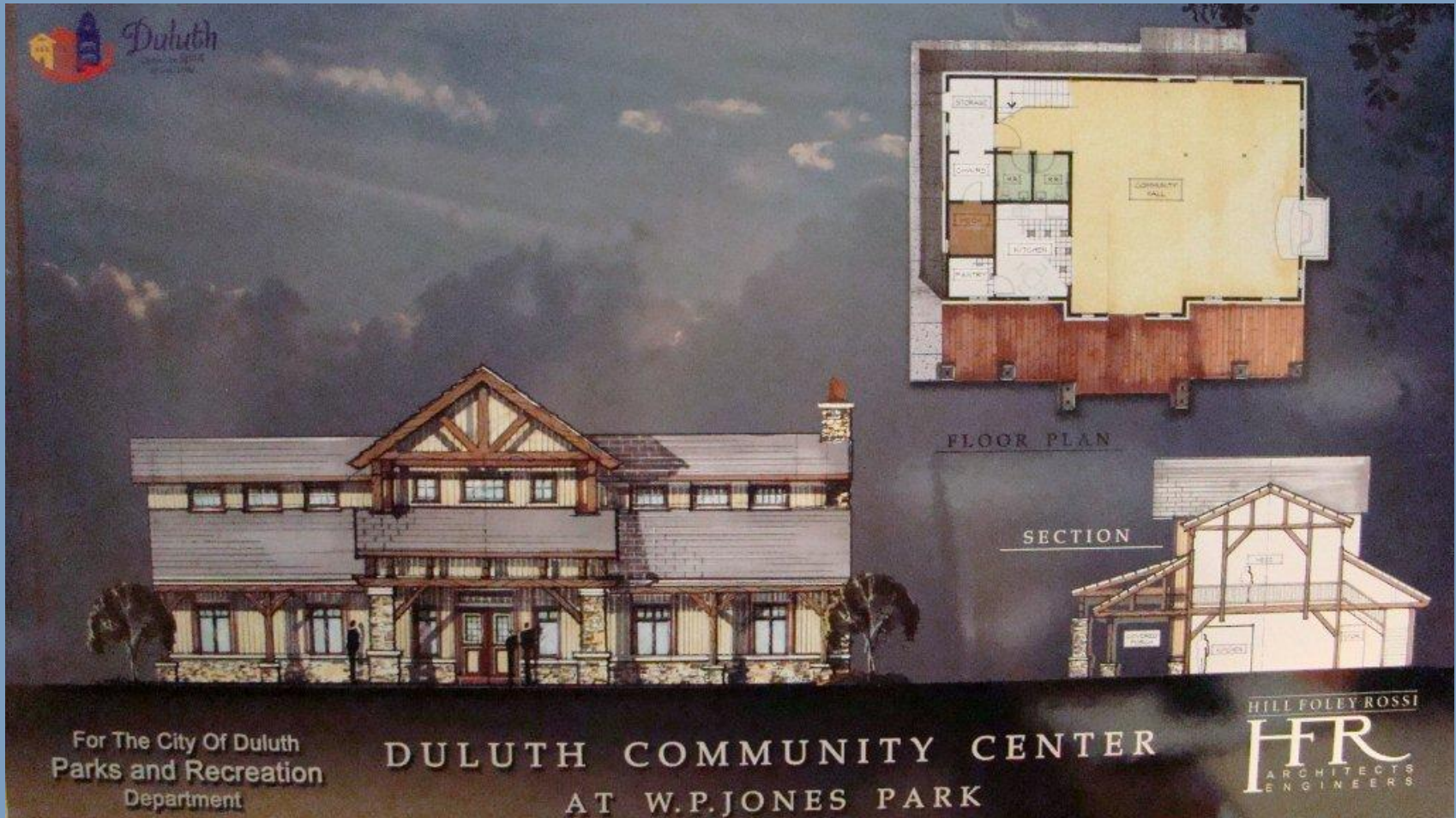


Wood Acres Blvd.



Duluth

WP Jones Community Center







Grayson

- For the 2005 SPLOST Program, the City of Grayson allocated their funds as follows:
 - 40% – Roads, Streets and Bridges
 - 60% – Recreational Facilities
- For the 2009 SPLOST Program, the funds are allocated as follows:
 - 25% – Roads, Streets and Bridges
 - 35% – Recreational Facilities
 - 40% – Administrative Facilities

Lawrenceville

- For the 2005 SPLOST Program, the City of Lawrenceville has spent funds as follows:
 - Road, Streets and Bridges – \$3,790,478
 - Public Safety Facilities and Equipment – \$3,781,420
 - Recreational Facilities – \$7,922,672
- For the 2009 SPLOST Program, the City has spent funds as follows:
 - Road, Streets and Bridges – \$967,840
 - Water and Sewer Capital Improvements – \$9,000
 - Public Safety Facilities and Equipment – \$5,653,595

Lilburn



Lilburn





Loganville

- For the 2005 SPLOST Program, the City of Loganville allocated their funds as follows:
 - 77% – Public Safety Facilities and Equipment
 - 23% – Recreational Facilities
- For the 2009 SPLOST Program, the funds are allocated as follows:
 - 77% – Water and Sewer Capital Improvements
 - 23% – Public Safety Facilities and Equipment

Norcross

- For the 2009 SPLOST Program, the City of Norcross has spent funds as follows:
 - Administration Building - \$1,937,857
 - Recreational Facilities – \$509,398
 - Parking Facilities – \$35,000



Rest Haven

- For both the 2005 SPLOST Program and the 2009 SPLOST Program, the City of Rest Haven allocated 100% of their funds to Roads, Streets and Bridges.

Snellville

- For the 2005 SPLOST Program, the City of Snellville allocated their funds as follows:
 - 45% – Public Safety Facilities and Equipment
 - 37% – Roads, Streets and Bridges
 - 18% – Recreational Facilities
- For the 2009 SPLOST Program, the funds are allocated as follows:
 - 40% – Public Safety Facilities and Equipment
 - 37% – Recreational Facilities
 - 13% – Roads, Streets and Bridges
 - 10% – Administrative Facilities

Sugar Hill

E. E. Robinson Park



Sugar Hill



Church Street — Transportation Improvements

Sugar Hill

Gary Pirkle Park



Suwanee

- For the 2005 SPLOST Program, the City of Suwanee has spent funds as follows:
 - Road, Streets and Bridges – \$3,939,606
 - Public Safety Facilities and Equipment – \$1,167,343
 - Recreational Facilities – \$915,655
- For the 2009 SPLOST Program, the City has spent funds as follows:
 - Administrative Facilities - \$78,277
 - Road, Streets and Bridges – \$37,000
 - Recreational Facilities – \$698,473
 - Public Safety Facilities and Equipment – \$32,010
 - Parking Facilities - \$20,615