



2022 SPLOST Citizens Review Committee

December 2, 2022



Require Voter Approval

Fixed



State of Georgia

Optional



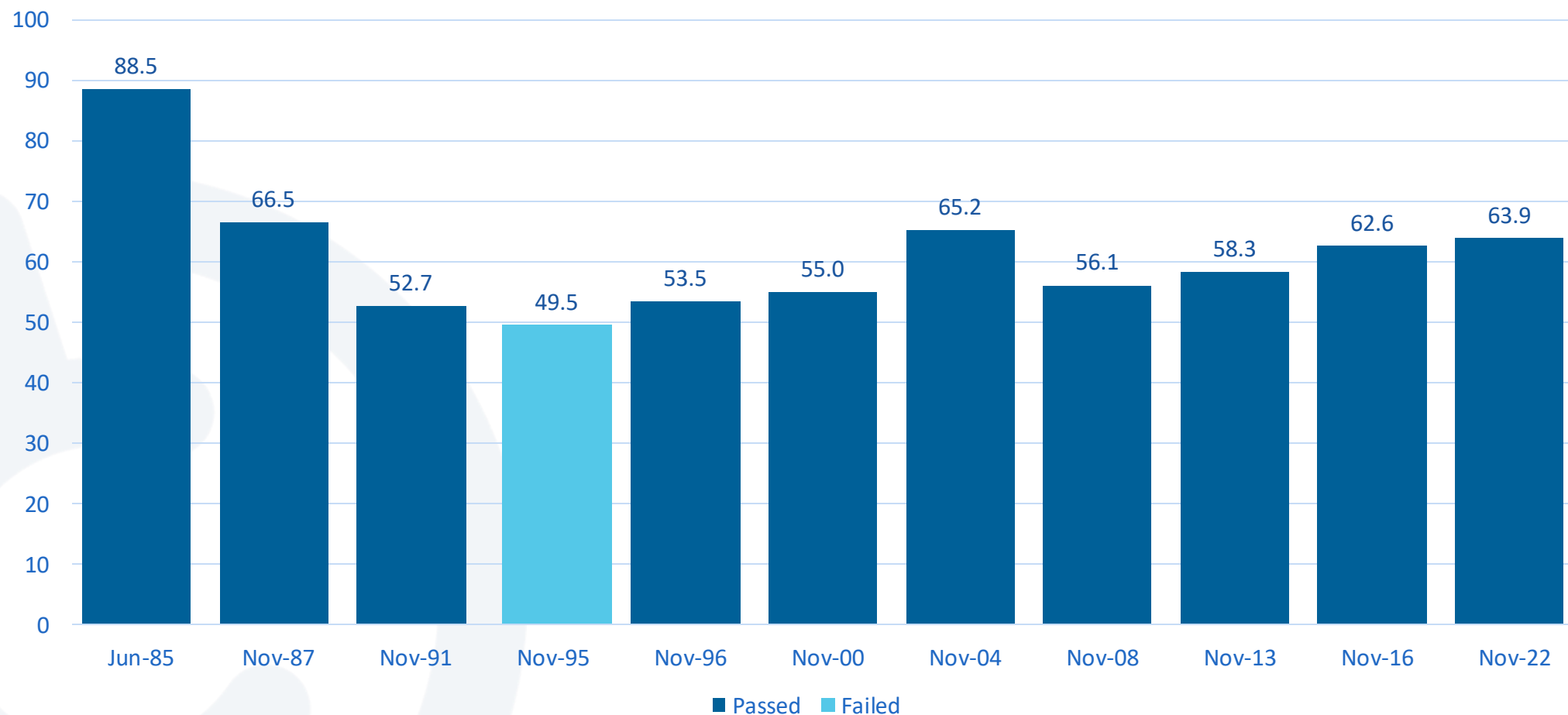
E-SPLOST

Optional

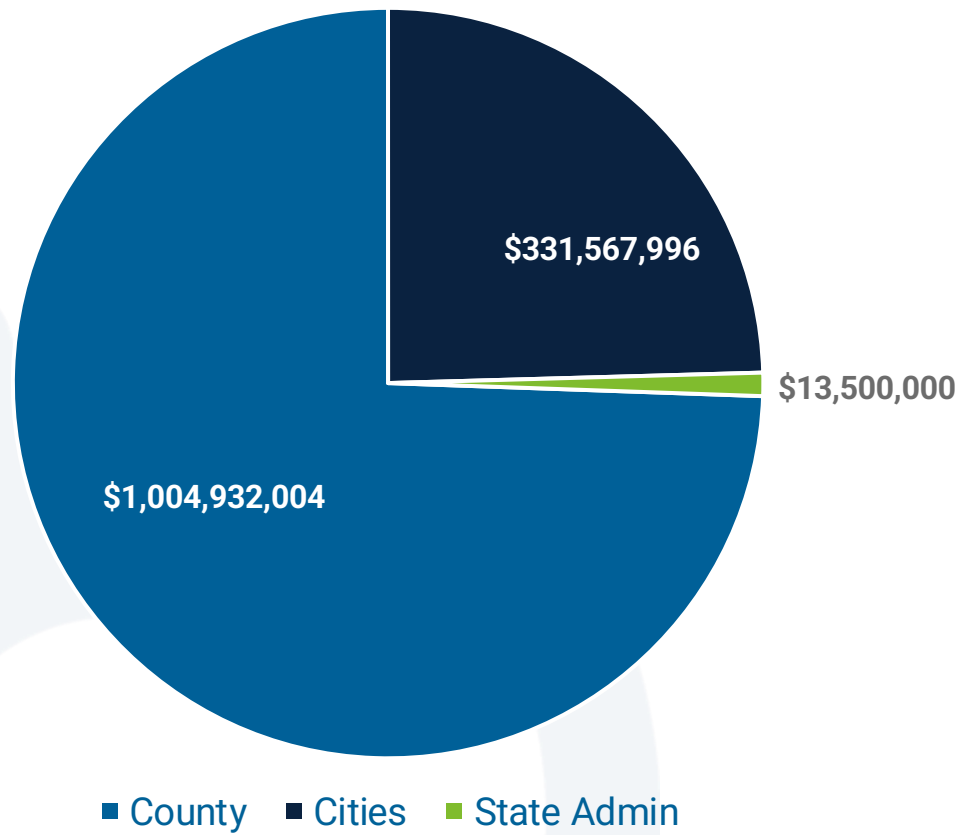


Gwinnett County

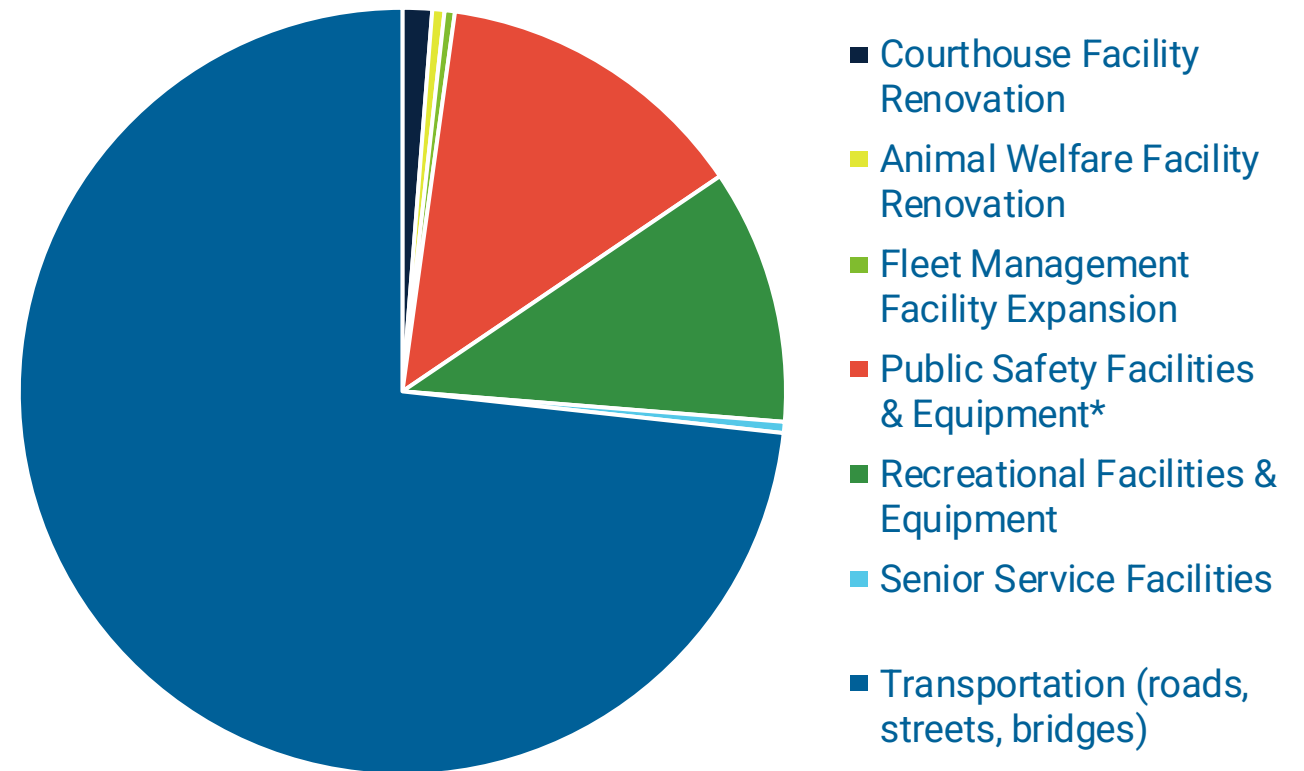
SPLOST Election Results



SPLOST Collections

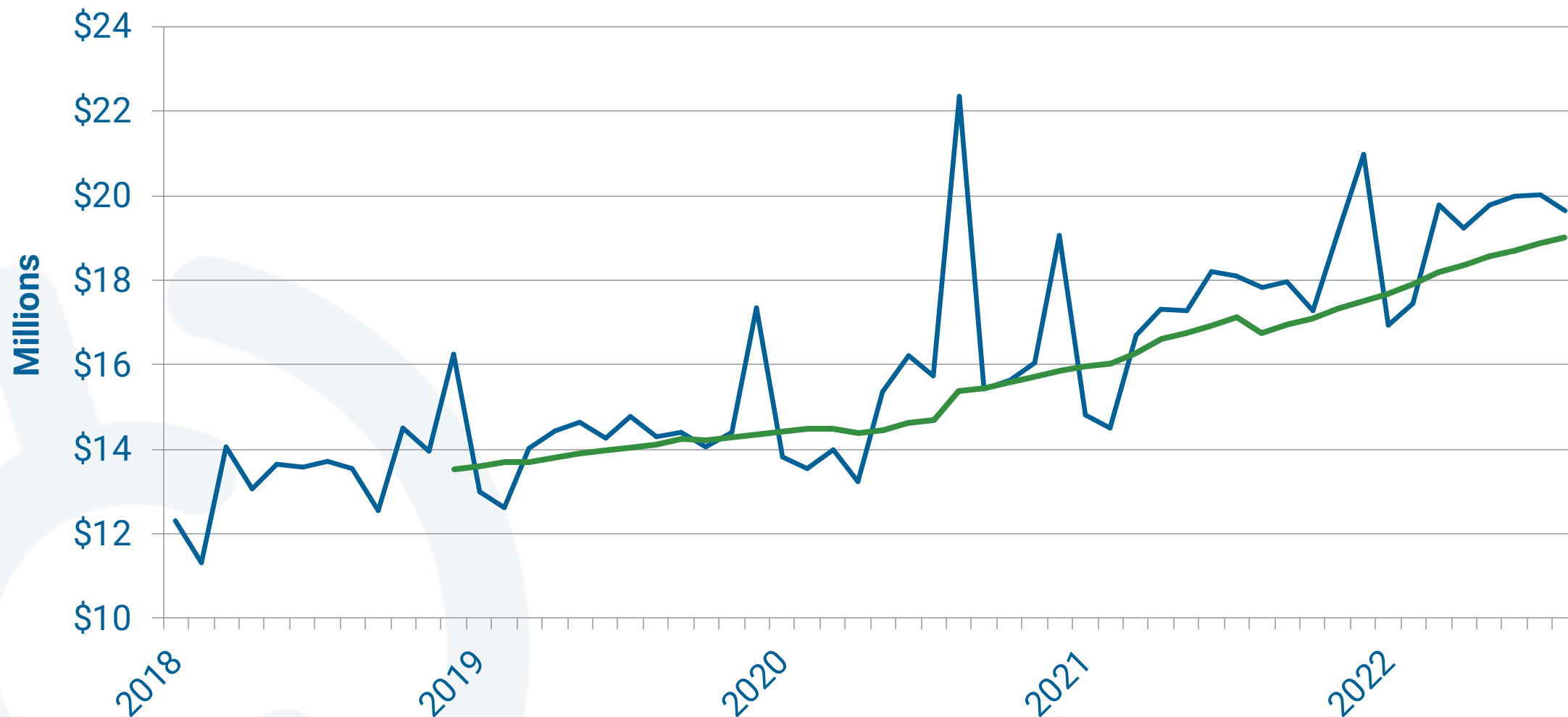


County SPLOST Projects

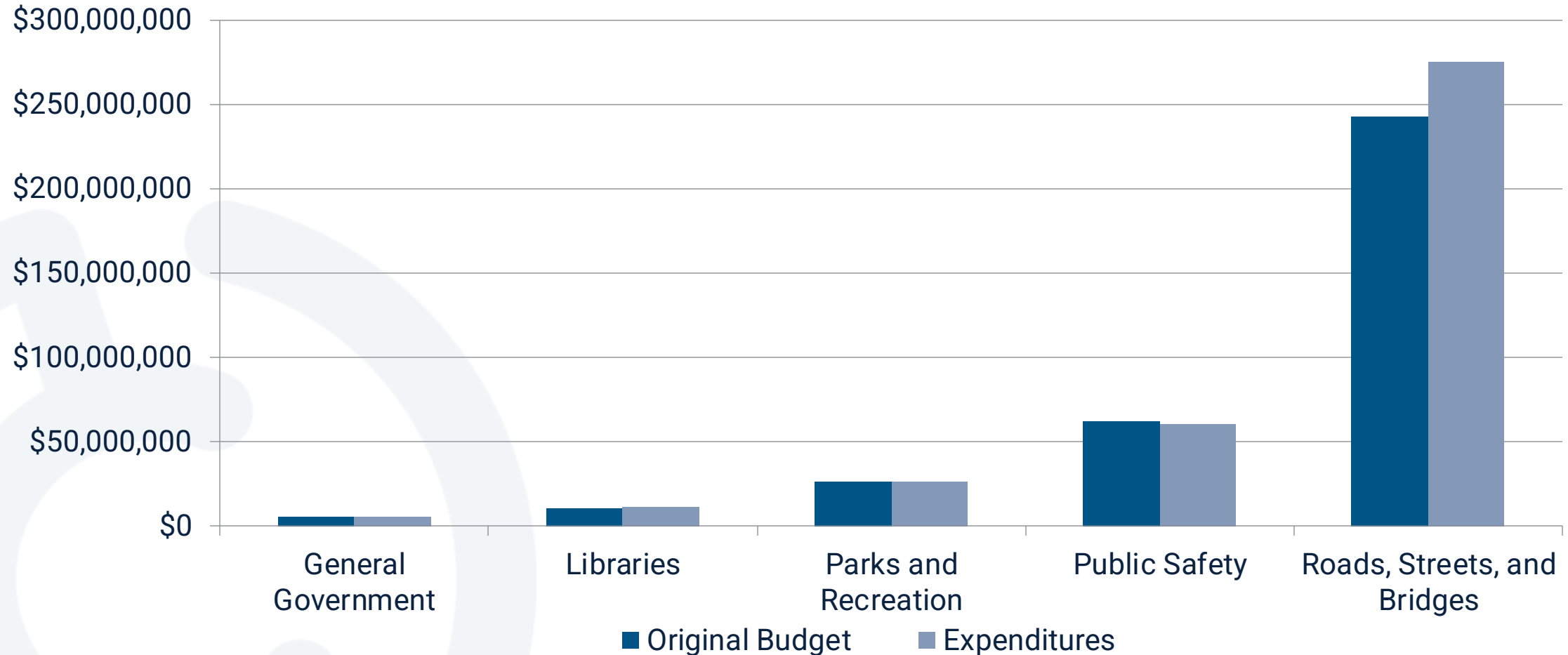


2018 to Current

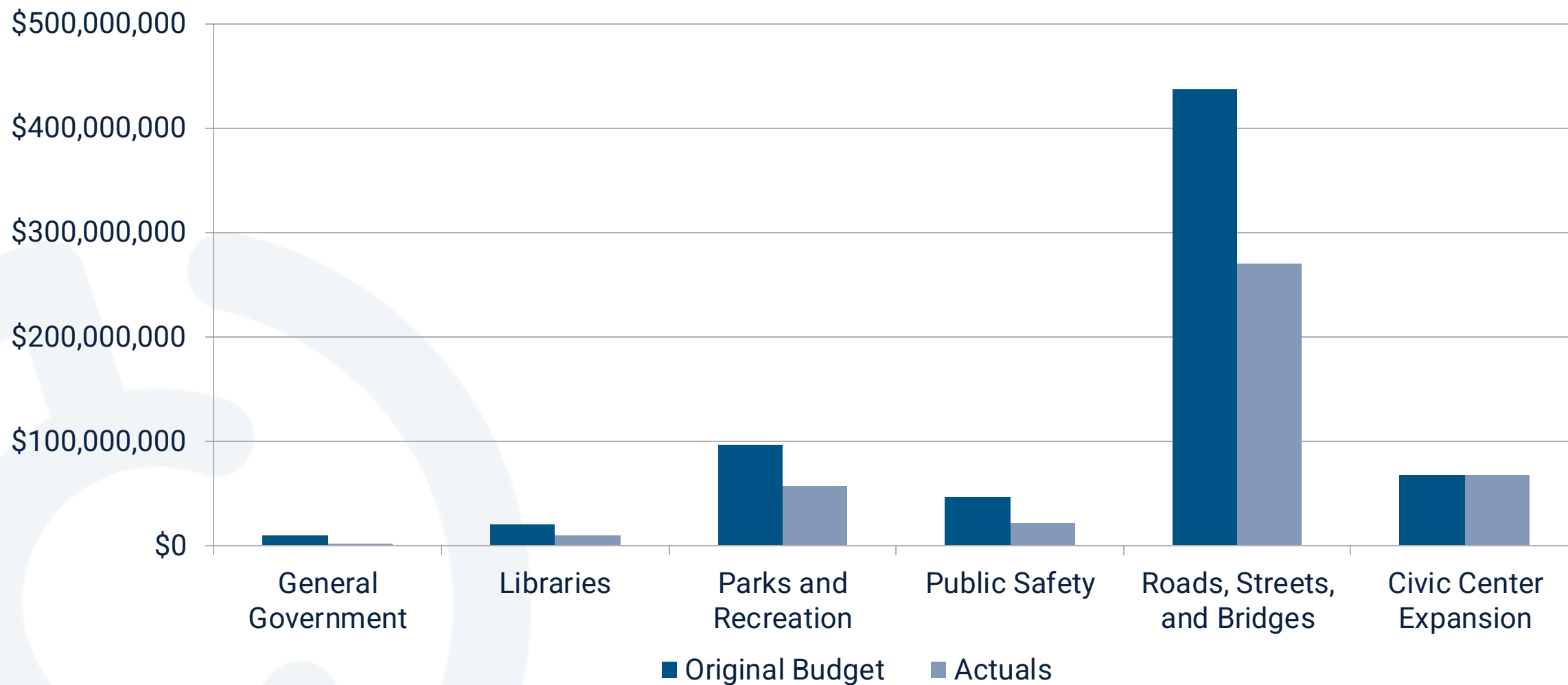
Not Seasonally Adjusted



2014 SPLOST Program



2017 SPLOST Program



County Priorities



**ORGANIZATIONAL EXCELLENCE
& ACCOUNTABILITY**



**PUBLIC
INFRASTRUCTURE**



**SAFE, LIVABLE, &
HEALTHY COMMUNITY**



**SUSTAINABILITY
& STEWARDSHIP**



**ECONOMIC
OPPORTUNITIES**

Sustainability & Stewardship

Vehicle and Equipment Replacement Plan

- \$5.43 Million Budget
- Estimated completion date:
4th Quarter of 2023



Sustainability & Stewardship

Historic Buildings & Properties

- \$10.49 Million Budget
- Estimated completion date: 2023



Public Infrastructure

SR 20/Nelson Brogdon Blvd

- \$4.12 Million Budget
- Estimated completion date: 2023



Public Infrastructure

Hooper-Renwick Themed Library

- \$11.4 Million Budget
- Estimated completion date: 4th Quarter of 2023



Gas South District Expansion and Renovation

- \$67.6 Million Budget
- Estimated completion date:
1st Quarter of 2023





Safe, Livable, & Healthy Community

Lenora Park Community Center Expansion

- \$11.3 million total budget
- Estimated Completion
Date: Q4 of 2024



Safe, Livable, & Healthy Community

Discovery Park Development

- \$25 million total budget
- Estimated Completion Date:
Q1 of 2025





Rest Haven



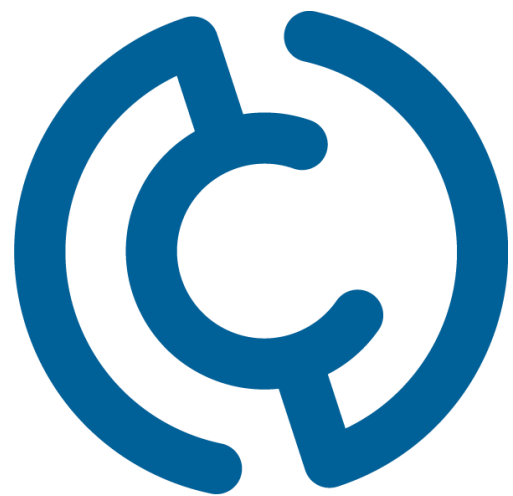




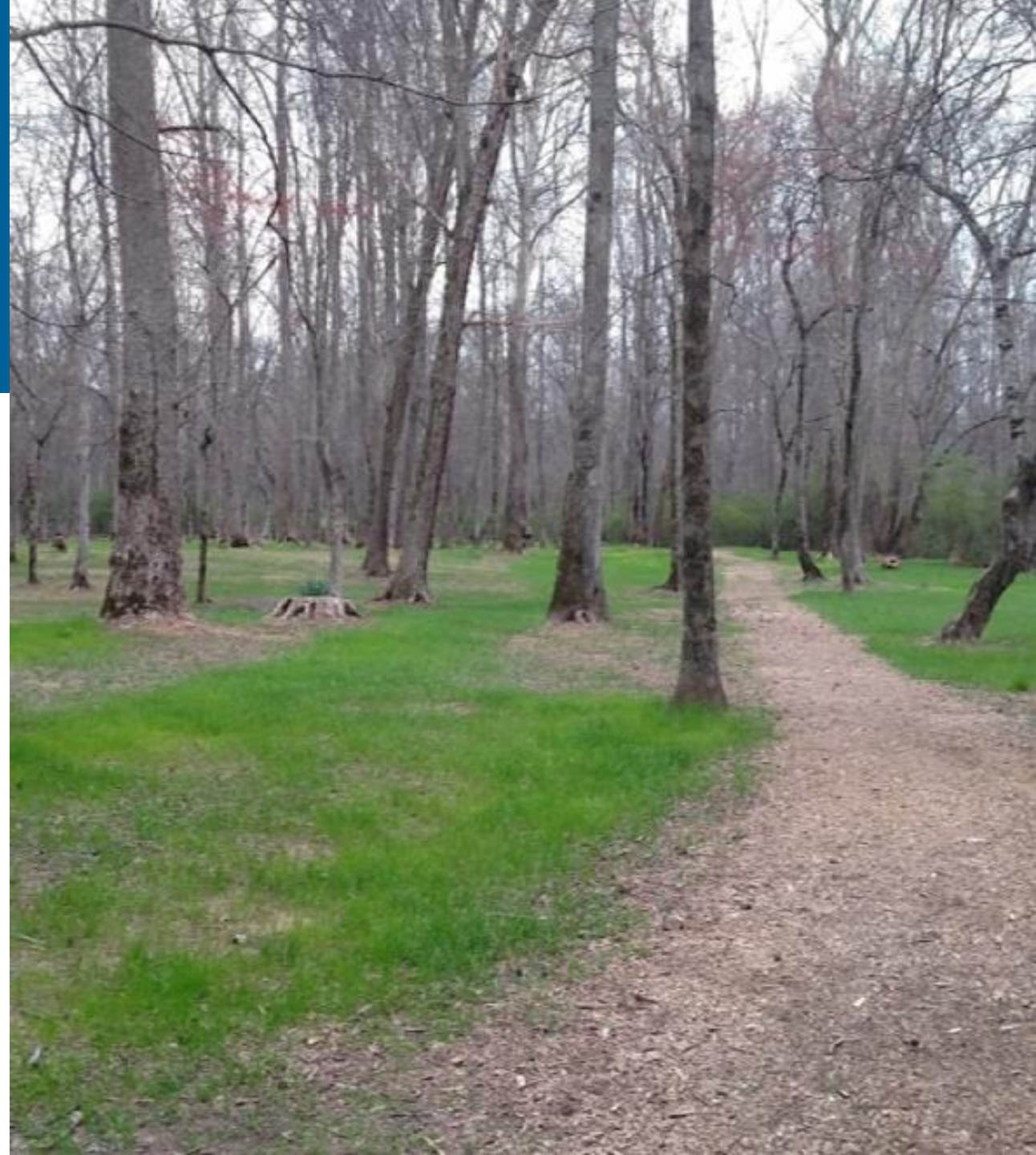
Shackelford Park Pedestrian Bridge to Gwinnett County Rowen Trail



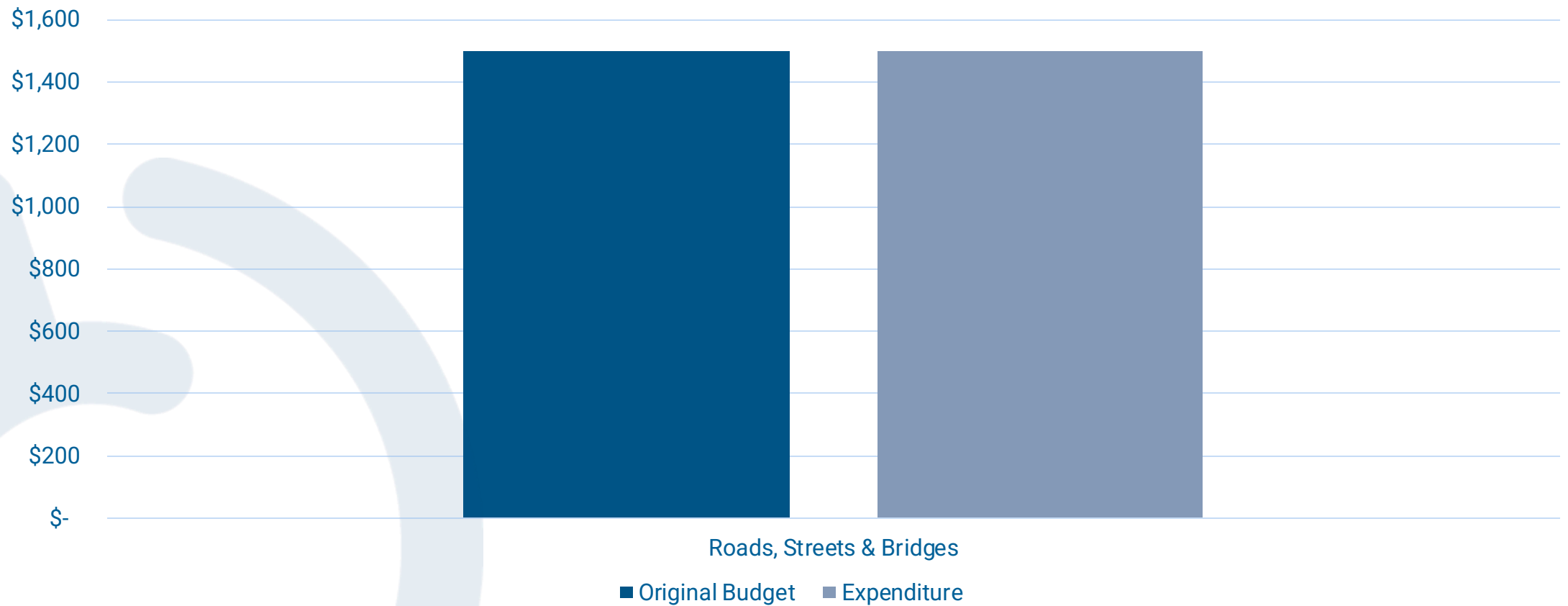
Shackelford Park Pedestrian Bridge to Rowen Trail



SPLOST



2017 SPLOST Program







City of Norcross

- Gwinnett County Public Library-Norcross Branch
- Located on a 1.5-acre site at Lilian Webb Park
- Includes a community room and larger areas for computer services, creative projects, and interactive programming and services



City of Norcross

Gwinnett County Public Library- Norcross Branch

- Most used library in Gwinnett with over 1,000 visitors per day
- Contains a pedestrian plaza and a parking deck paid for by SPLOST funding
- The ribbon-cutting was held on October 26, 2021, with finishing





Norcross Sign

- A “finishing touch” at the old library site
- A Place to Imagine!

City of Norcross



CITY OF NORCROSS, GWINNETT COUNTY, GEORGIA

FEDERAL ROUTE # N/A

STATE ROUTE # N/A

END PROJECT
STA: 12+15.75
N 1431885.8449
E 2280815.0631

BEGIN PROJECT
STA: 10+23.78
N 1431804.5044
E 2280702.0551

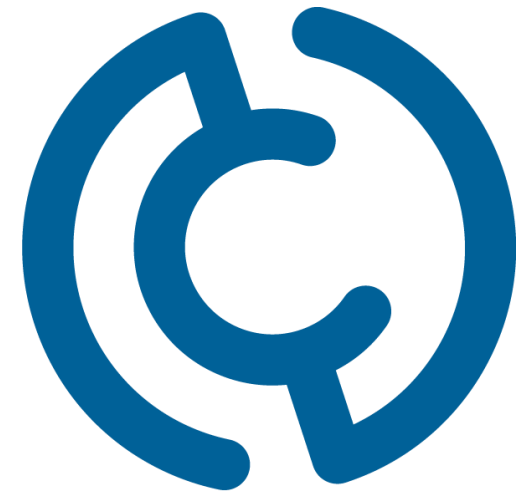
BEGIN PROJECT
STA: 40+00.15
N 1434212.9814
E 2282353.1997



City of Norcross

Future Projects

Five Enhanced Pedestrian Railroad Crossings

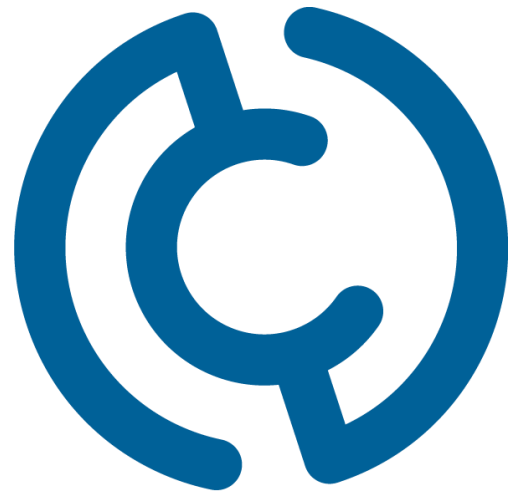


SPLOST

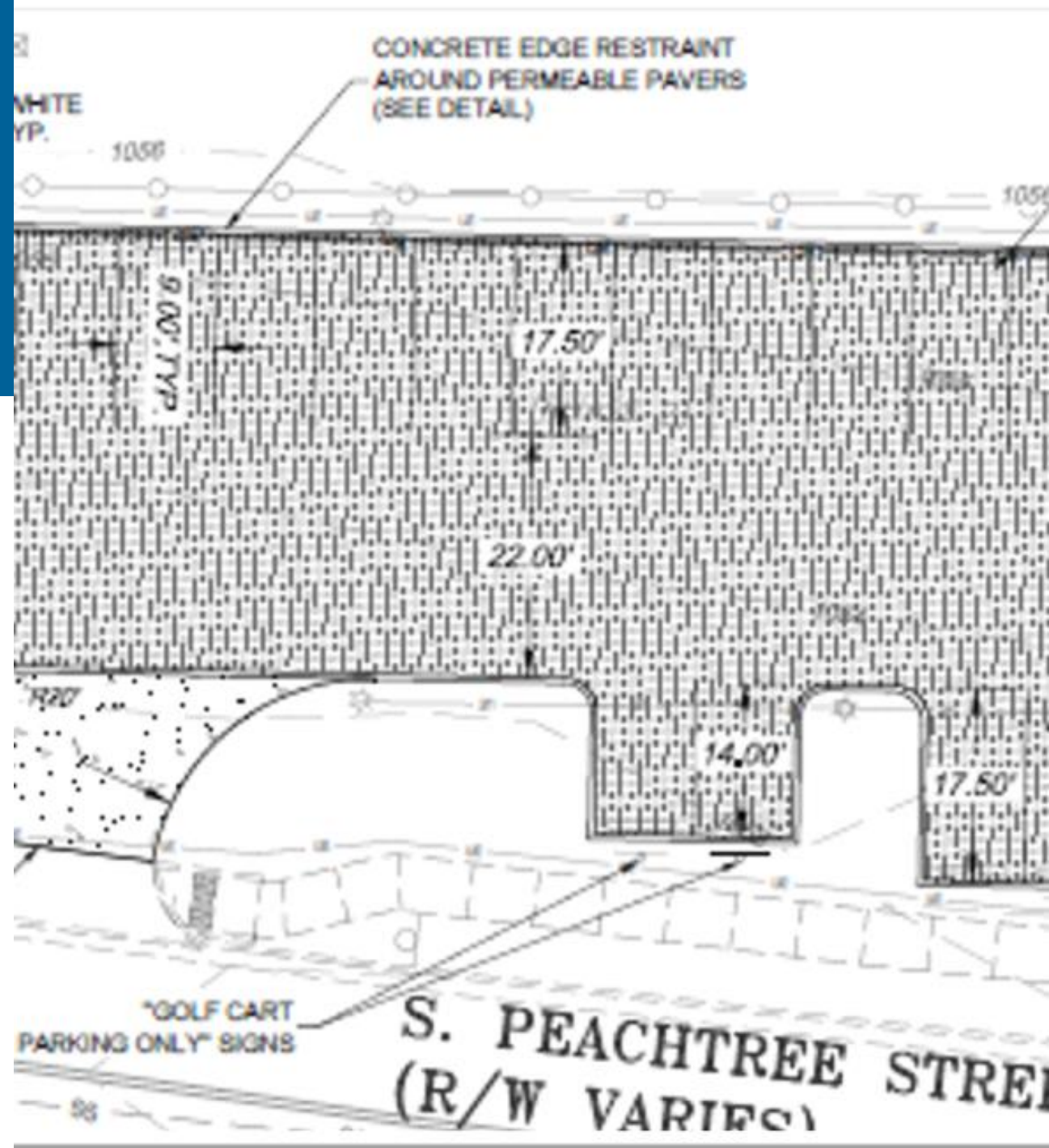
City of Norcross

Future Projects

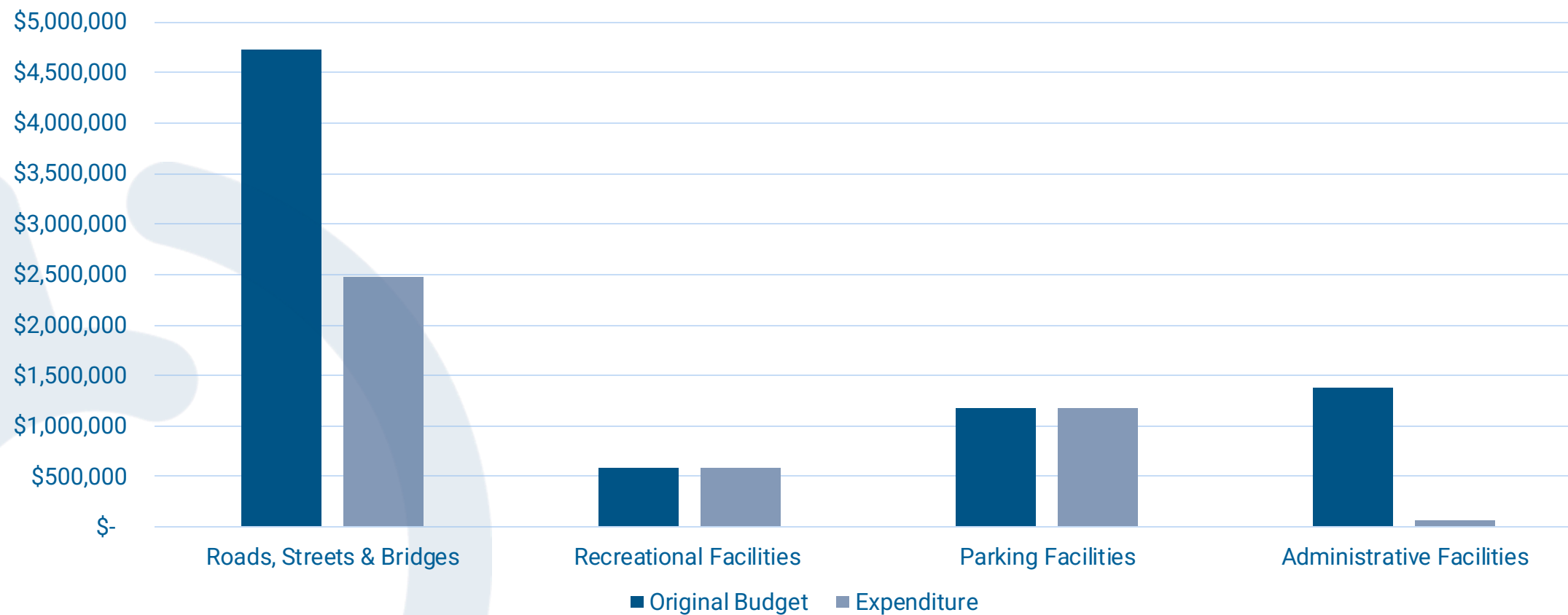
Downtown Parking with Permeable Pavers



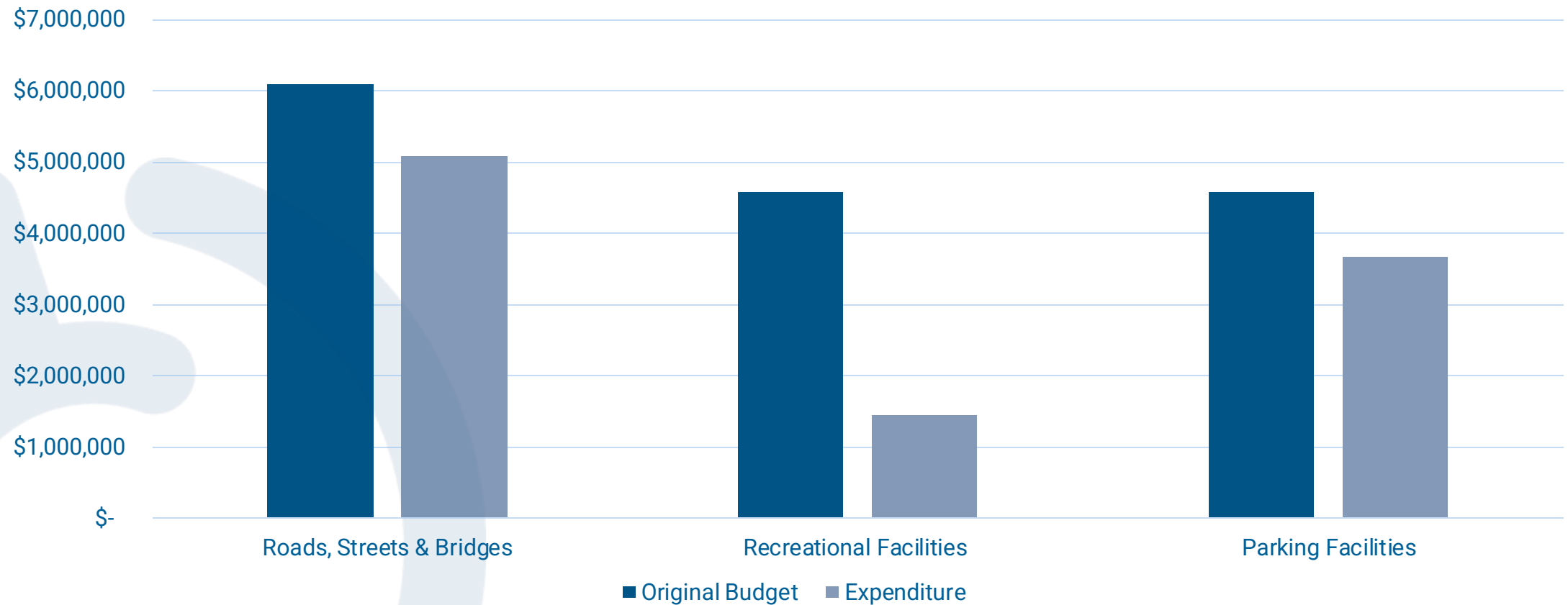
SPLOST



2014 SPLOST Program



2017 SPLOST Program







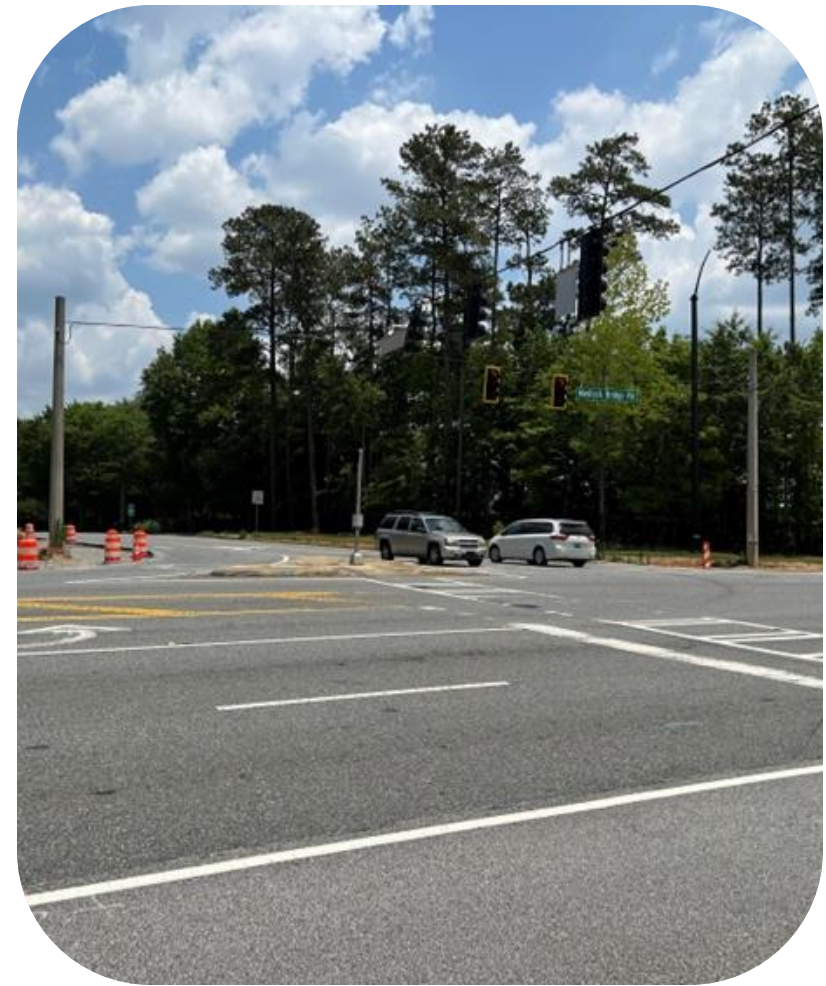
Town Green Playground Phase I





Town Green Playground Phase I

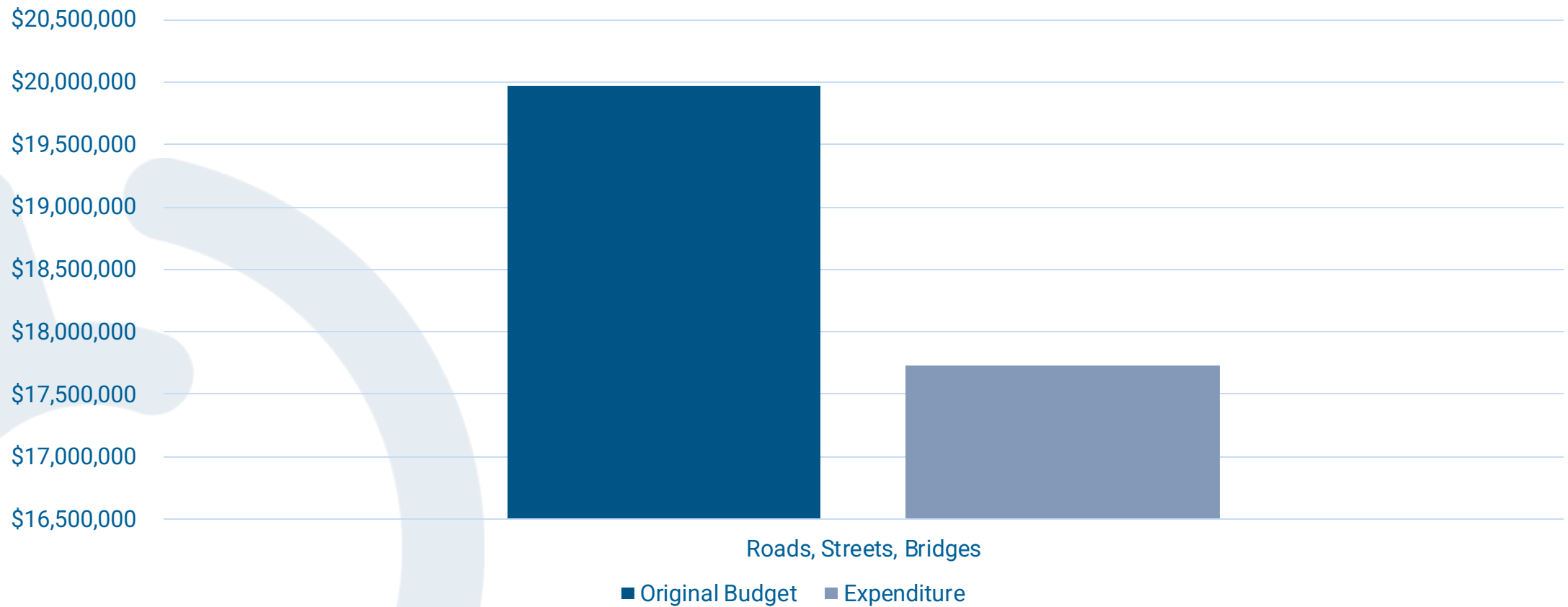




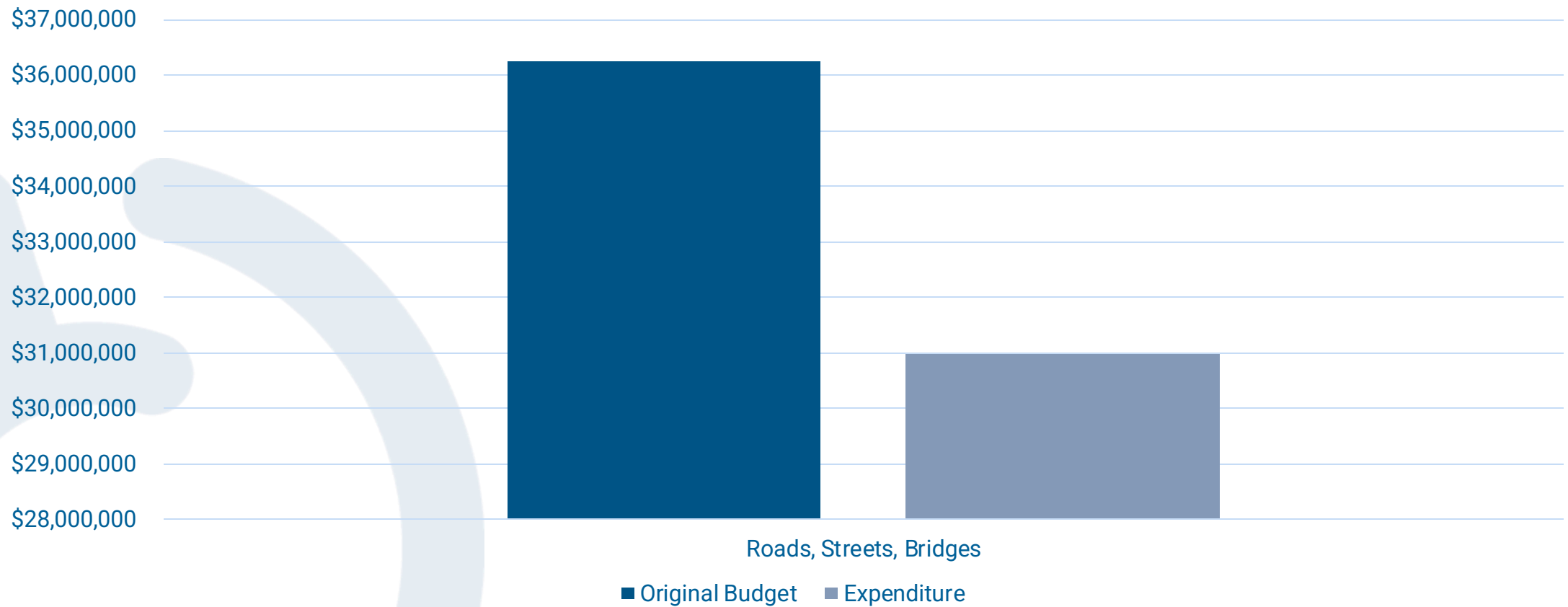
Intersection Improvements – Bush Road at Medlock Bridge Road



2014 SPLOST Program



2017 SPLOST Program







City of Berkeley Lake

Flock Camera
Installation: Two license
plate reader cameras
were installed at
strategic locations.



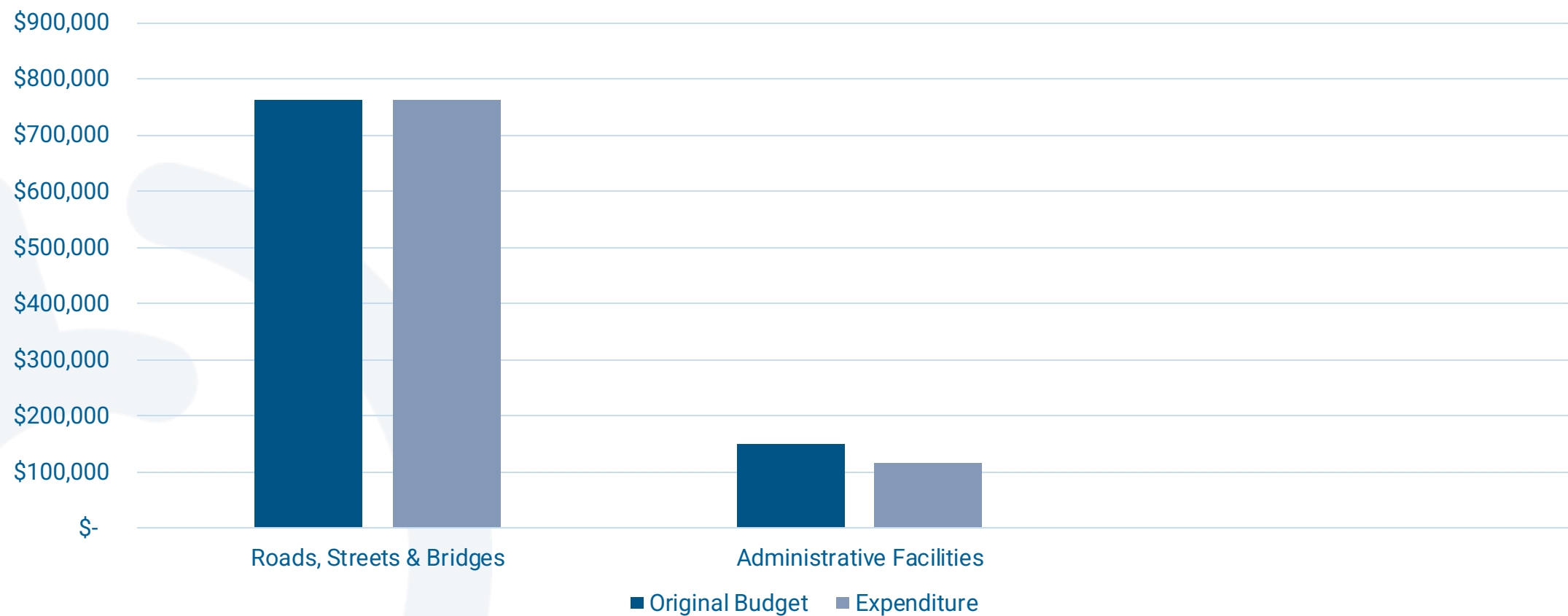


City of Berkeley Lake

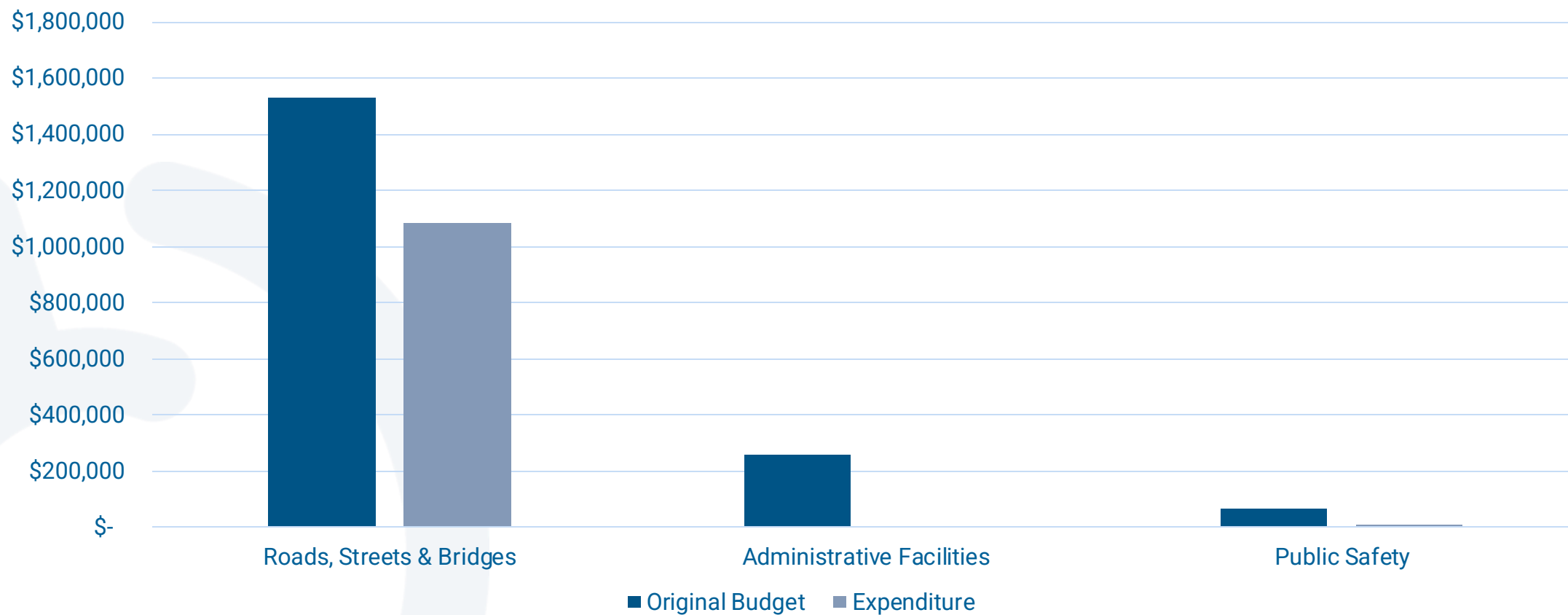
Upgraded Security System: City Hall's security system had been in place for over 10 years when it broke this year. It was replaced with a more current system that includes additional security features to better protect the SPLOST-funded building.



2014 SPLOST Program



2017 SPLOST Program





City of Buford





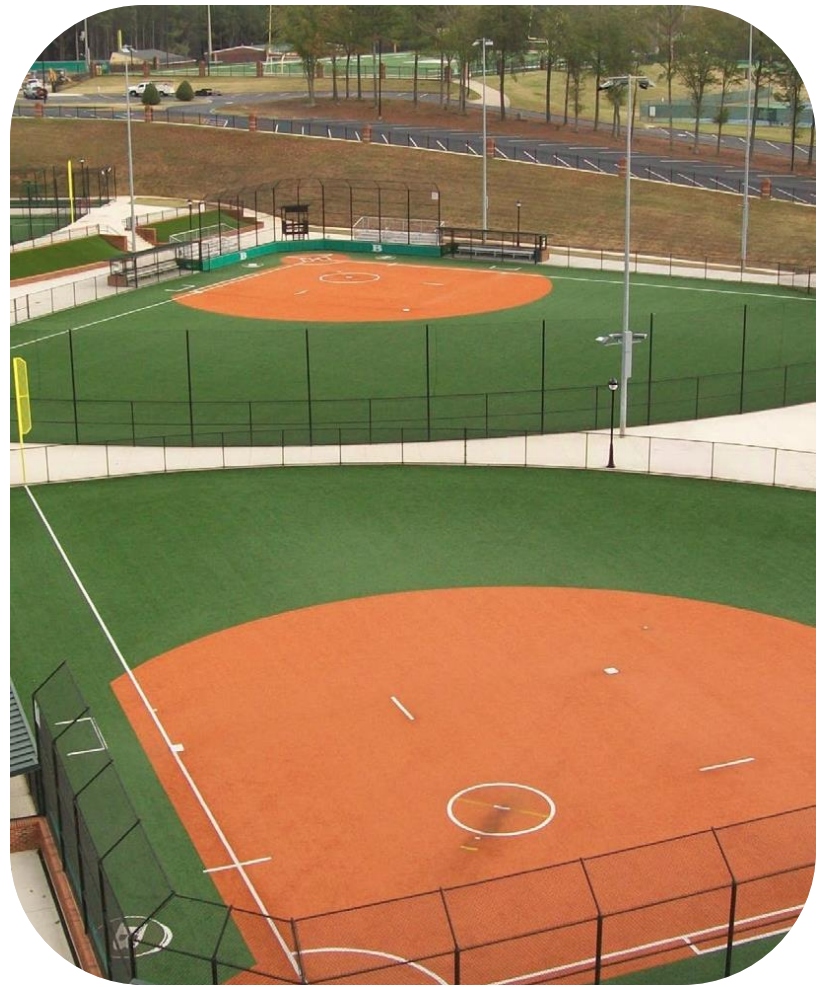
City of Buford Legion Fields





City of Buford Legion Fields

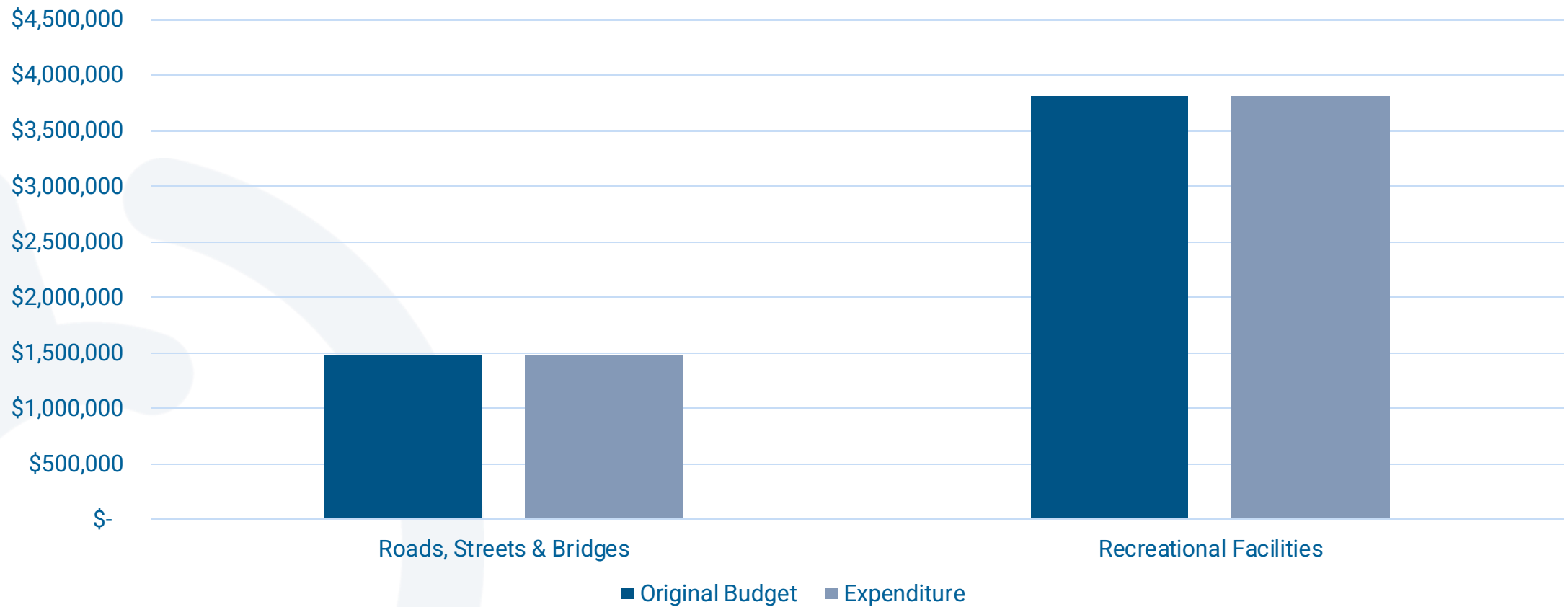




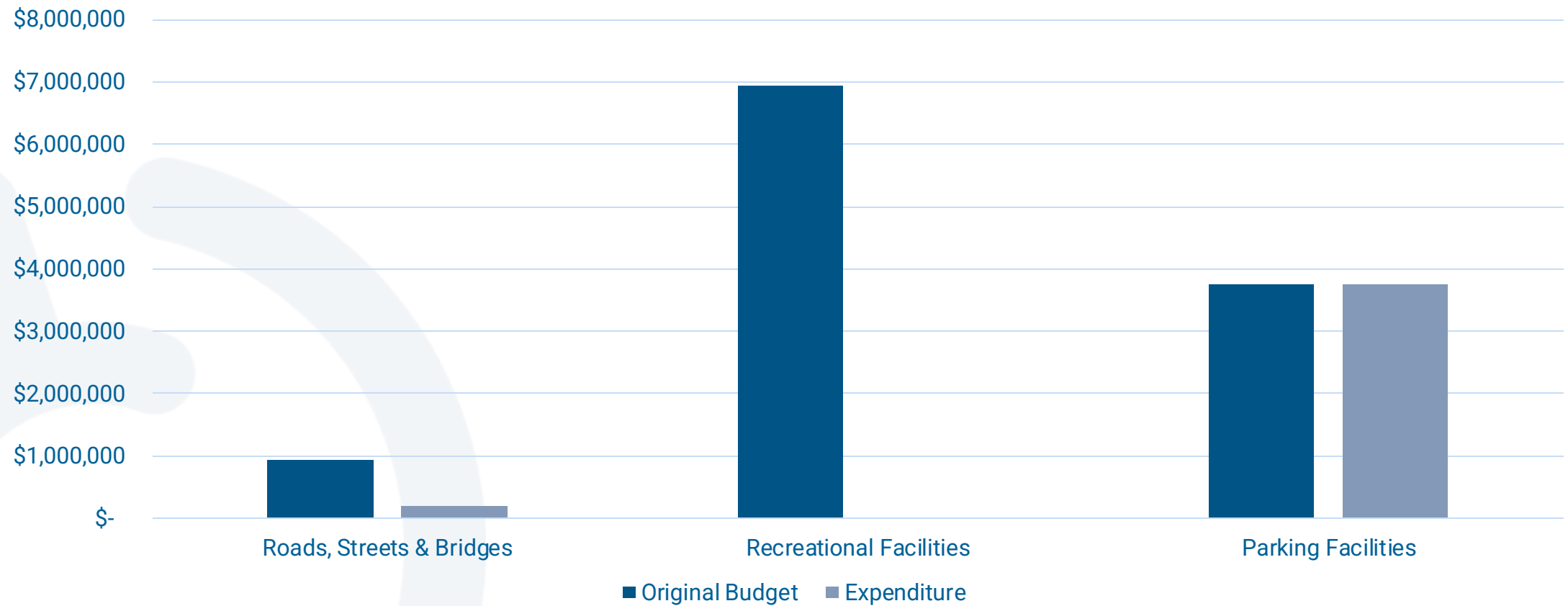
City of Buford



2014 SPLOST Program



2017 SPLOST Program





City of Dacula

2nd Avenue Storm Drainage & Public Safety

- Stormwater runoff from Broad Street and northern properties caused
 - Erosion & sediment buildup along Broad Street sidewalk
 - Sheet flow along parking area
 - Damage to rear of building





City of Dacula

- Installed RCP (reinforced concrete pipe) and HDPE (high density polyethylene) storm pipes.
- Installed storm structures including yard inlets.
- Fine graded swale along Broad Street.
- Installed concrete swale along alley to divert water flow.
- Replaced sections of sidewalk.
- Disturbed areas backfilled, fine graded, and sodded to stabilize the area.
- Installed a brick retaining wall with columns, header curb, handrails, and a concrete pad to existing grease trap.
- Deep patched deficient sections of 2nd Avenue.
- Milled and topped 2nd Avenue to the limits of recent paving.

City of Dacula

William Street Storm Drainage

- Existing storm pipe and ditch system was ineffective due to
 - Existing driveway culverts half full of sediment
 - Sediment buildup in ditches lowered original design capacity



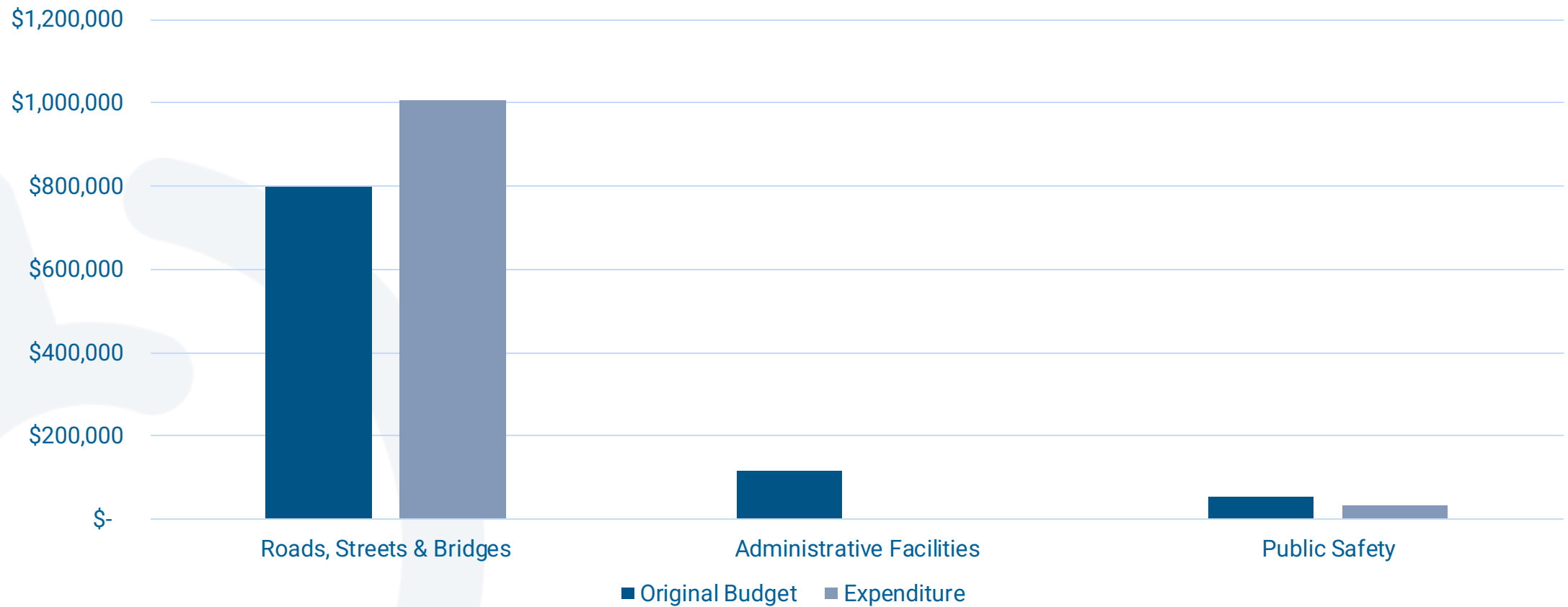
City of Dacula

Williams Street Improvements



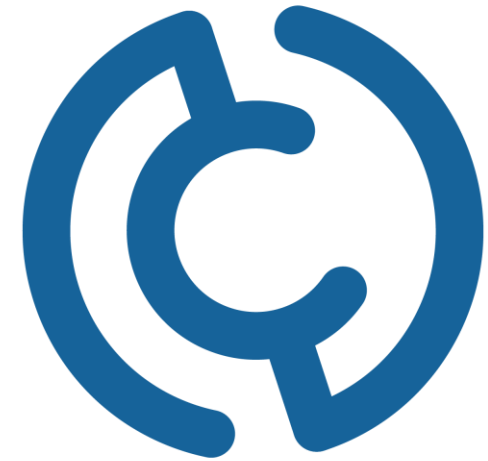
- Installed new HDPE (high density polyethylene) and RCP (reinforced concrete pipe) storm pipe and structures to appropriately route stormwater drainage.
- Installed weir inlets to capture additional drainage.
- Disturbed areas were backfilled, fine graded, and sodded.
- Driveway aprons replaced, repaired, or adjusted.

2017 SPLOST Program





Duluth
Capture the Spirit
of Good Living



SPLOST

City of Duluth

Rodgers Bridge

- New truss style bridge is in place. Ramps on each side are being installed along with the emergency waterlines.
 - Current Federal Contribution - \$5,127,456
 - Current State Contribution - \$737,000
 - Current Local Contribution - \$1,400,000 (covers match and contingencies)
- Anticipated completion date is March 2022.





City of Duluth: Rodgers Bridge

New trailhead facility is currently under construction to be completed at the same time. Future parking improvements.



Road Resurfacing

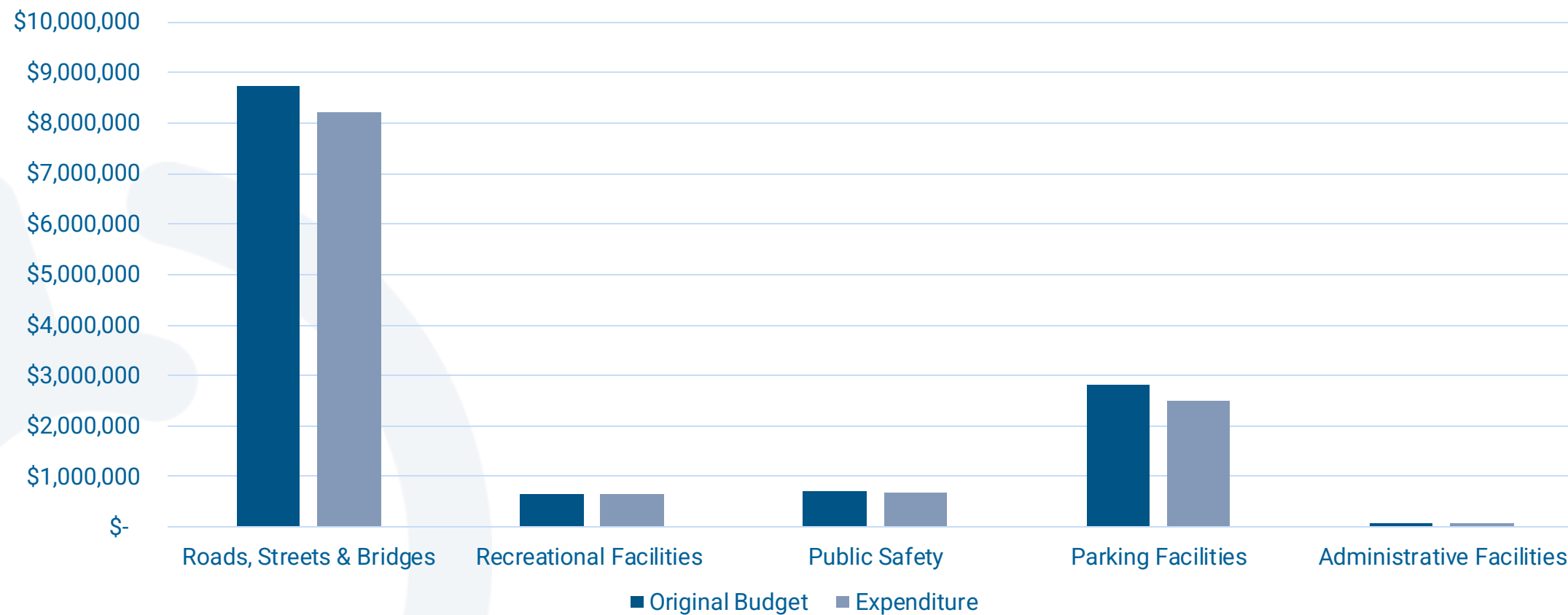
- Patch and resurface: 22 streets, 4.03 miles.
- Preservation: Rejuvenation – 43 streets – 8.06 miles
- Trip Hazards: 649 removed in 3 neighborhoods
- Curb Replacement: 325' in 5 subdivisions
- Sidewalk Repaired: 350" in 3 subdivisions



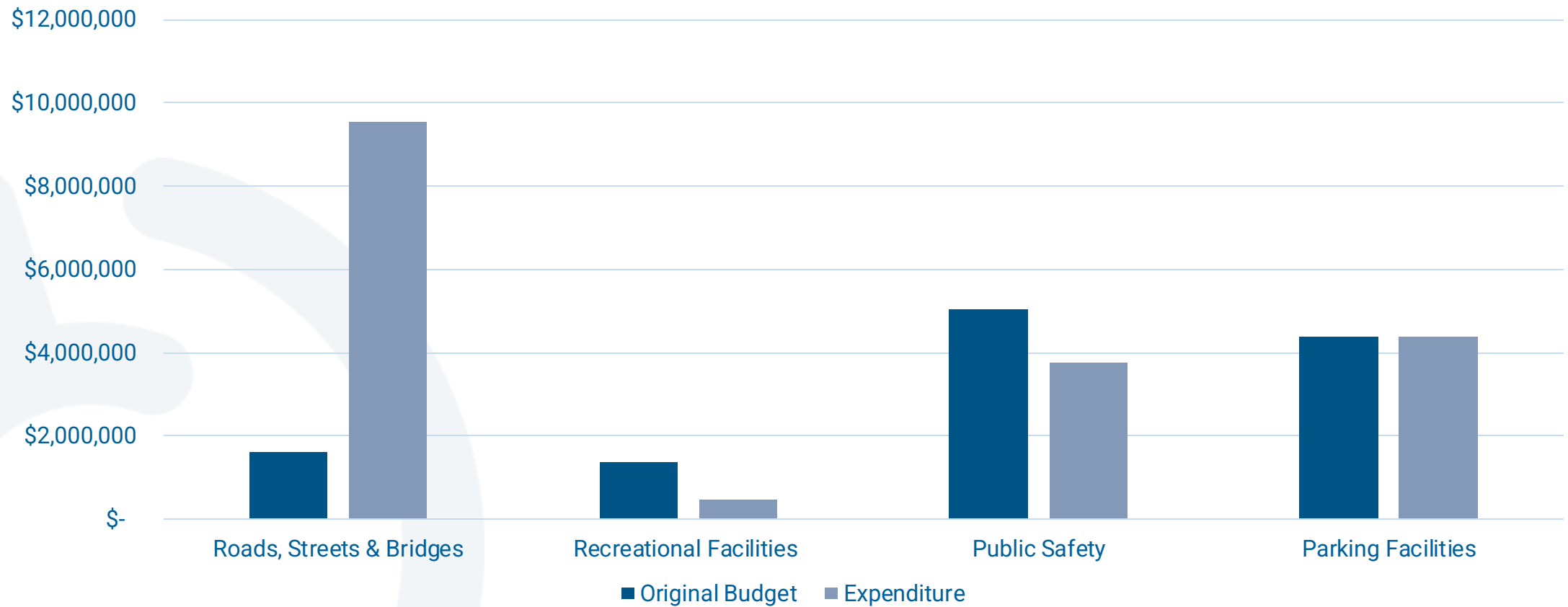
City of Duluth



2014 SPLOST Program



2017 SPLOST Program





City of Grayson

- Britt Street was widened with sidewalks and pedestrian streetlights

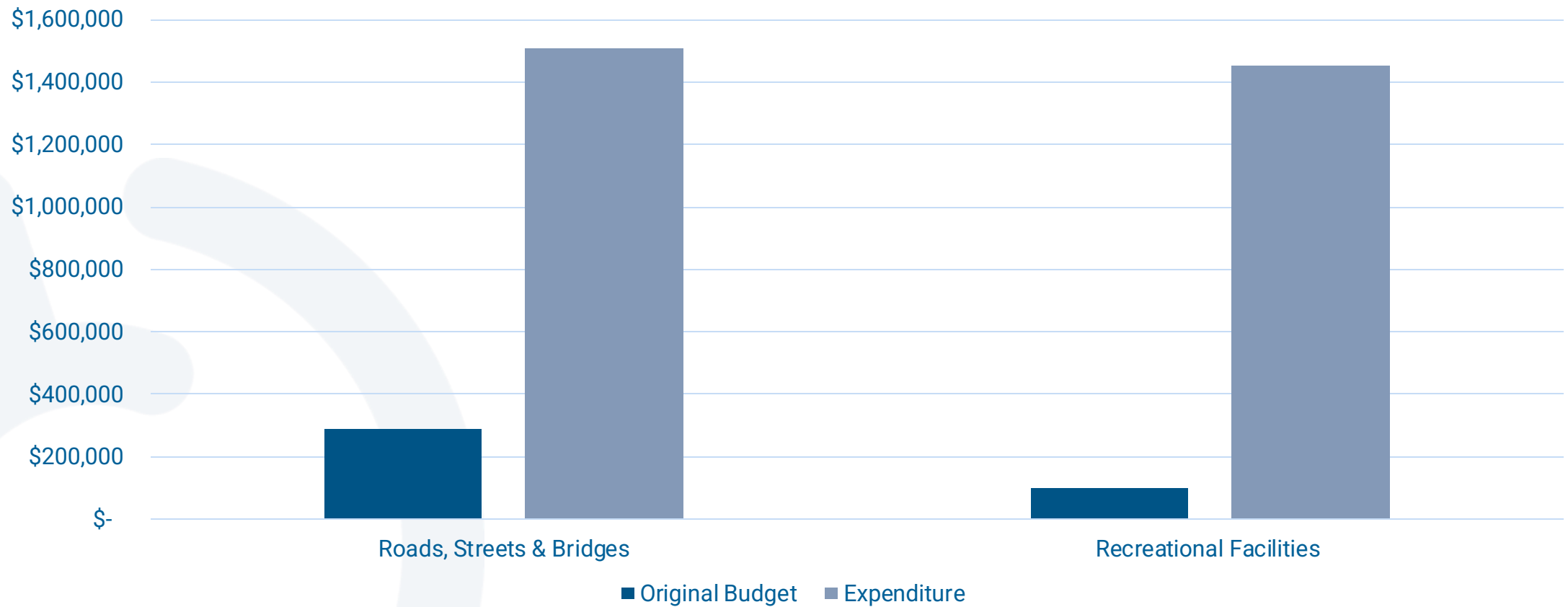


- Rosebud Road was widened with a grass median
 - Landscape will begin Q1 2023
- Allowed for a mid-block pedestrian cross walk from the City Park to Bruster's Ice Cream, Restaurants, and Kroger



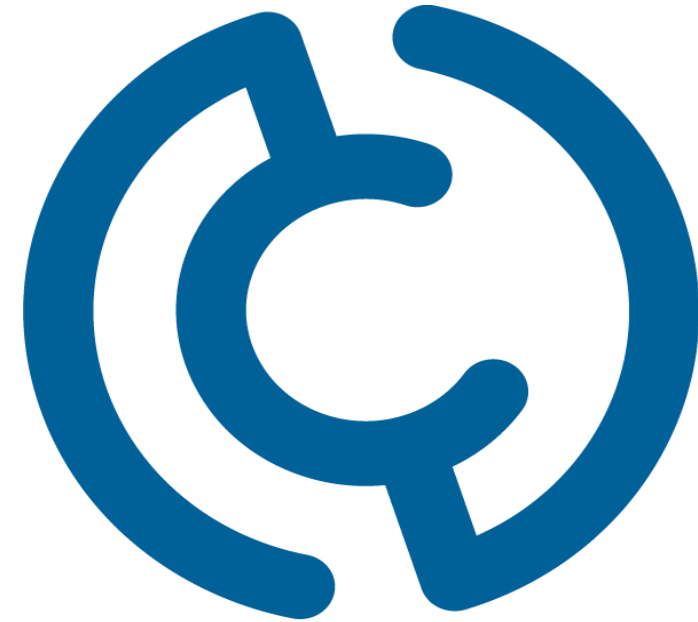
City of Grayson

2017 SPLOST Program





LAWRENCEVILLE
GEORGIA



SPLOST



City of Lawrenceville

Paper Mill Road

- Total Project: \$2.8M
- Improving Stormwater
- Adding sidewalks
- Improving intersections
- Resurfacing



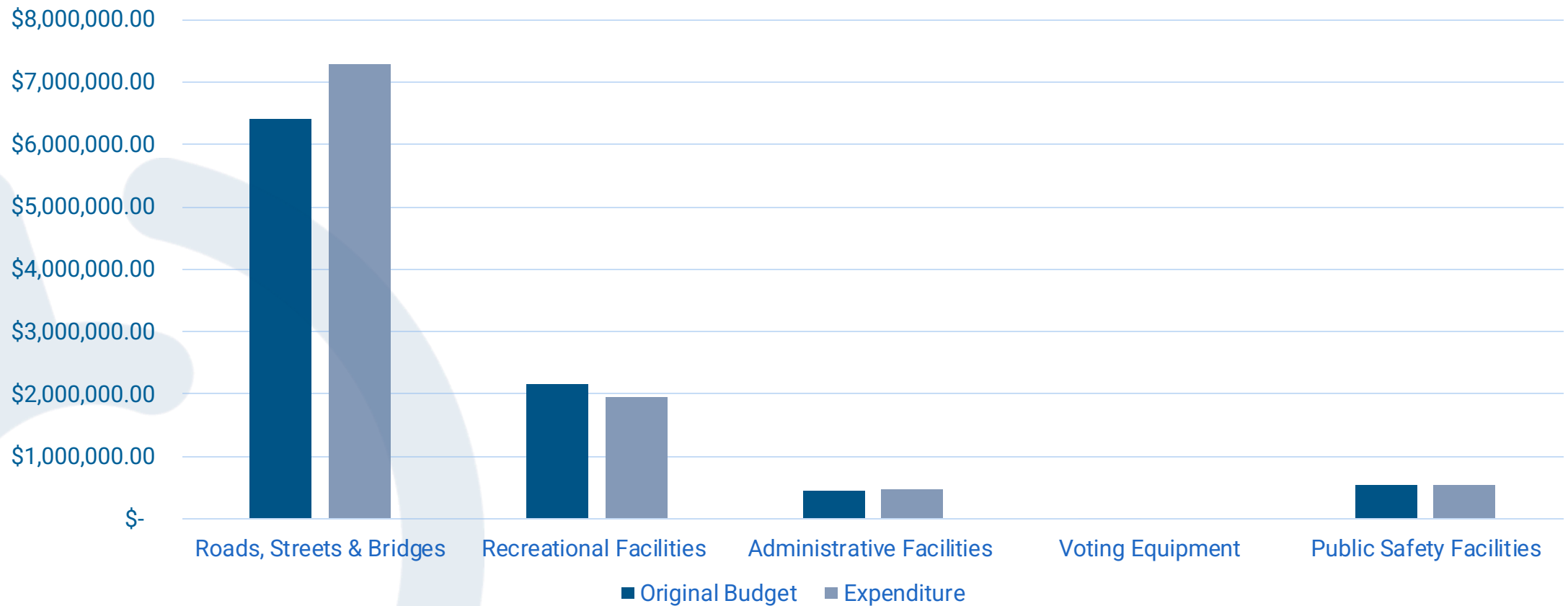


City of Lawrenceville

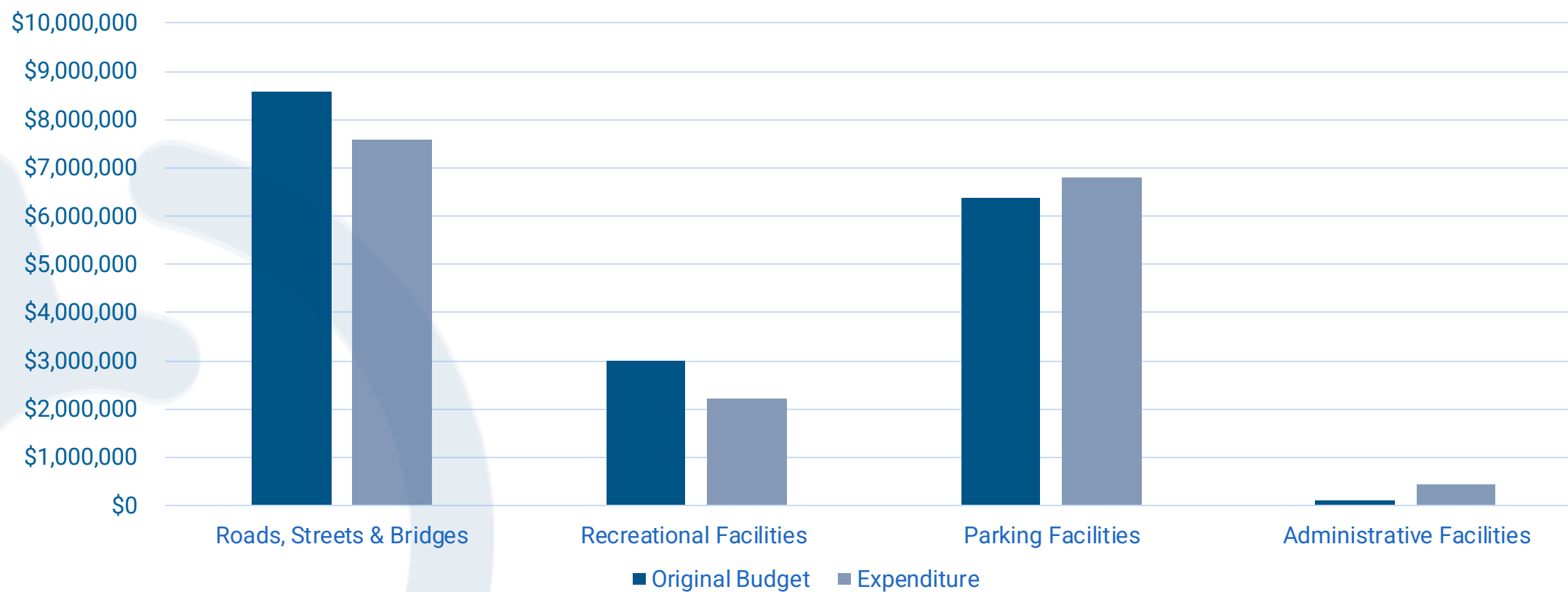
Five Forks Trickum Road & Stone Mountain St

- Total Project: \$4.8M
- Improved Stormwater
- Added sidewalks
- Improved intersections
- Resurfaced

2014 SPLOST Program



2017 SPLOST Program







City of Lilburn

Public Safety
Headquarters and
necessary vehicles
and equipment





City of Lilburn

2017 SPLOST funds
repave local roads and
design new connections

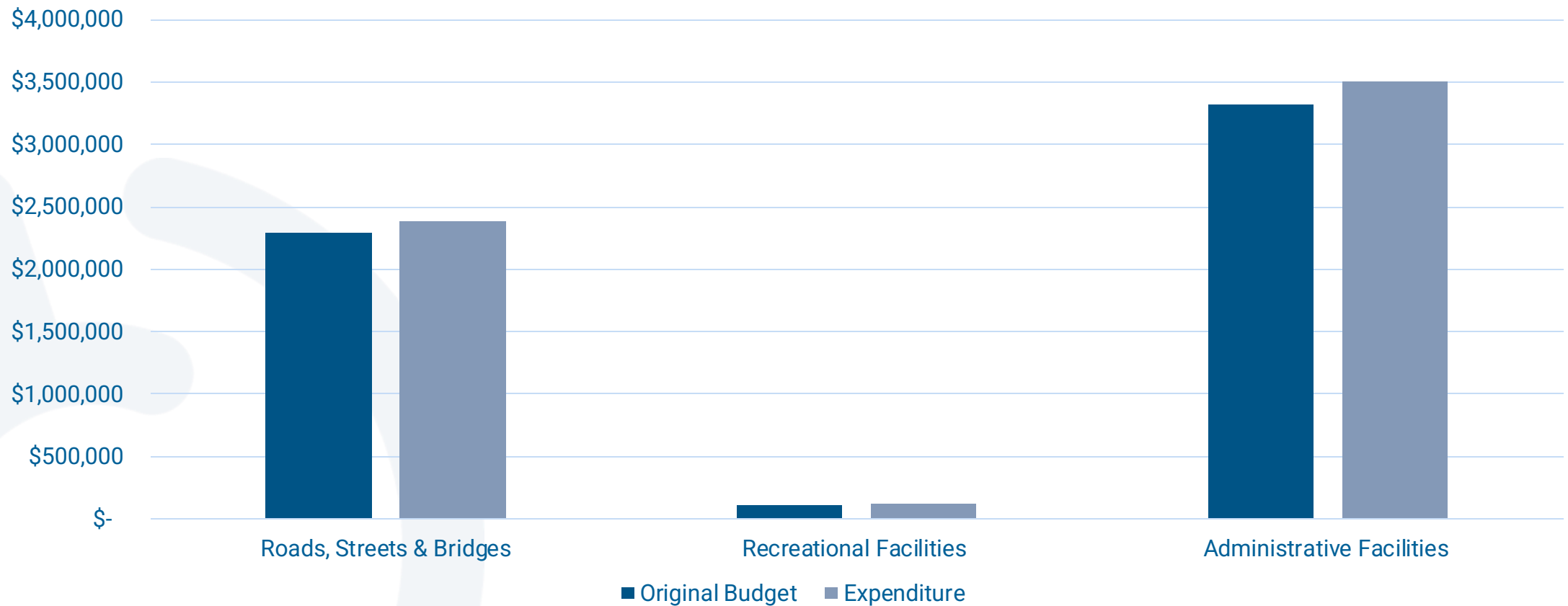


City of Lilburn

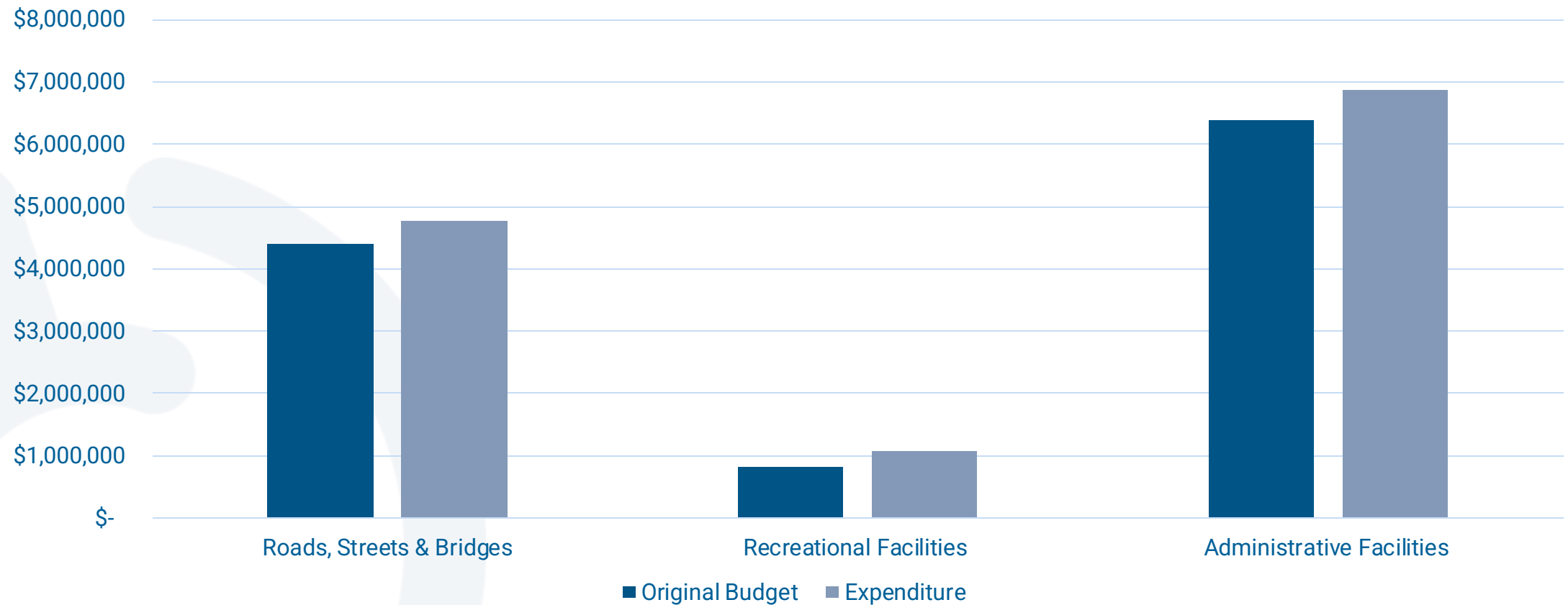
2017 SPLOST funds
repave local roads and
design new connections

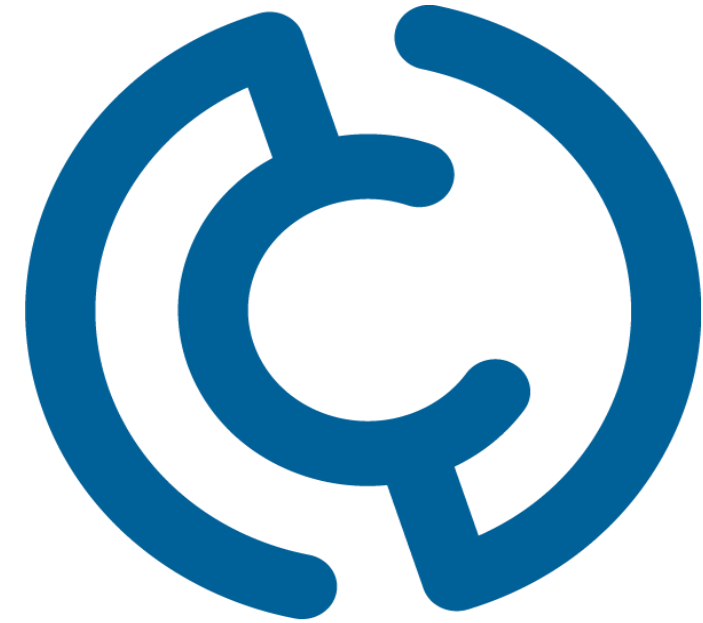


2014 SPLOST Program



2017 SPLOST Program





SPLOST



City of Loganville

Phase I - Construction
Starts

11/14/22 – 06/30/23





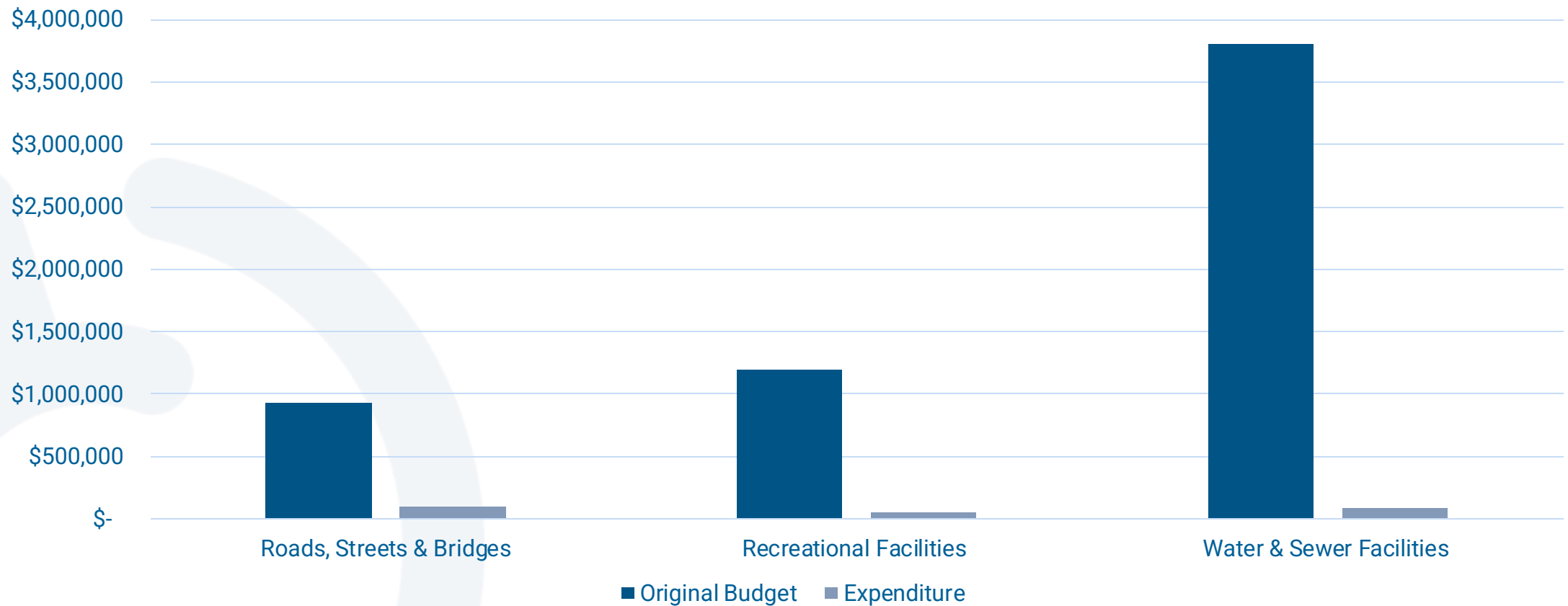
City of Loganville

Phase I Includes:

- Sidewalks
- Water & Sewer Utilities
- New Restrooms



2017 SPLOST Program







City of Snellville

- City Greenway Extension
- A one-mile trail that connects the new Towne Center to Briscoe Park
- Total Cost: \$700K

City of Snellville



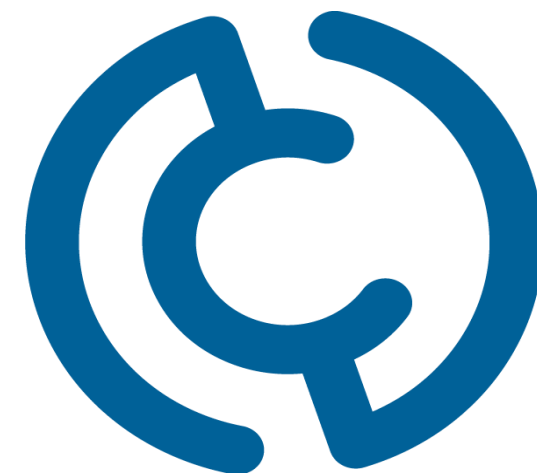
City of Snellville

- Elizabeth H. Williams Library
- 44,000- square foot building shared by the library and a co-working space
- Total Cost: \$13M



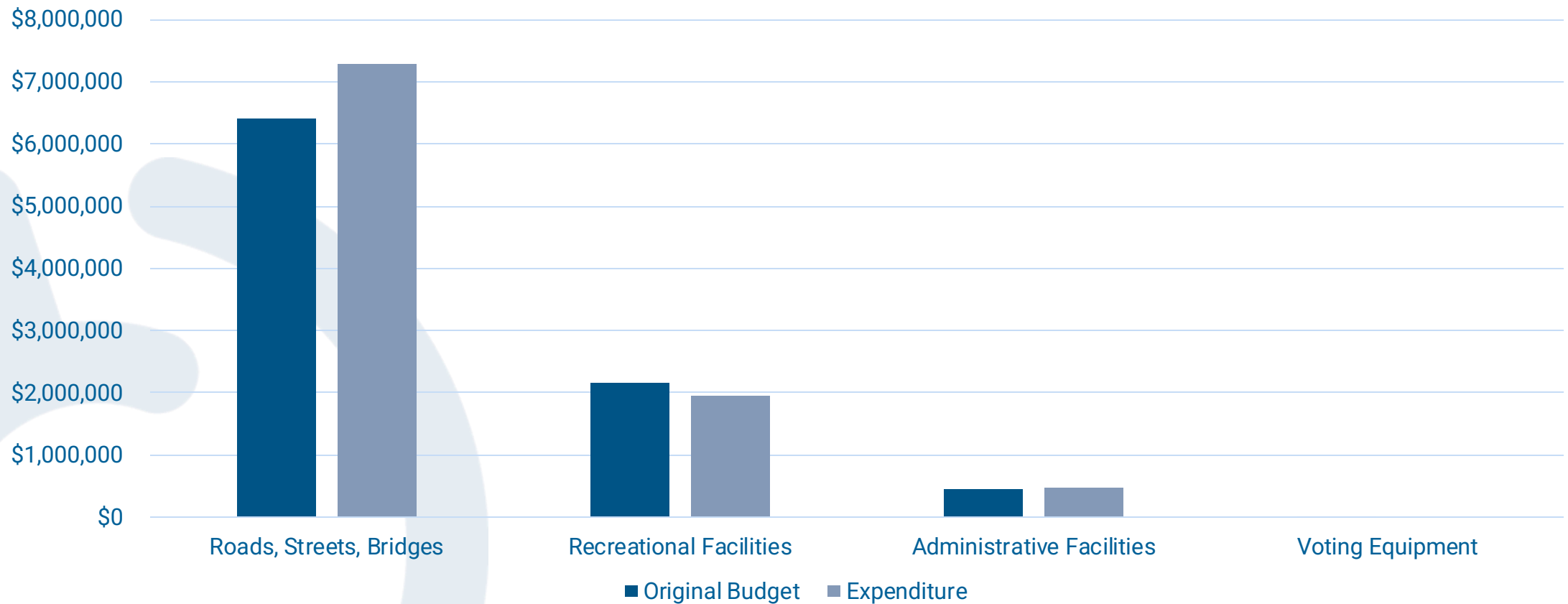


City of Snellville

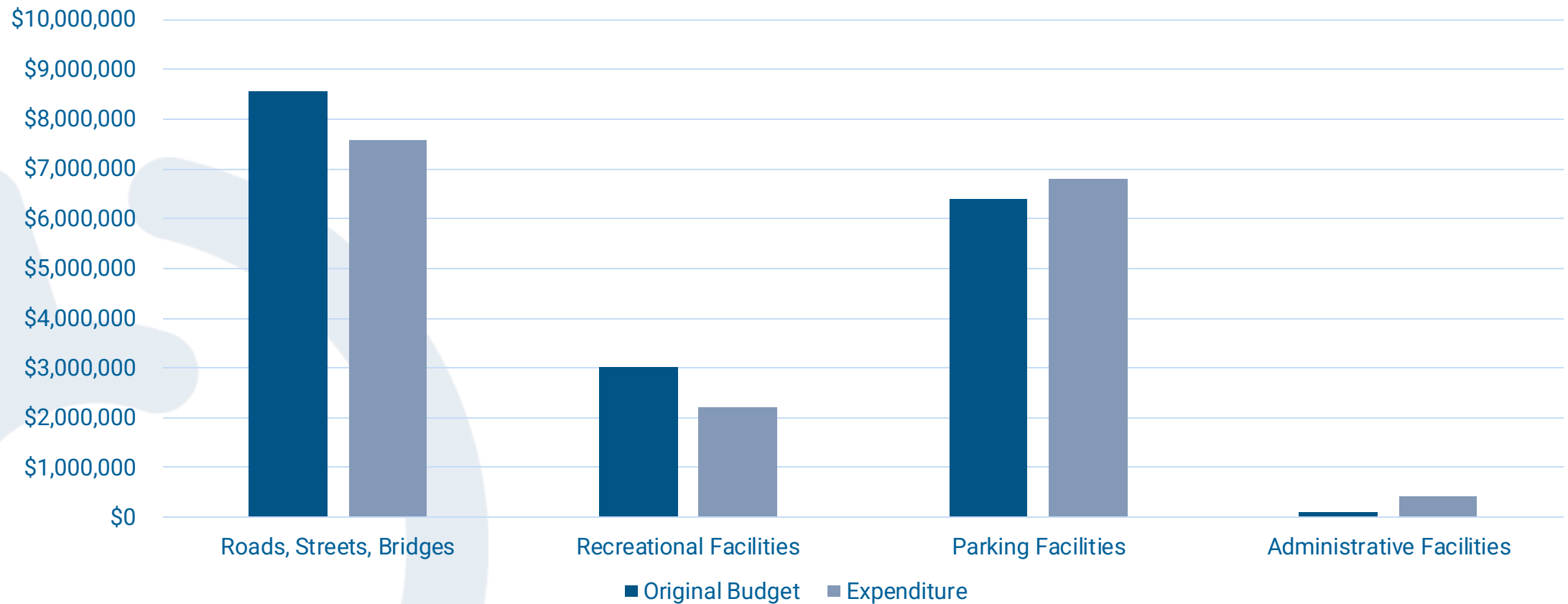


SPLOST

2014 SPLOST Program



2017 SPLOST Program







City of Sugar Hill

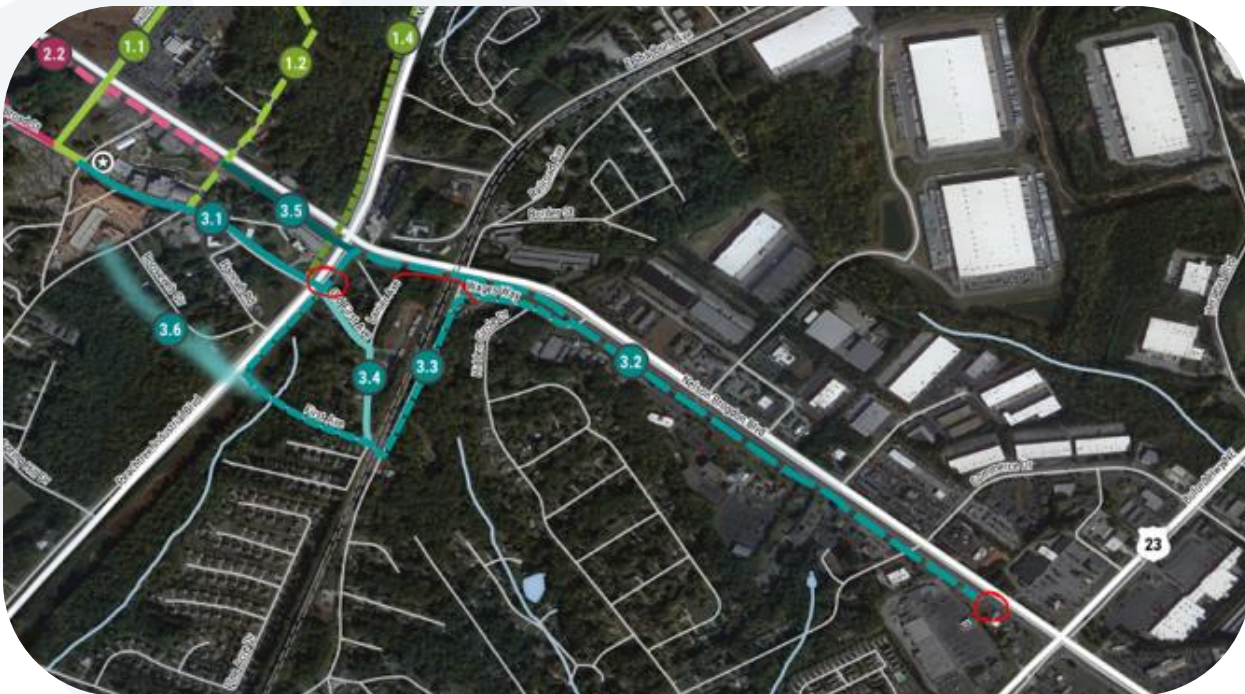
Greenway Construction

- Sugar Hill Greenway





City of Sugar Hill





City of Sugar Hill

Parks

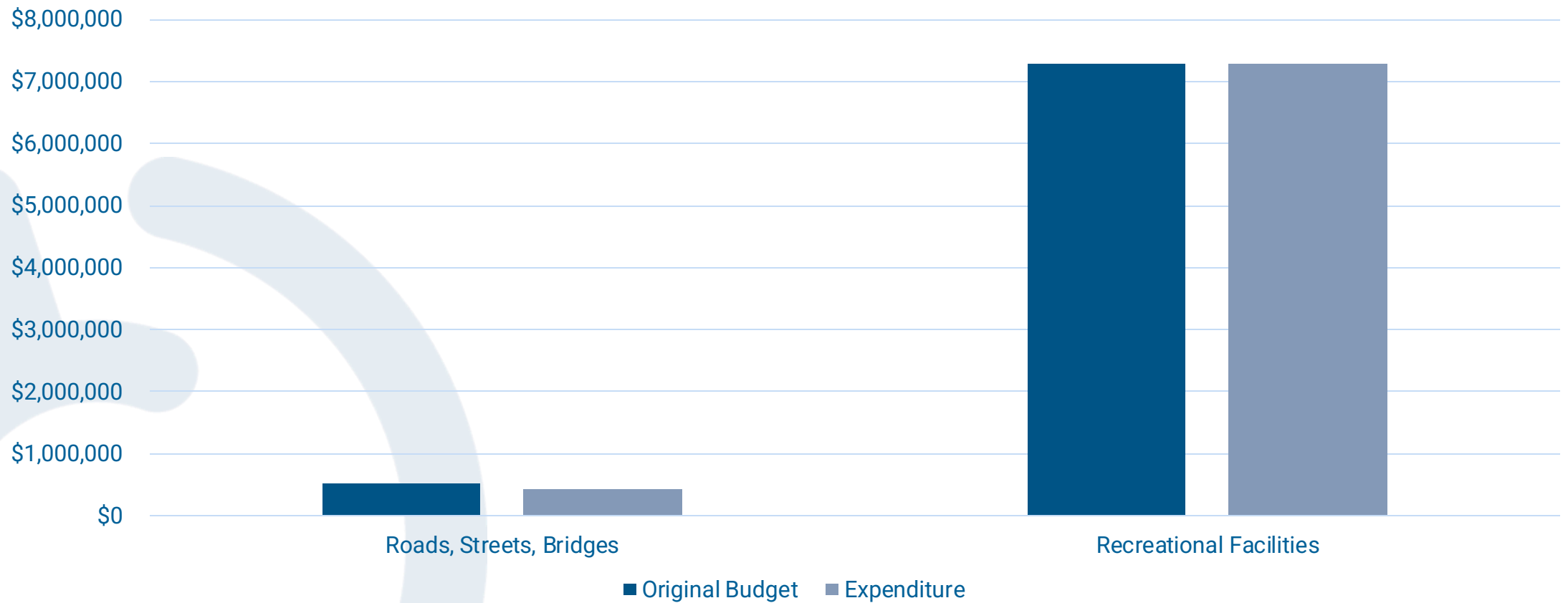


City of Sugar Hill

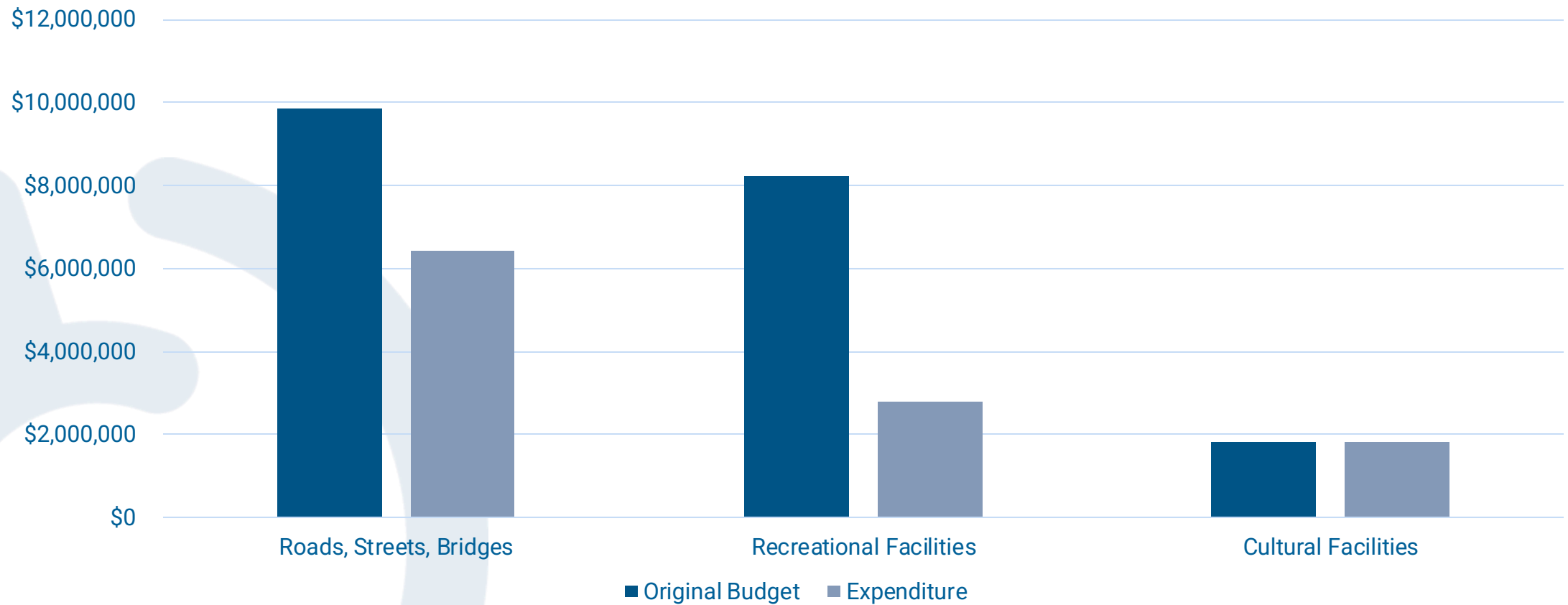
- Parks Under Construction



2014 SPLOST Program



2017 SPLOST Program







City of Suwanee

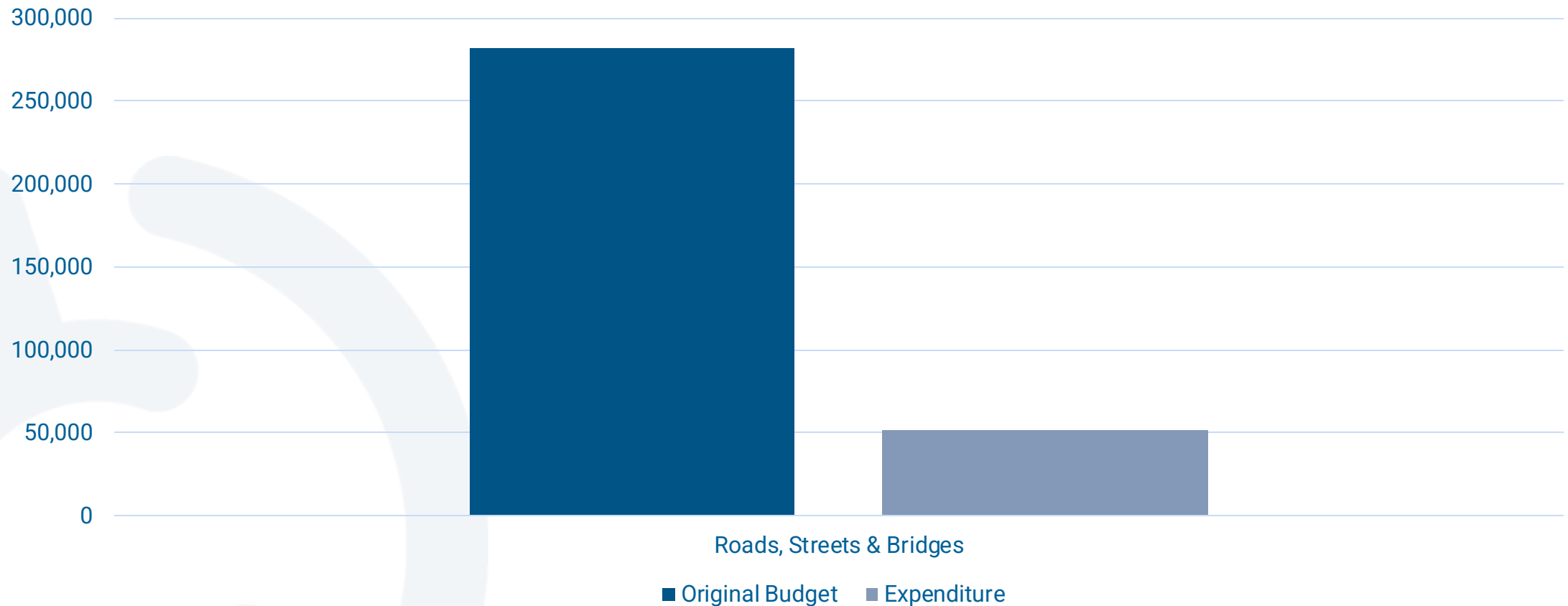
Medians
completed
September 2022





City of Suwanee
Stormwater
Rehabilitation
18 major projects
identified

2014 SPLOST Program



2017 SPLOST Program

