

Recorder's Court Judges

2011 Chairman's Budget Review Committee

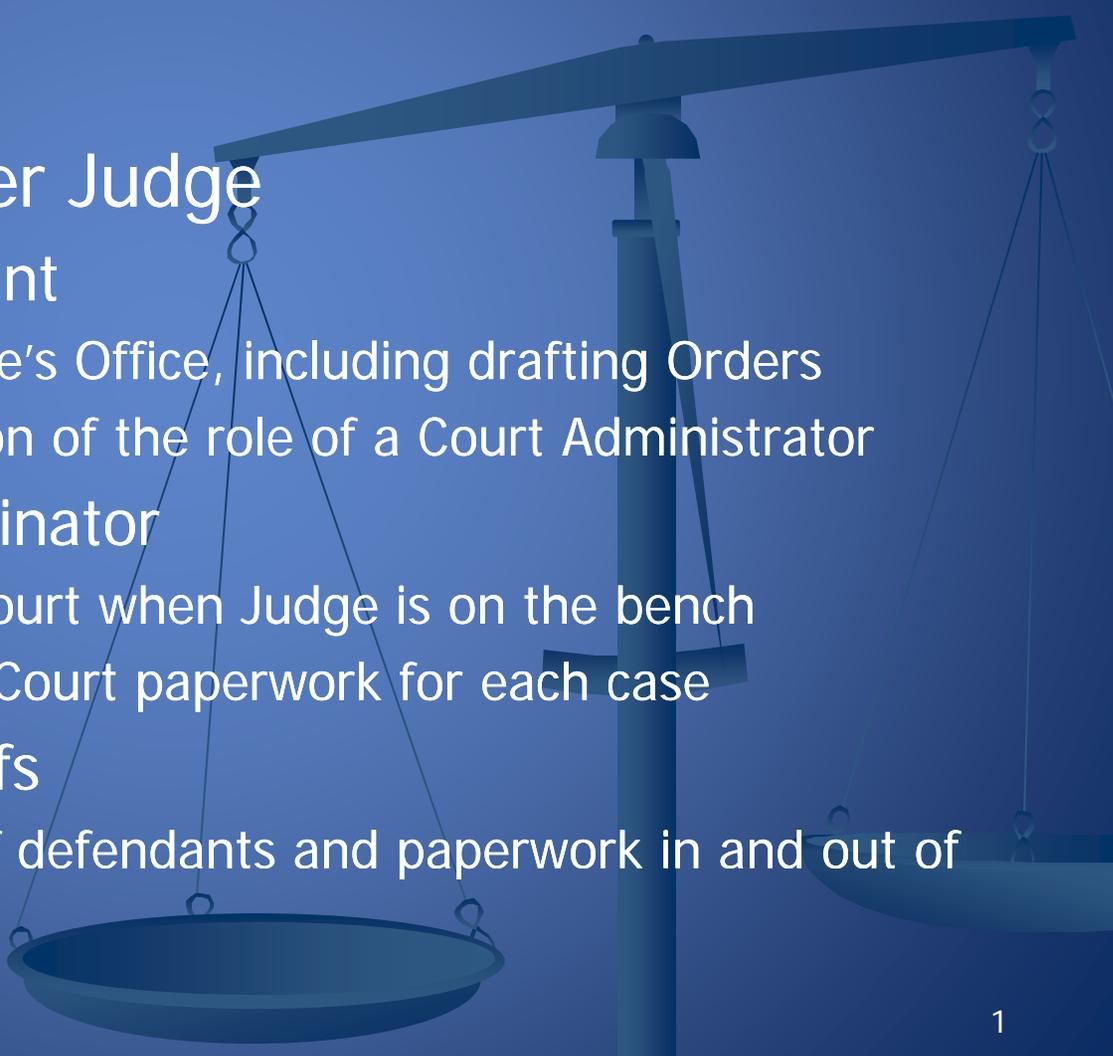


2011 Budget Request – Recorders Court Judges



	<u>Total</u>
2010 Adopted Budget	\$ 1,371,254
Contribution to Capital	\$ -
Recon Adj Contribution to Capital	\$ -
Reconciliation Adjustments	\$ (52,855)
2010 Reconciliation Base	\$ 1,318,399
2011 Base Budget	\$ 1,182,898
Difference in budget from 2010	\$ (135,501)

Recorder's Court Judges



■ Staffing

■ Three Judges

■ Support Staff Per Judge

■ Judicial Assistant

- Manages Judge's Office, including drafting Orders
- Fulfills a portion of the role of a Court Administrator

■ Calendar Coordinator

- Is always in Court when Judge is on the bench
- Completes all Court paperwork for each case

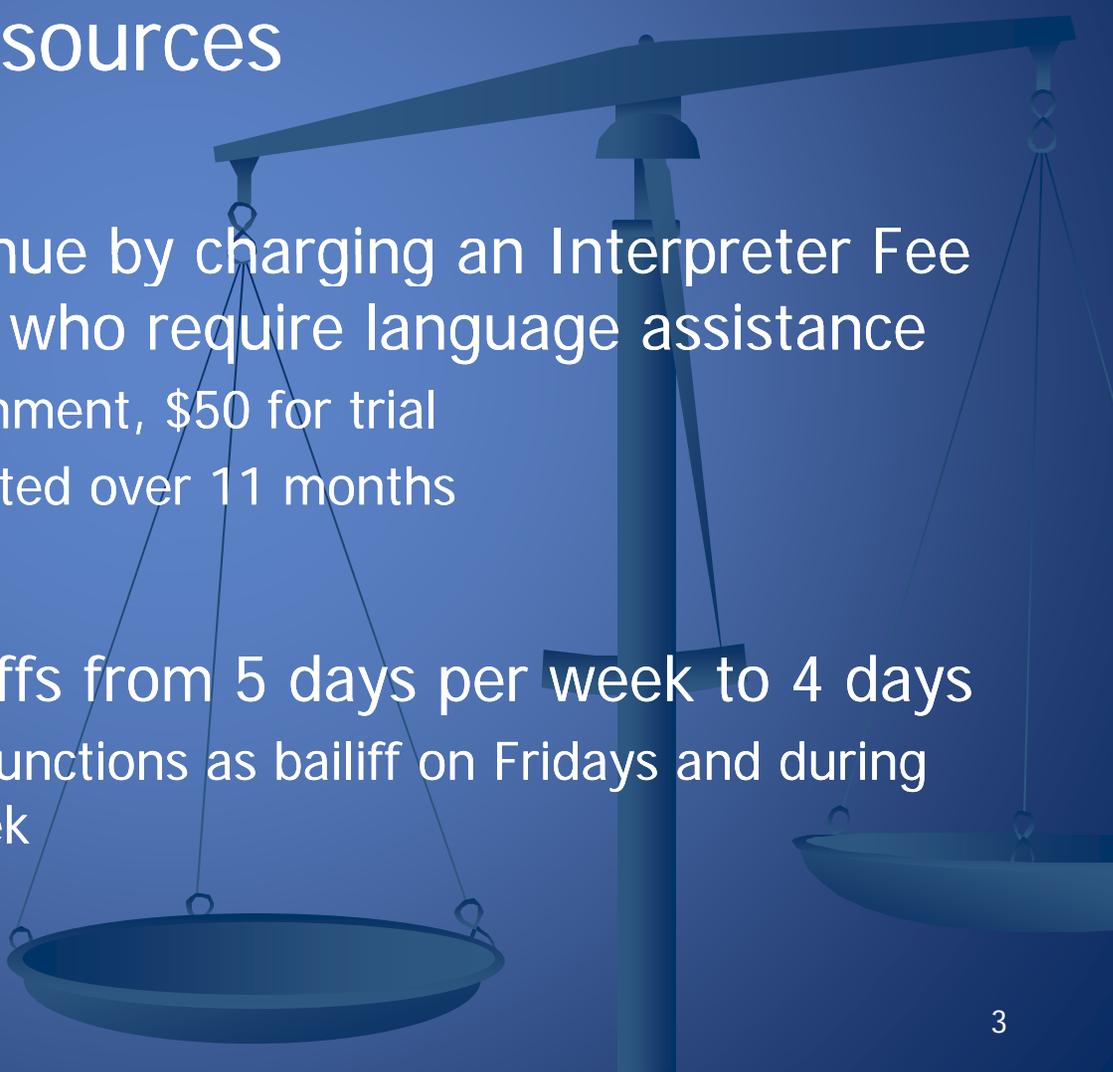
■ Part Time Bailiffs

- Handle flow of defendants and paperwork in and out of the courtroom

Recorder's Court Judges

- No Court Administrator
 - Each Judicial Assistant performs a portion of the responsibilities of a Court Administrator
 - Preparation and Management of Budget
 - Personnel Matters
 - Scheduling Interpreters

Recorder's Court Judges



■ 2010 Budget Resources

■ Revenue

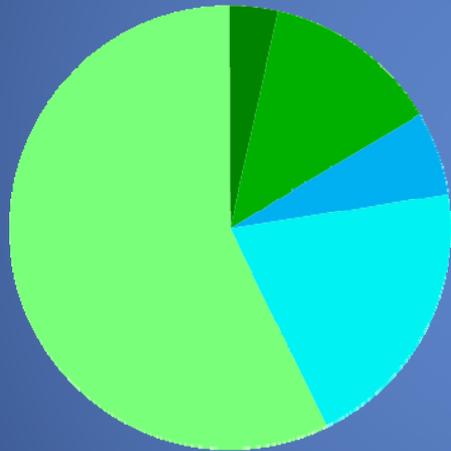
- Increased revenue by charging an Interpreter Fee for defendant's who require language assistance
 - \$20 for arraignment, \$50 for trial
 - \$50,361 collected over 11 months

■ Staffing Levels

- Decreased Bailiffs from 5 days per week to 4 days
 - Judge's Staff functions as bailiff on Fridays and during Christmas week

Recorder's Court Judges

Caseload Per Judge 2008



■ Superior ■ State ■ Juvenile
■ Magistrate ■ Recorder's

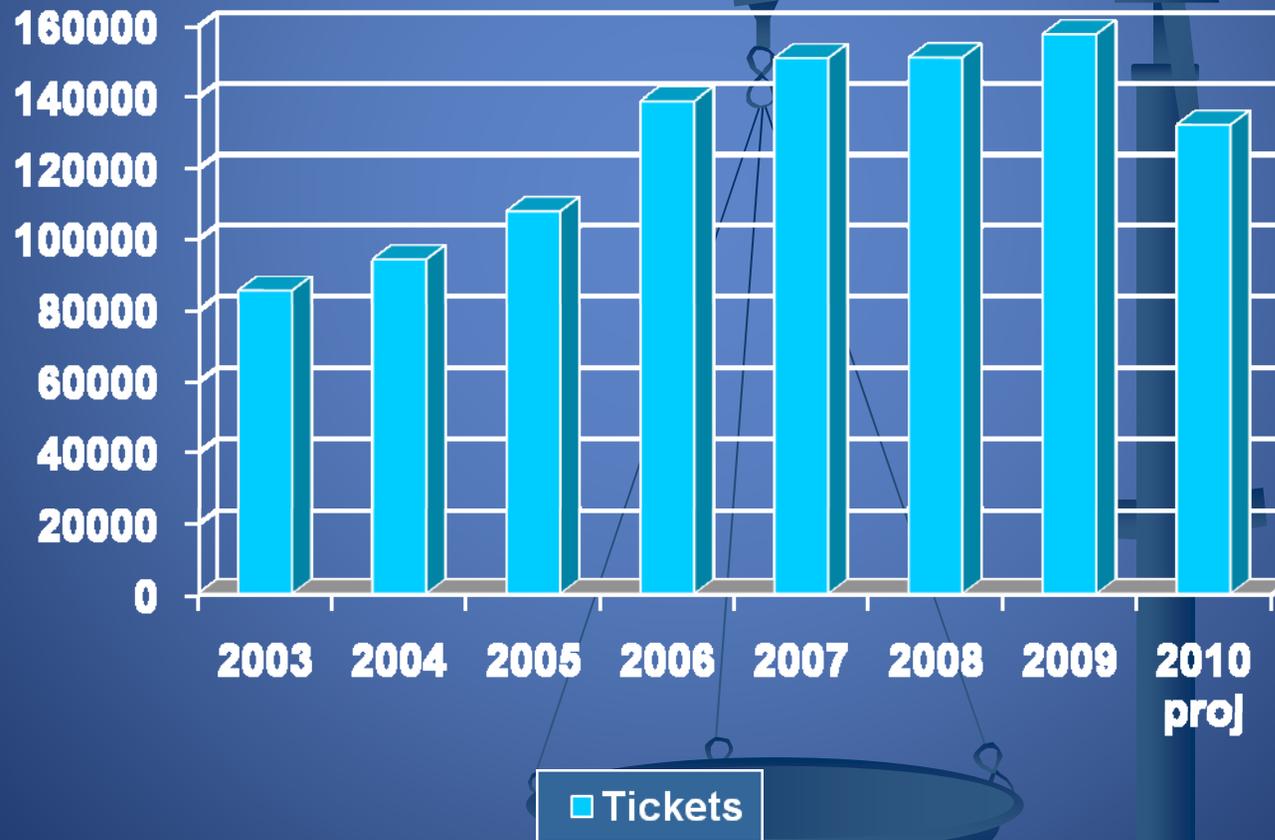
Revenue Per Judge 2008



■ Superior ■ State ■ Juvenile
■ Magistrate ■ Recorder's

Recorder's Court Judges

- Tickets Received



Recorder's Court Judges

- Revenue



Recorder's Court Judges

- Core Budget Changes 2011 vs. 2010
 - Cut 15% from 2010 request
 - Indigent Defense and Interpreters (now paid from Reserve Account)
 - Remove Tuition Reimbursement
 - Decrease Amounts for Support Operations, Copier Lease, Telecomm Services and General Supplies
 - No Staffing Changes
 - No full time positions added in 7 years
- No Service Enhancements or Reductions are Anticipated