

# RECORDER'S COURT JUDGES

BUDGET PRESENTATION

September 6, 2011

# Staffing

## 3 Recorders Court Judges

Individual Staff Includes:

### ■ Judicial Assistant

- Manages Judge's Office, including drafting Orders
- Fulfills a portion of the role of a Court Administrator

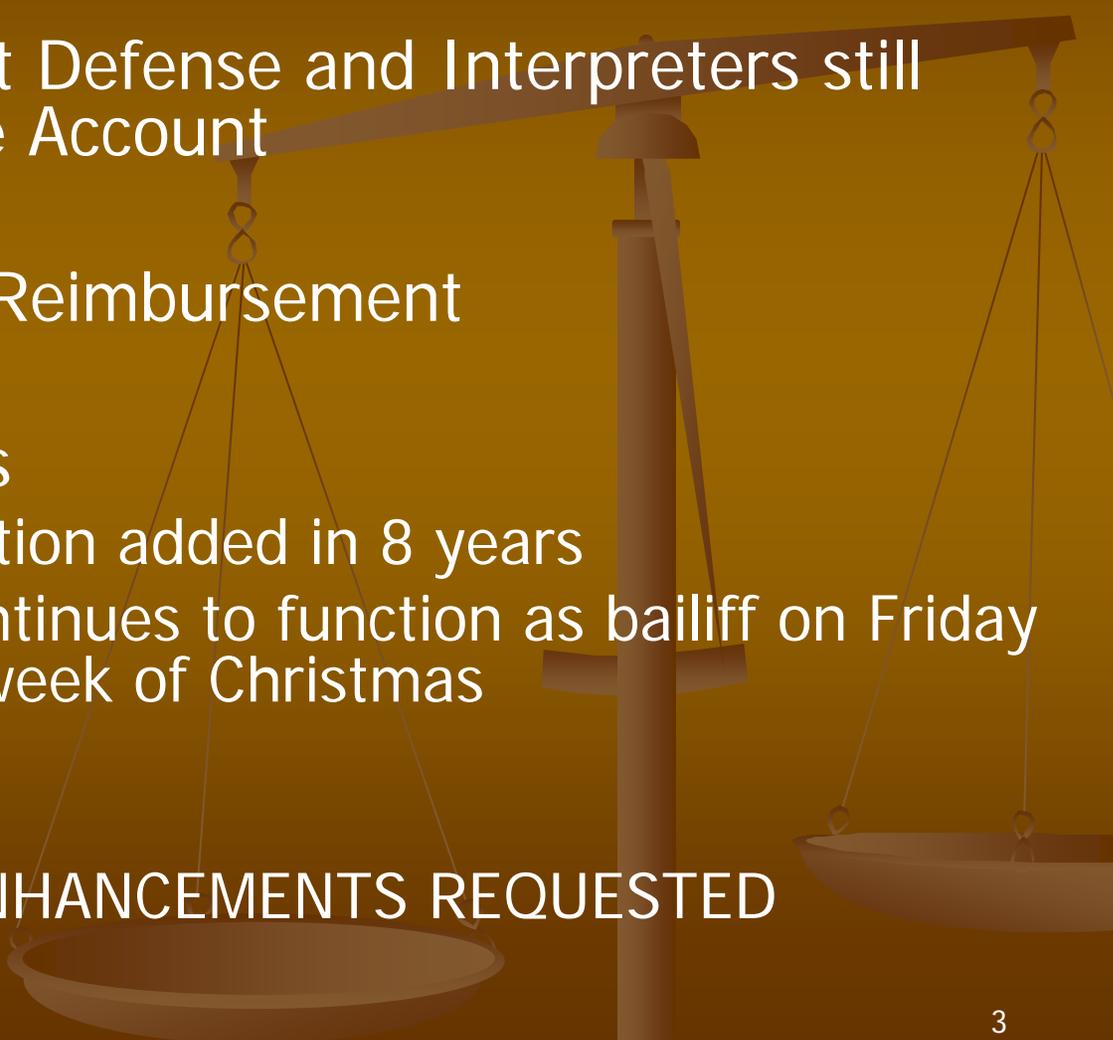
### ■ Calendar Coordinator

- Assists Judge during judge's entirety while on the bench
- Completes all Court paperwork for each case

### ■ Part Time Bailiffs

- Handles flow of defendants and paperwork in and out of the courtroom

# Recorder's Court Judges



Continue to Maintain Core Budget Changes From Previous Years

- Funds for Indigent Defense and Interpreters still paid from Reserve Account
- Removed Tuition Reimbursement

## No Staffing Changes

- No full time position added in 8 years
- Judge's Staff continues to function as bailiff on Friday and during the week of Christmas

**NO SERVICE ENHANCEMENTS REQUESTED**

# Recorder's Court Judges

- No Court Administrator
  - Each Judicial Assistant performs a portion of the responsibilities of a Court Administrator
    - Preparation and Management of Budget
    - Personnel Matters
    - Scheduling Interpreters



# Revenue



- 2011 Budget Resources

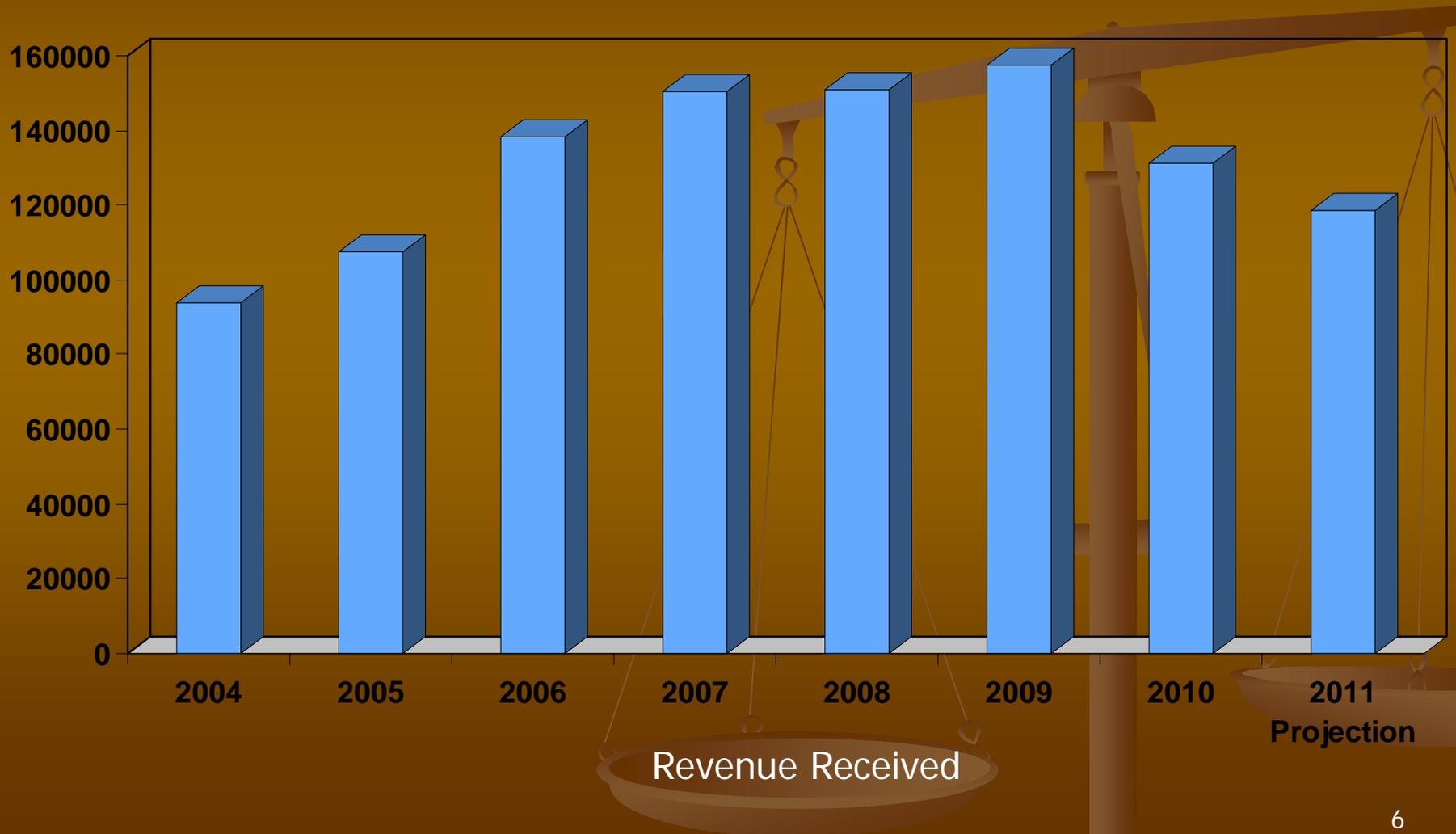
- Revenue

- Increased Revenue by implementing Application Fee for Court Appointed Attorney
  - Implemented February 2011
- Annual Estimated Revenue \$ 23,000.00

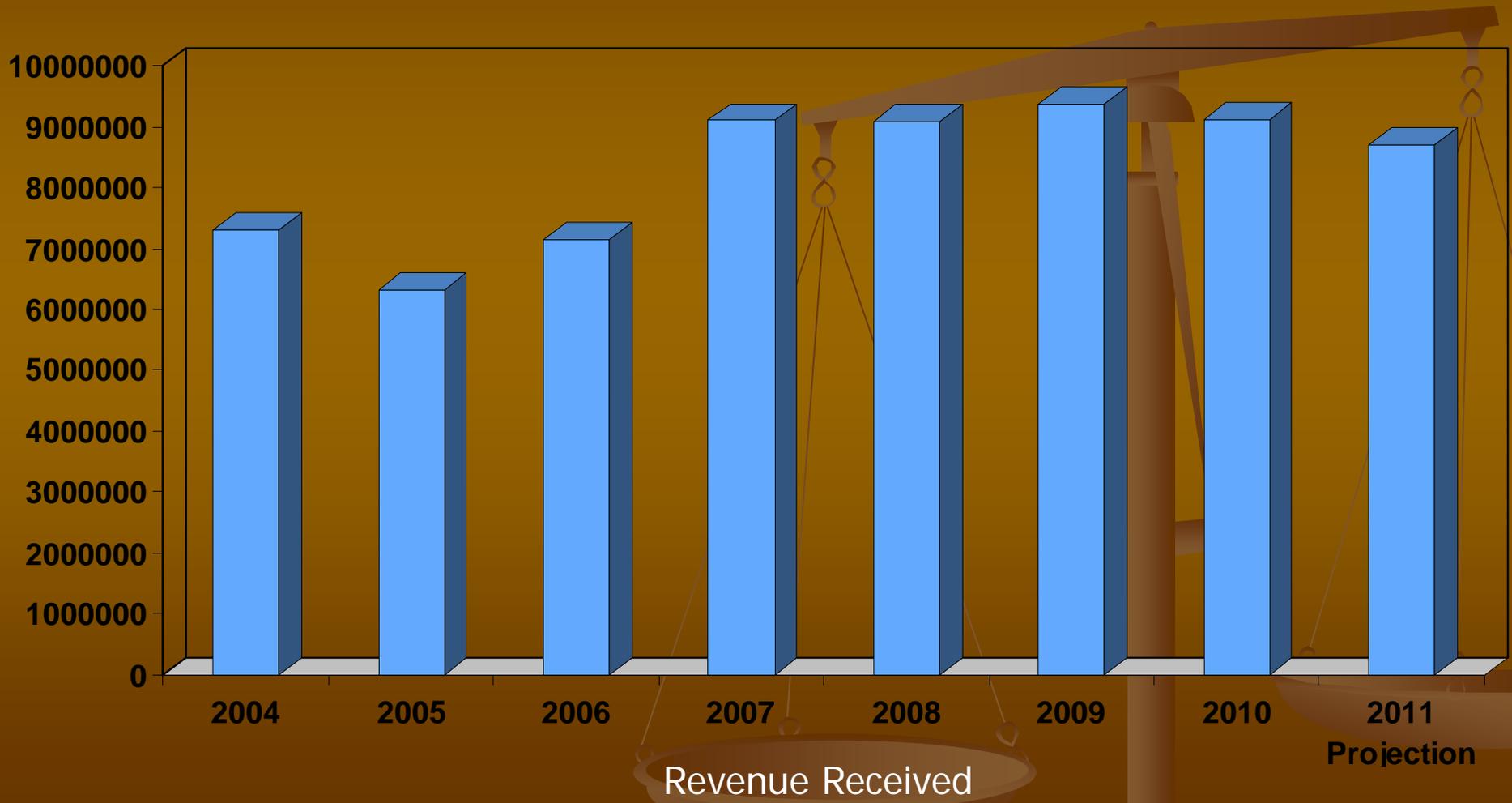
- Loss of Revenue

- Loss of Revenue from Interpreter Fees due to Supreme Court Ruling

# Recorder's Court Tickets Received



# Recorder's Court Revenue



# Loss of Revenue

Decrease in Number of Speeding Tickets Due to Service Delivery Dispute

	2010	2011	% Change
January	2294	229	- 90.01
February	1464	791	- 45.96
March	1745	1178	- 32.49
April	1676	949	- 43.37
May	1566	883	- 43.61
June	1561	678	- 56.51
July	1440	406	- 71.80
August	1687		
September	1860		
October	2029		
November	1661		
December	1389		