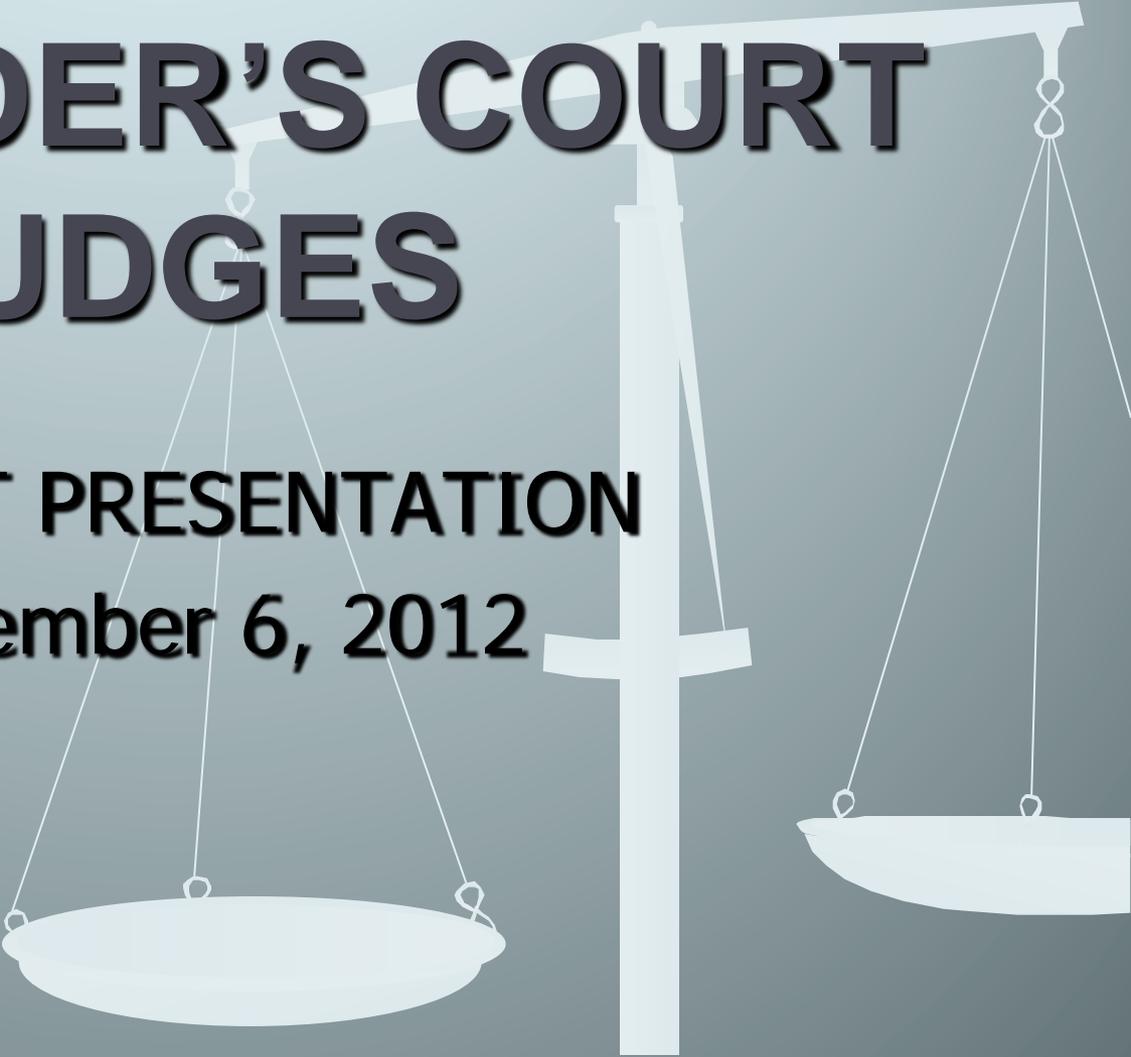


RECORDER'S COURT JUDGES



BUDGET PRESENTATION

September 6, 2012

Staffing

3 Recorders Court Judges

Individual Staff Includes:

■ Judicial Assistant

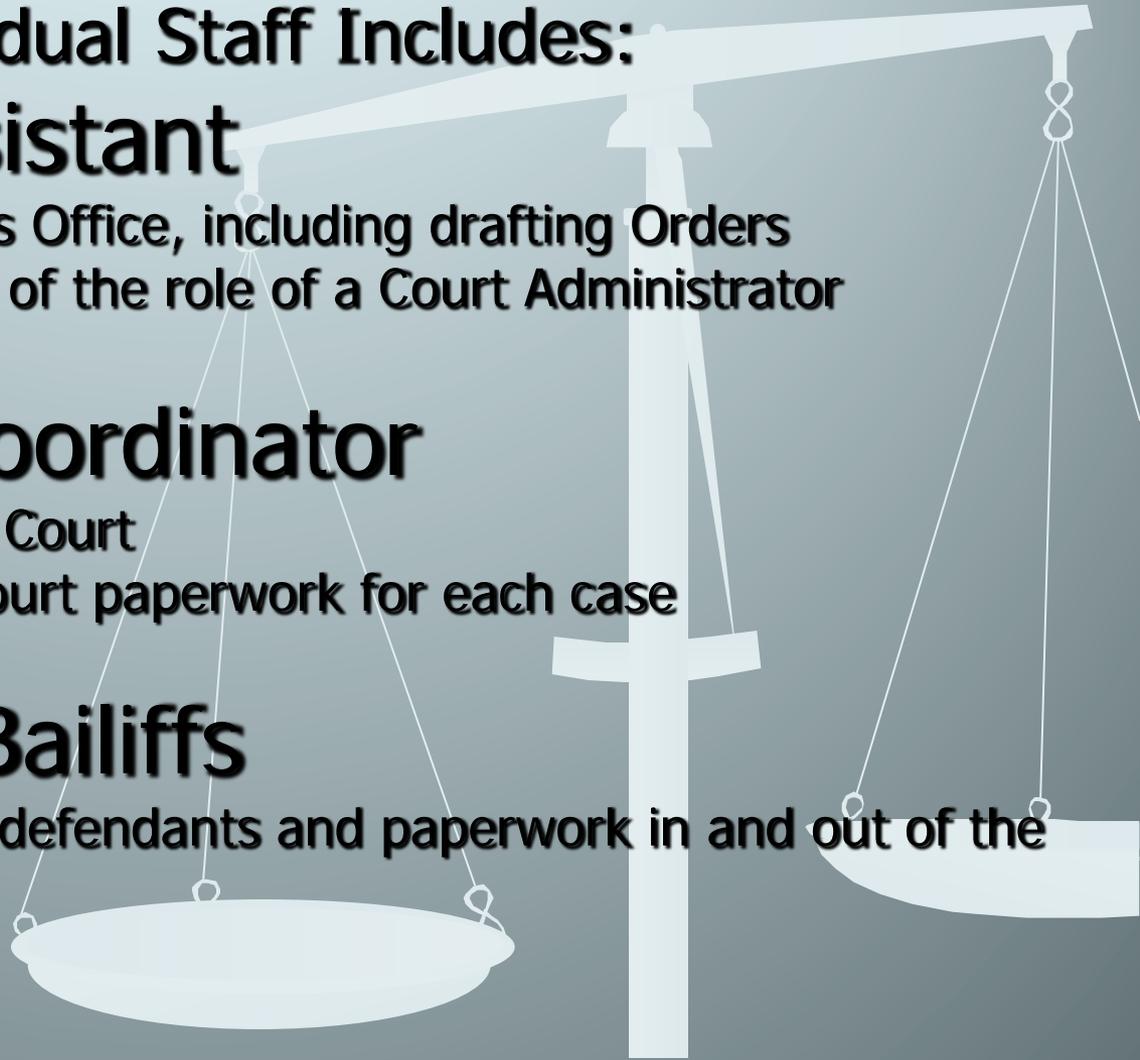
- Manages Judge's Office, including drafting Orders
- Fulfills a portion of the role of a Court Administrator

■ Calendar Coordinator

- Assists Judge in Court
- Completes all Court paperwork for each case

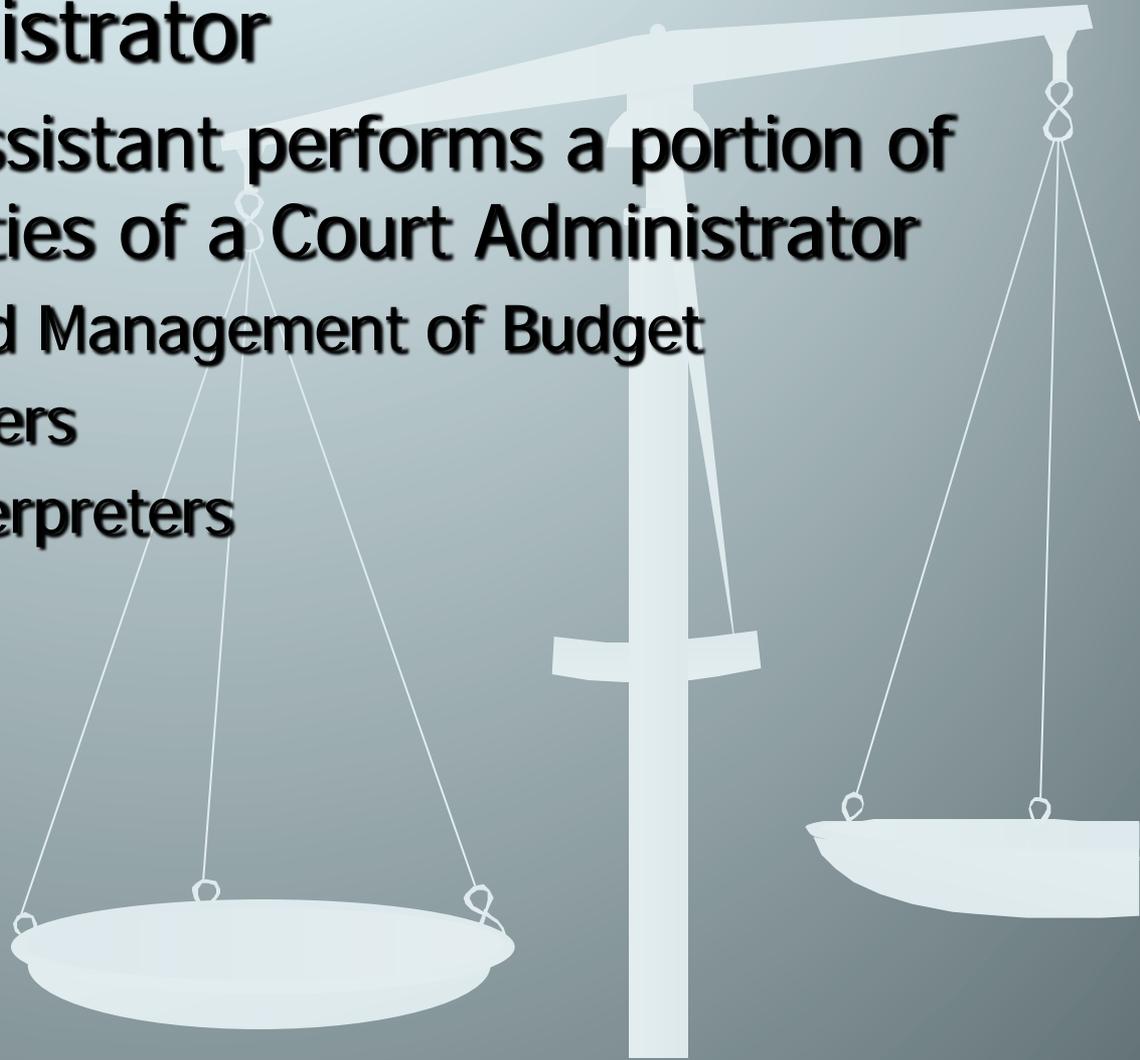
■ Part-Time Bailiffs

- Handles flow of defendants and paperwork in and out of the courtroom



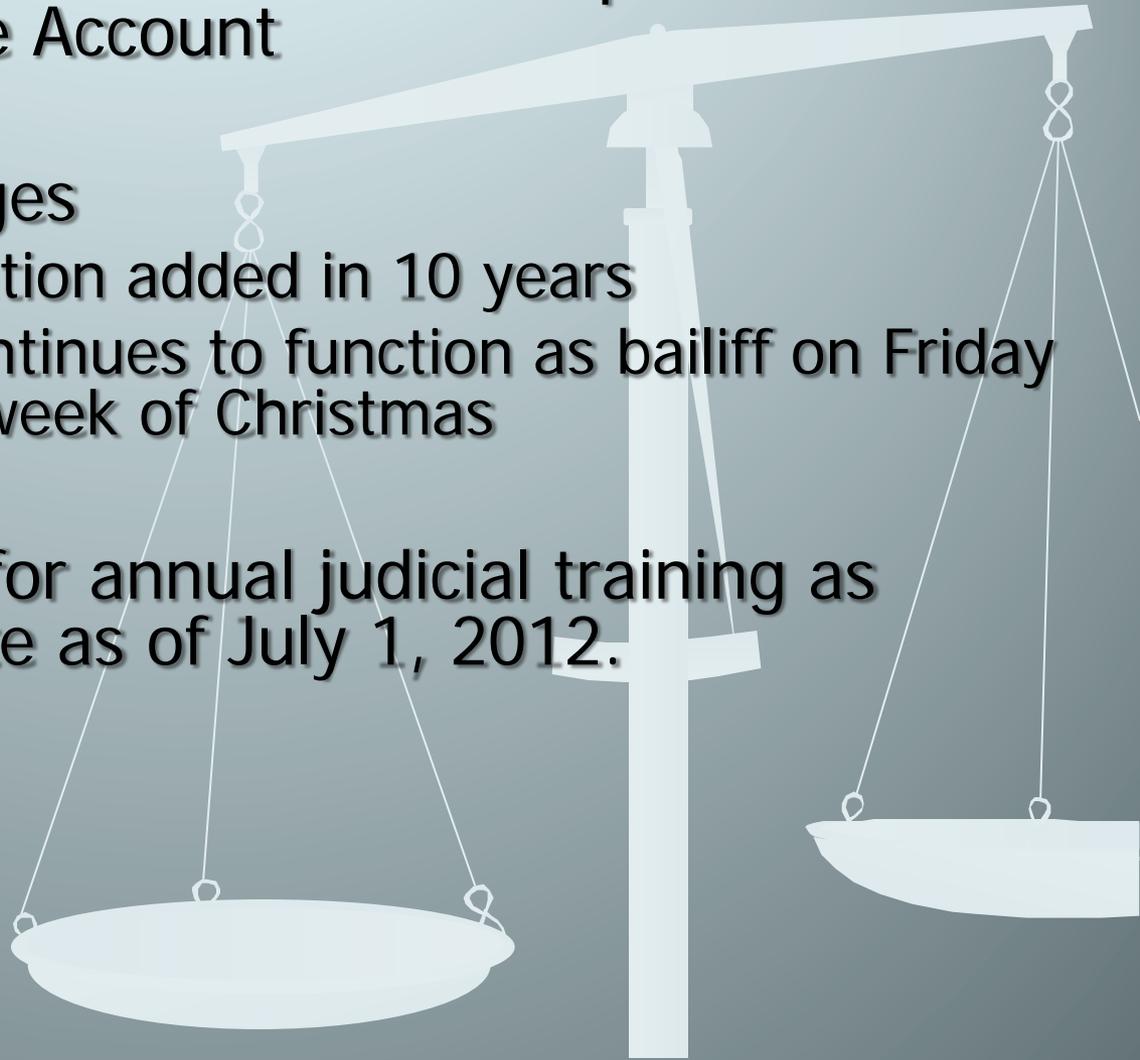
Recorder's Court Judges

- **No Court Administrator**
 - Each Judicial Assistant performs a portion of the responsibilities of a Court Administrator
 - Preparation and Management of Budget
 - Personnel Matters
 - Scheduling Interpreters



Recorder's Court Judges

- Funds for Indigent Defense and Interpreters still paid from Reserve Account
- No Staffing Changes
 - No full-time position added in 10 years
 - Judge's Staff continues to function as bailiff on Friday and during the week of Christmas
- Funds requested for annual judicial training as required by statute as of July 1, 2012.

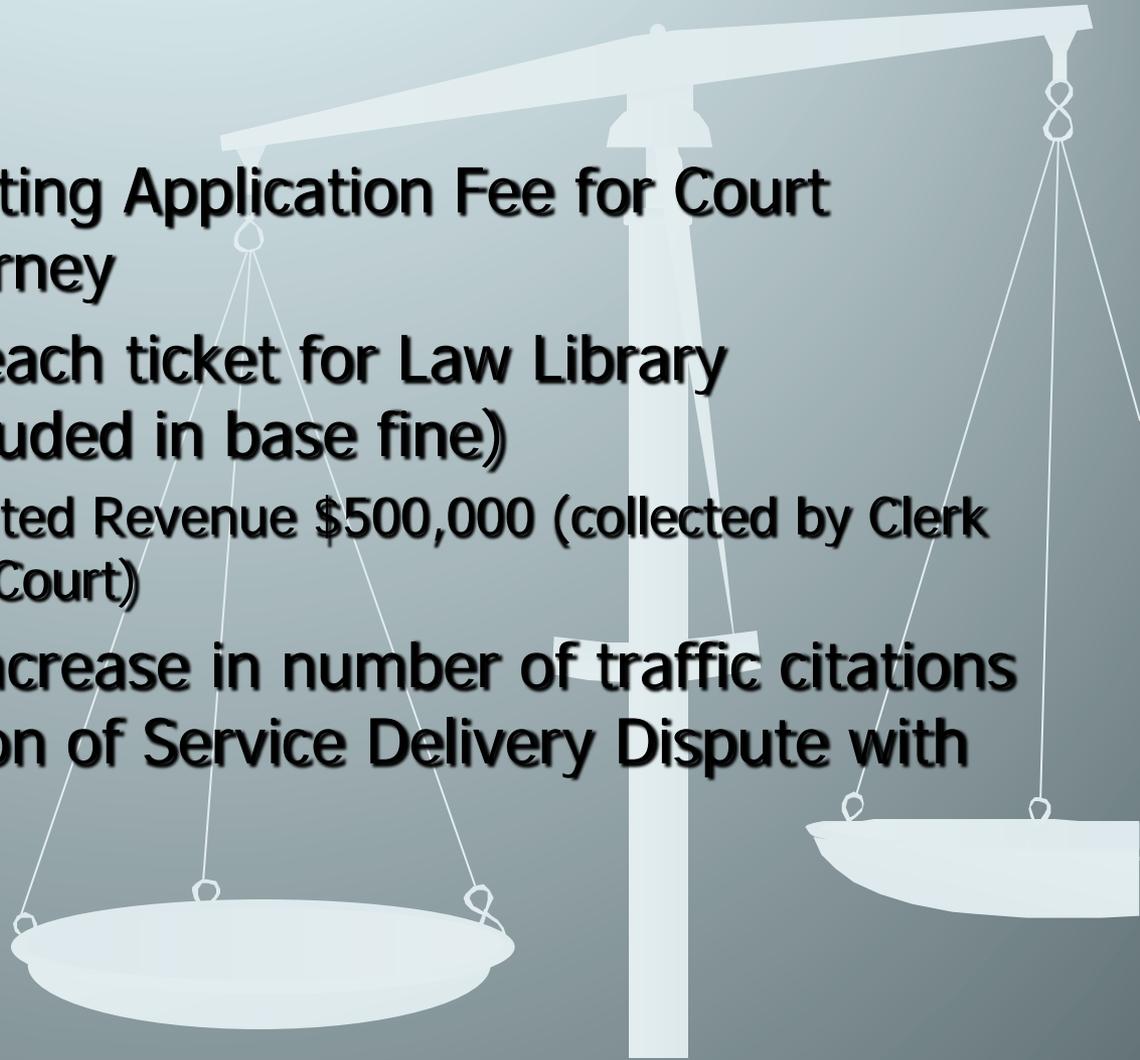


Revenue

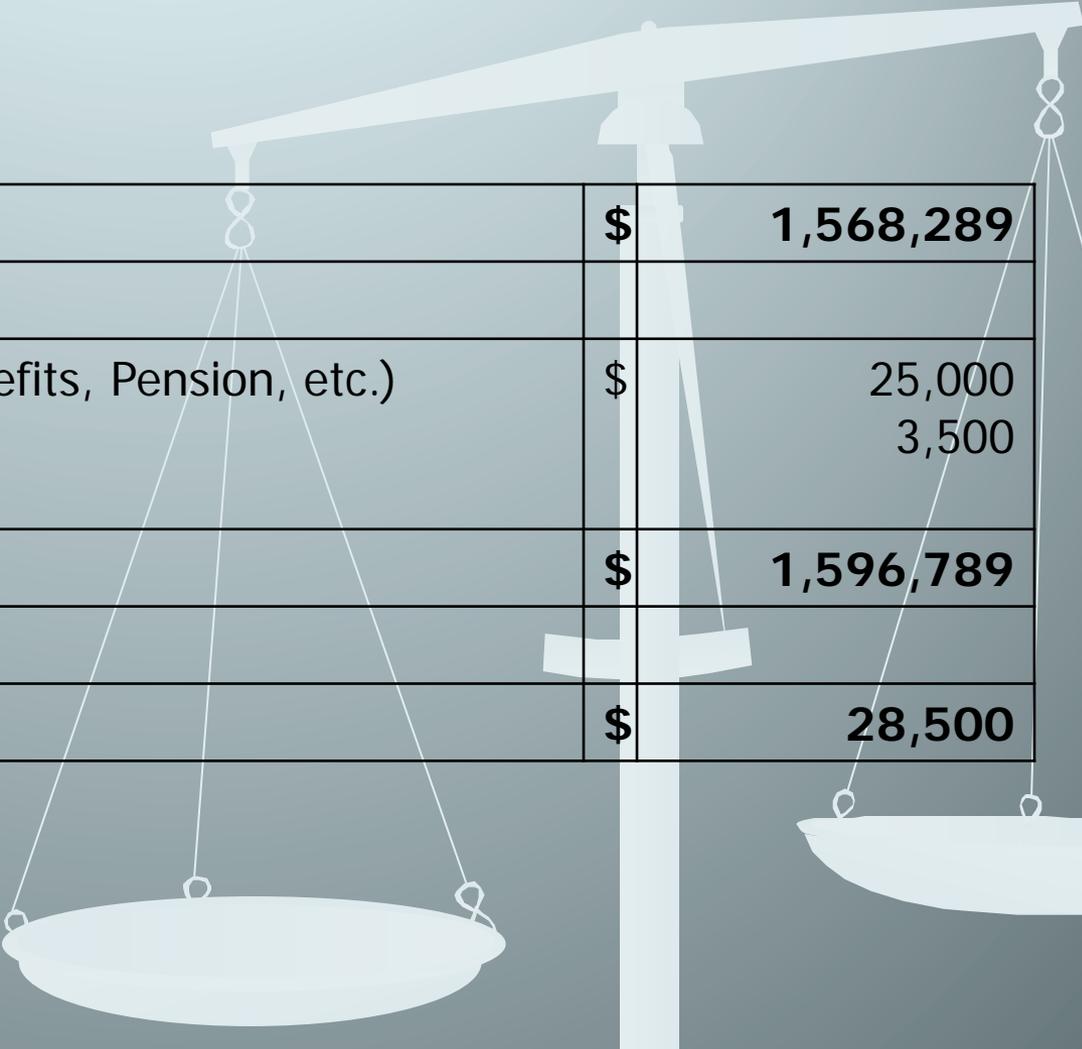
■ 2013 Budget Resources

■ Revenue

- Continue collecting Application Fee for Court Appointed Attorney
- Add \$5 fee to each ticket for Law Library (previously included in base fine)
 - Annual Estimated Revenue \$500,000 (collected by Clerk of Recorder's Court)
- Anticipate an increase in number of traffic citations due to resolution of Service Delivery Dispute with cities

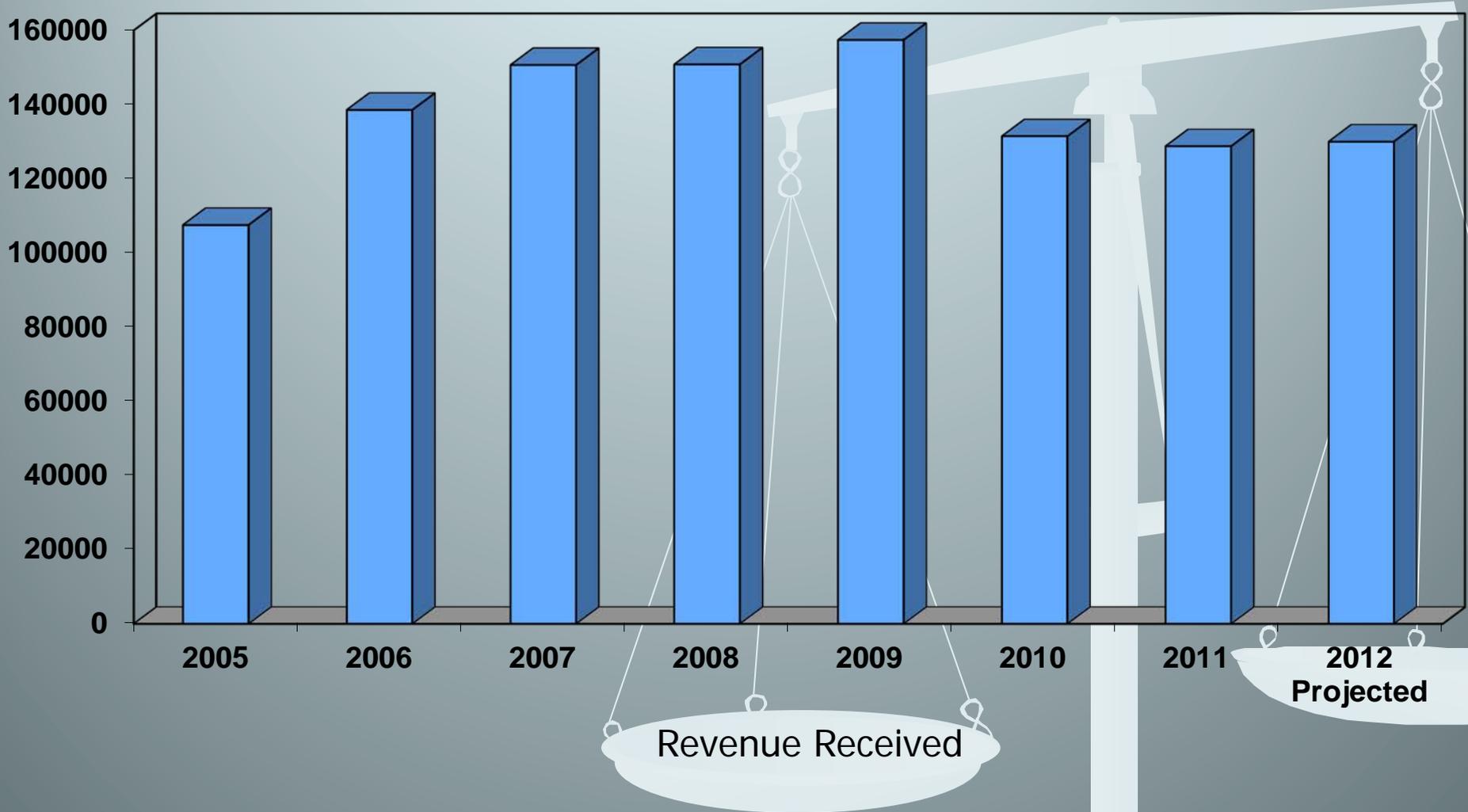


2013 Budget Request Recorder's Court Judges

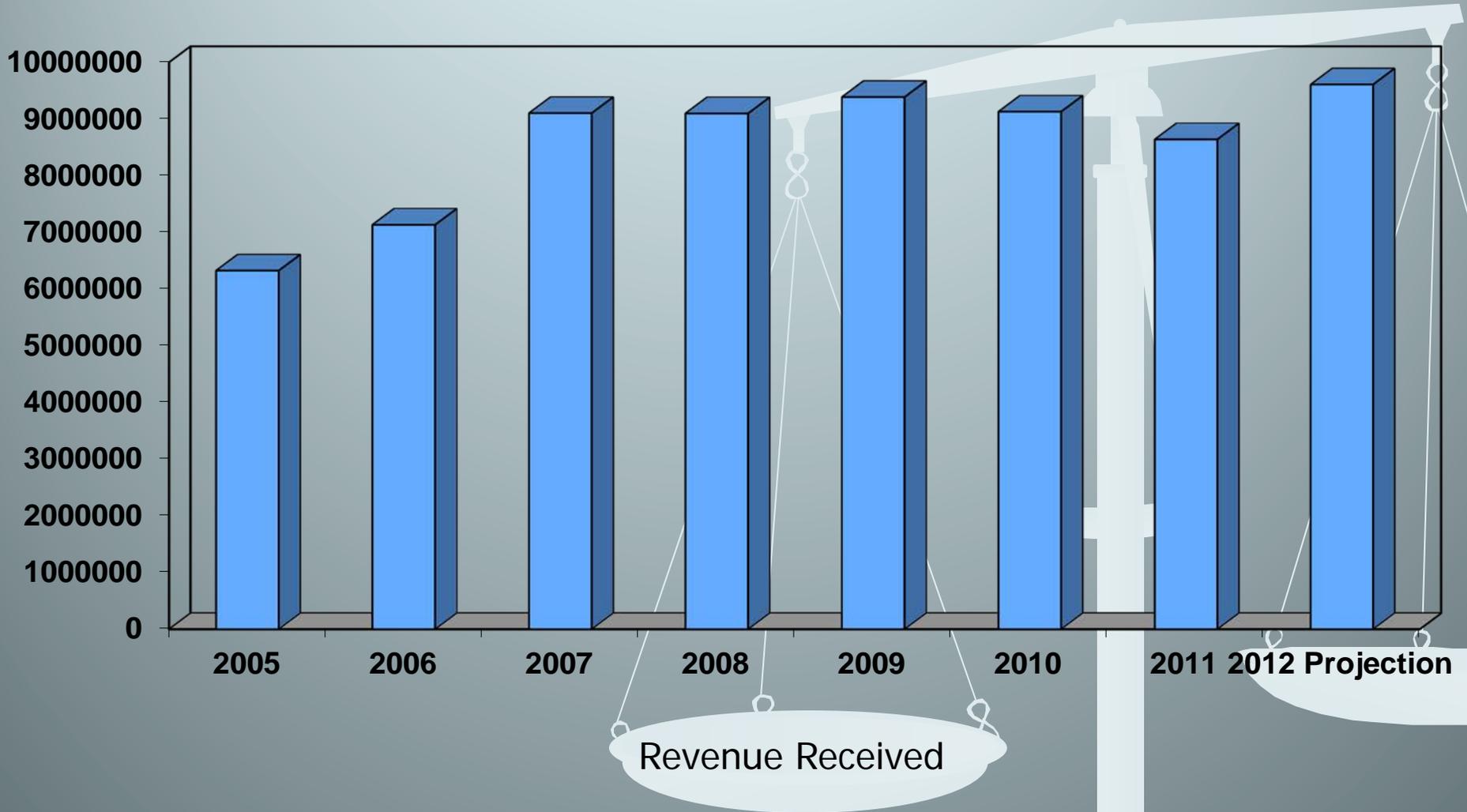


2012 Adopted Budget	\$	1,568,289
Increased Fixed Costs (Benefits, Pension, etc.)	\$	25,000
Judicial Training		3,500
2013 Base Budget	\$	1,596,789
Difference 2012 vs. 2013	\$	28,500

Recorder's Court Tickets Received

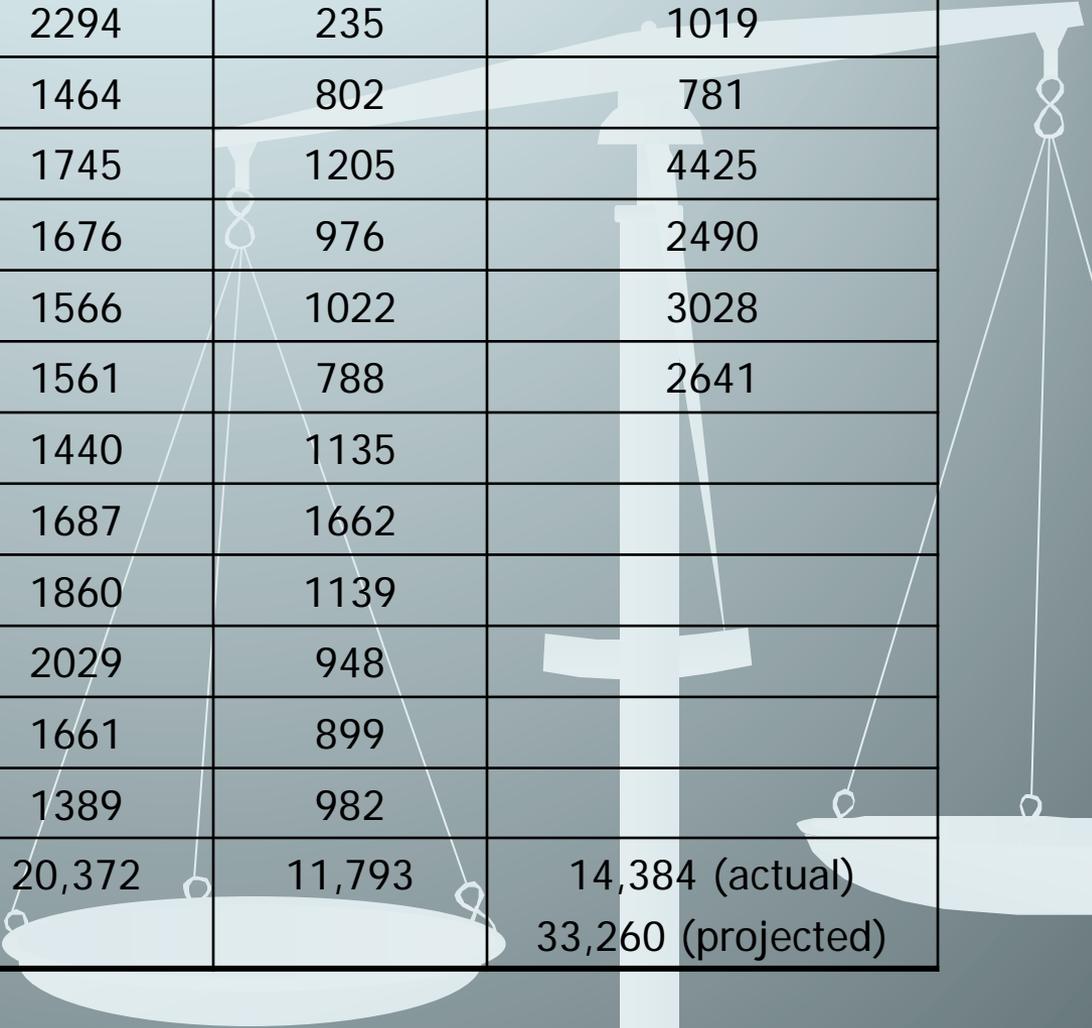


Recorder's Court Revenue



Changes in Number of Speeding Tickets

Due to Service Delivery Dispute



	2010	2011	2012
January	2294	235	1019
February	1464	802	781
March	1745	1205	4425
April	1676	976	2490
May	1566	1022	3028
June	1561	788	2641
July	1440	1135	
August	1687	1662	
September	1860	1139	
October	2029	948	
November	1661	899	
December	1389	982	
Total	20,372	11,793	14,384 (actual) 33,260 (projected)