



# Office of the District Attorney

2015 Budget Presentation

gwinnettcounty

# 2015 Budget Request – General Fund

<b>General Fund</b>	<b>11,195,154</b>
Personal Services	9,064,875
General Operating	748,549
<b>Decision Packages</b>	<b>45,703</b>
Priority #1 – Transfer grant funded positions to General Fund	

District Attorney  
**2015 Budget Request**

<b>CRIME VICTIM FUND</b>	<b>522,041</b>
<b>FEDERAL ASSET FORFEITURE FUND</b>	<b>215,000</b>
<b>HIDTA</b>	<b>379,889</b>

# Decision Packages

There is one decision package being requested in the 2015 Budget for the Office of the District Attorney.

## **Priority #1 – Transfer two grant funded positions to General Fund**

**The District Attorney's Office has two Victim Advocate positions that are funded partially by grant funds. These funds are becoming increasingly competitive and the reporting requirements are cumbersome. I would like to increase my budget to cover the portion funded by the grant in order to secure these positions permanently without relying on the award of a grant. These positions are crucial to our office maintaining compliance with state law and providing the victim services required by law.**

# Budget Increase or Reduction

There has been an increase to the requested Budget for 2015 in the General Fund and the Crime Victim Fund. The increase in the budget amount request is due to the escalating costs of training, supplies, and products as well as several additional part-time employees.

# Service Reductions

The office has no plans for service reductions in 2015. Due to the nature of the services this office provides, a reduction in services would hinder timely prosecution of cases and jeopardize the safety of our community.