

Gwinnett Judicial Circuit 2017 Budget Presentation

Superior Court

State Court

Magistrate Court

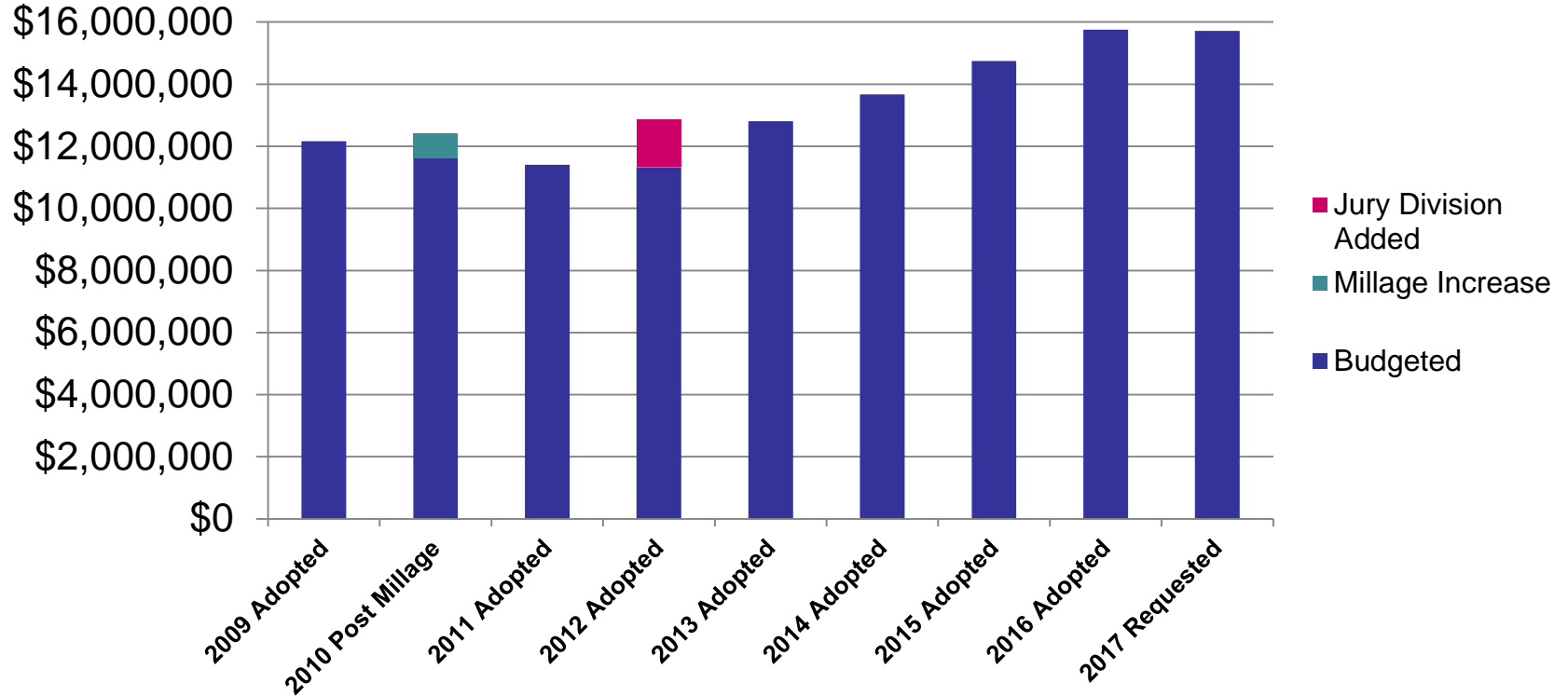
Administrative Office of the Courts



Budget Comparison

Superior - State - Magistrate

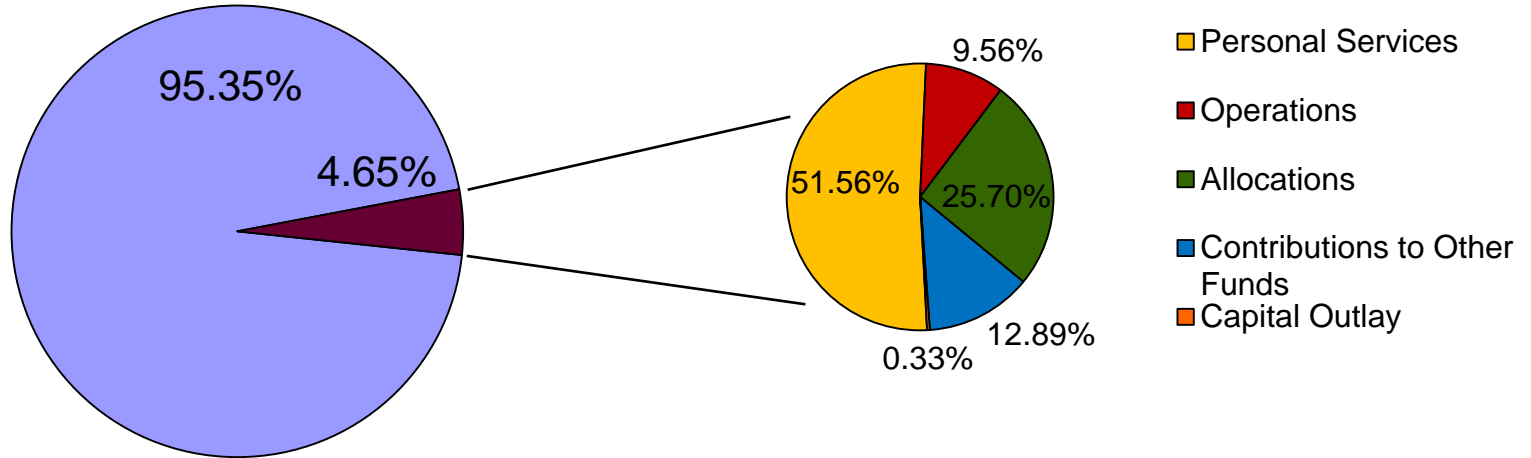
General Operating & Personal Services



Percentage of Department General Fund Utilized

Superior, State, Magistrate Courts and Administrative Office of the Courts

- County Department General Fund
- Superior, State, Magistrate Courts & AOC



Magistrate Court

Full-Time Law Clerk

- There is one Chief Magistrate, six full-time, and 16 part-time Magistrates to carry out the functions in Magistrate Court.
- Magistrate Court handles a wide variety of civil and criminal matters. In 2015, there were 21,852 criminal and 58,336 civil matters filed.
- Magistrates also provide judicial assistance to the Superior Court.

Decision Package	Salary	FICA	OPEB	GSI	DC Retirement	Additional Items	Total
1	\$77,613	\$5,938	\$3,788	\$13,862	\$6,210	\$6,400	\$113,812

Jury Administration

Admin Support Associate II

Provide administrative assistance for the day-to-day operations of the County's jury operations.

Jury Administration

Effective 2012, the jury pool has been provided by the state rather than the County. As a result, there has been an increase in the processing of summons due to the mass number of disqualified jurors. Additionally, there has been an increase in the amount of no-shows, certified mailings, and scheduled juror hearings.

Decision Package	Salary	FICA	OPEB	GSI	DC Retirement	Additional Items	Total
2	\$40,380	\$3,090	\$1,972	\$7,212	\$3,231		\$55,885

Indigent Defense

Admin Support Associate II

Provide administrative assistance for the day-to-day operations of the indigent defense program for the Superior, State, Magistrate, Juvenile, and Recorder's Courts.

Indigent Defense

- Gwinnett County opted out of the Georgia Public Defender Standards Council (GPDSC) program and uses an appointed counsel system.
- The AOC provides administrative support and management for the program and fulfills all the responsibilities to comply with the requirements of the GPDSC.
- The program maintains a list of 130 plus attorneys and processes more than 12,000 cases and invoices each year.

Decision Package	Salary	FICA	OPEB	GSI	DC Retirement	Additional Items	Total
3	\$40,380	\$3,090	\$1,972	\$7,212	\$3,231		\$55,885

Comparison

	2016 Budget	2017 Request	Difference	Decision Pkg 1	Decision Pkg 2	Decision Pkg 3
Personal Services	\$13,002,059	\$13,000,169	(\$1,890)	\$107,412	\$55,885	\$55,885
General Operating	\$2,757,220	\$2,707,216	(\$50,004)	\$6,400		