



# 2017 BUDGET

GWINNETT COUNTY  
**JUVENILE COURT**



# VISION

***The Juvenile Court's vision is to achieve excellence by providing quality services for the positive development of children, the safety of the community, and the preservation of the family unit.***



# MISSION

***To enhance the likelihood of rehabilitation and behavior reform of delinquent children so that they shall be restored, if possible, as secure law-abiding members of society.***

***To provide the forum, personnel, and facilities required for the fair, impartial, and efficient administration of justice.***



# MISSION

***To ensure that each child coming before the court shall receive the care, guidance, and control that is in the best interest of the child and the safety of the citizens of Gwinnett County and the State of Georgia.***

***To promote the healing and recovery of abused and neglected children and to promote permanency for those that have been removed from their home.***



# OVERVIEW

***The Juvenile Court is a constitutional court. We are governed by State and Federal Statutory laws and rules. These laws and rules authorize the operation and jurisdiction of the court.***



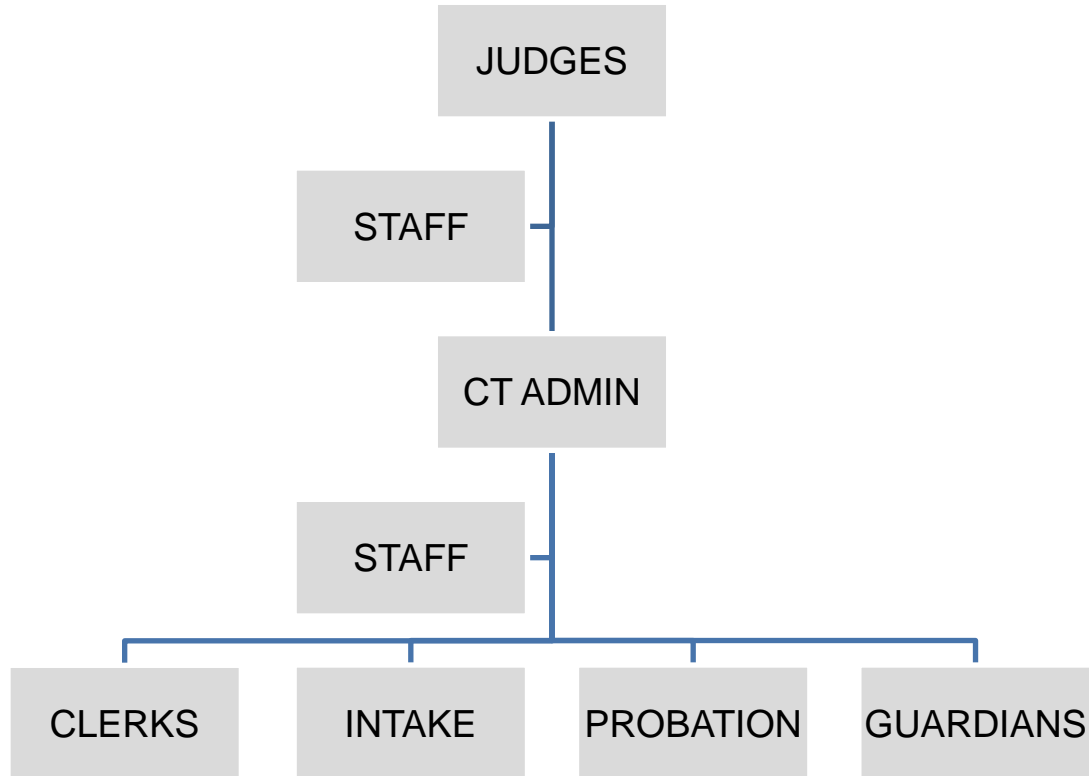
# OVERVIEW

***The Juvenile Court currently has 64 full-time employees  
We have 7 divisions:***

<b><i>Clerks Division</i></b>	<b><i>8</i></b>	<b><i>employees</i></b>
<b><i>Intake Division</i></b>	<b><i>7</i></b>	<b><i>employees</i></b>
<b><i>Probation Division</i></b>	<b><i>18</i></b>	<b><i>employees</i></b>
<b><i>Guardian ad litem</i></b>	<b><i>13</i></b>	<b><i>employees</i></b>
<b><i>Volunteer Resources</i></b>	<b><i>3</i></b>	<b><i>employees</i></b>
<b><i>Administration</i></b>	<b><i>6</i></b>	<b><i>employees</i></b>
<b><i>Judicial</i></b>	<b><i>9</i></b>	<b><i>employees</i></b>



# ORGANIZATION





# DECISION PACKAGE

***The Juvenile Court is not asking for any  
Decision Packages in 2017.***





# OPERATING BUDGET

***The Juvenile Court is asking for two increases to our 2017 Service Levels***

***We are asking for a one time FF&E increase of \$47,975 to purchase new task chairs. Our current task chairs will be 11 years old in February of 2017 and are in poor condition. These chairs have been a concern since 2009.***



# OPERATING BUDGET

***We are also asking for an increase in bench pay of \$18,570 to allow us to utilize the services of a senior judge. One of our judges is retiring in 2016 and will be available for the court to hear cases as needed when our full time judges are out and to hear the more complicated cases that he has a history with. This will be a great asset to the Court and the families we serve.***



# QUESTIONS

***Questions or Comments***