

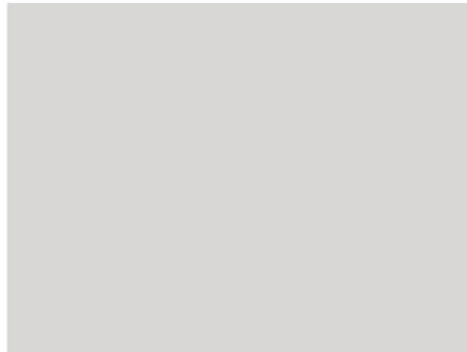
**gwinnett**county



Recorder's Court  
**JUDGES**



# 2017 Business Plan Presentation





# Budget Summary



2016 Adopted Budget	\$1,566,808.00
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Change in Fixed Costs	\$309,197.00
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2017 Base Budget	\$1,876,005.00
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Difference 2016 vs. 2017	\$309,197.00
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# Revenue

Total Submitted to Finance Department  
2015

\$10,125,970\*



# Revenue Sources

School Bus Cameras  
January – December 2015  
22,022 Citations Issued

<b>Gwinnett County</b>	<b>\$ 883,909</b>
Gwinnett County Public Schools	\$1,080,139
Redflex	\$2,225,299
Total	\$4,189,347



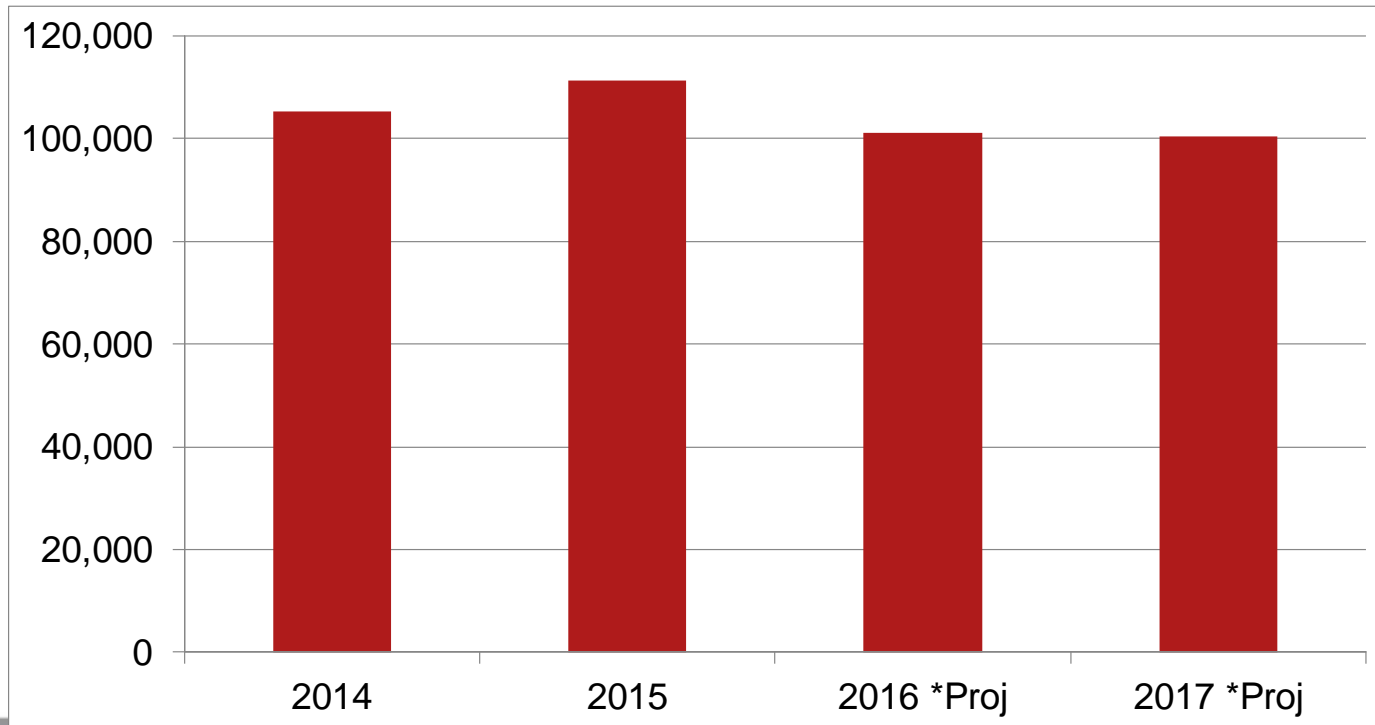
# Revenue Sources



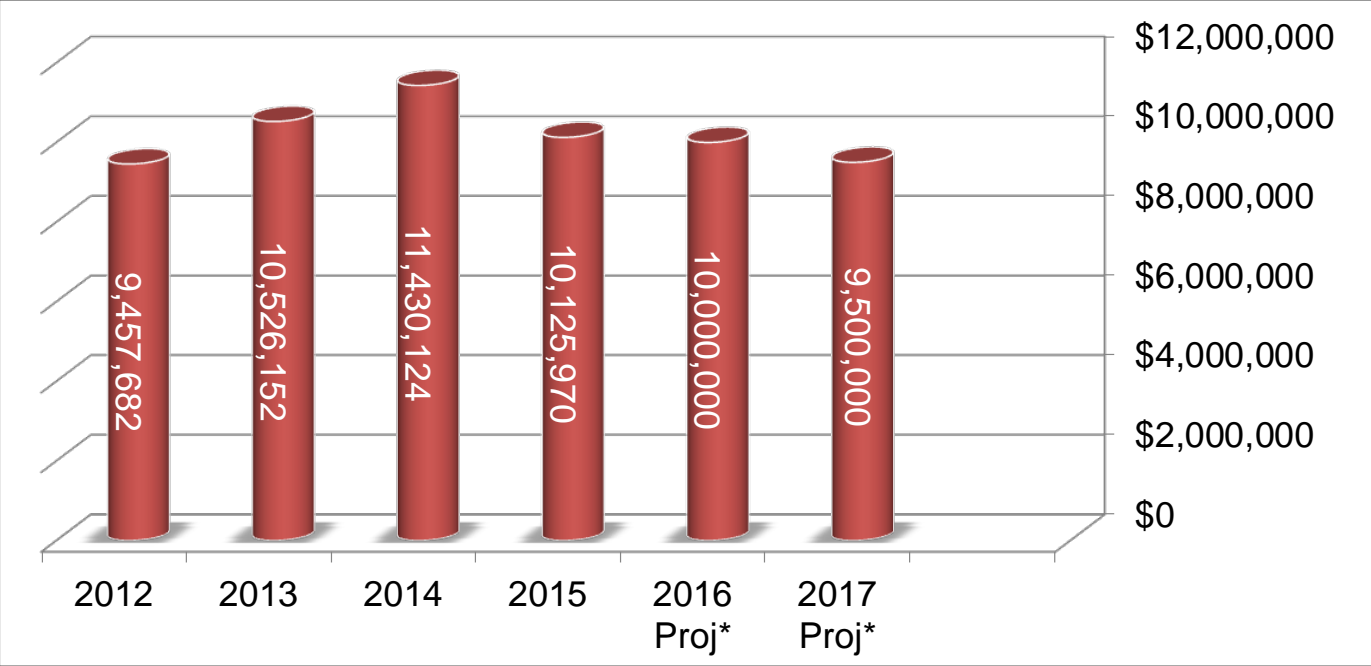
## School Bus Camera Projections

	2016	2017
Citations	17,181	16,322
Gwinnett County Revenue	\$851,232	\$808,673

# Citations Filed by Year



# Revenue Projection



\*Recorder's Court Clerk