

August 31, 2016

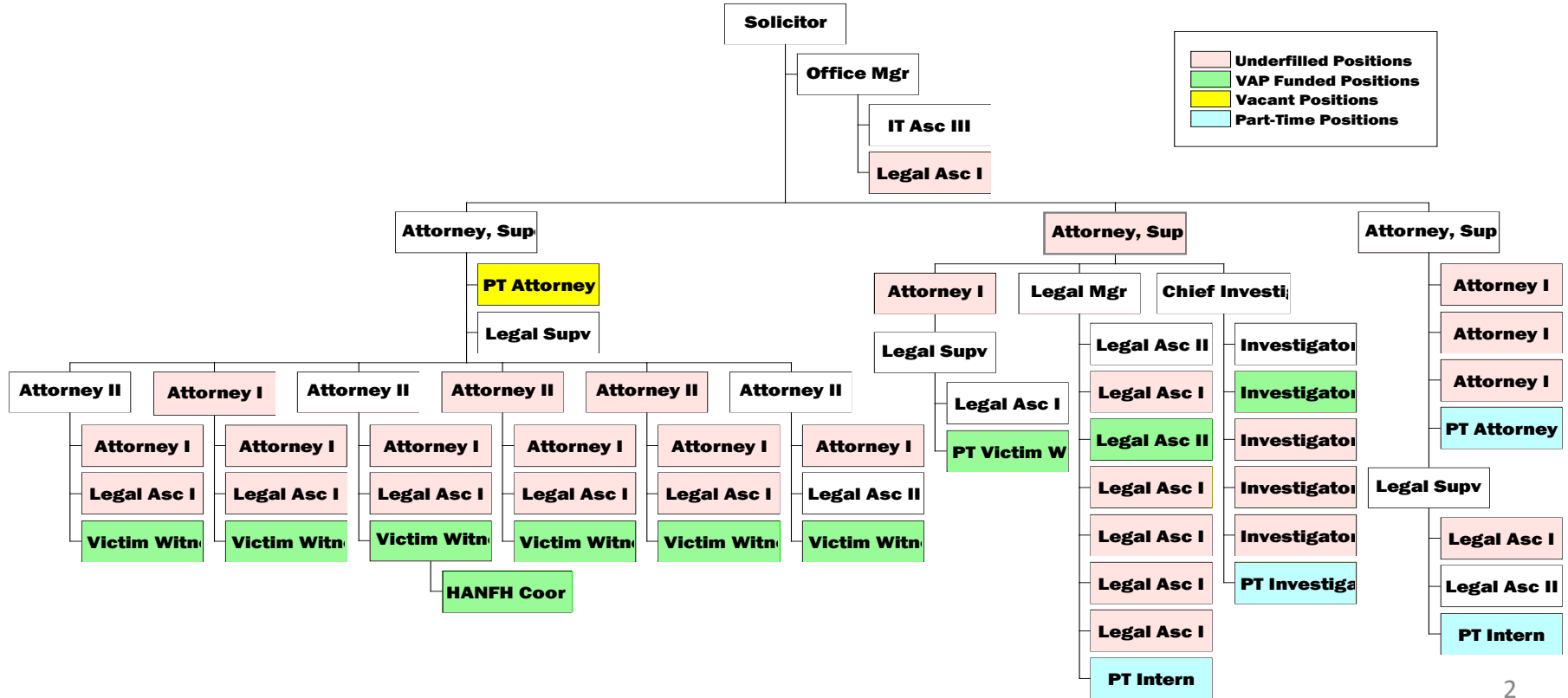


2017 Budget Presentation

GWINNETT COUNTY
SOLICITOR'S OFFICE

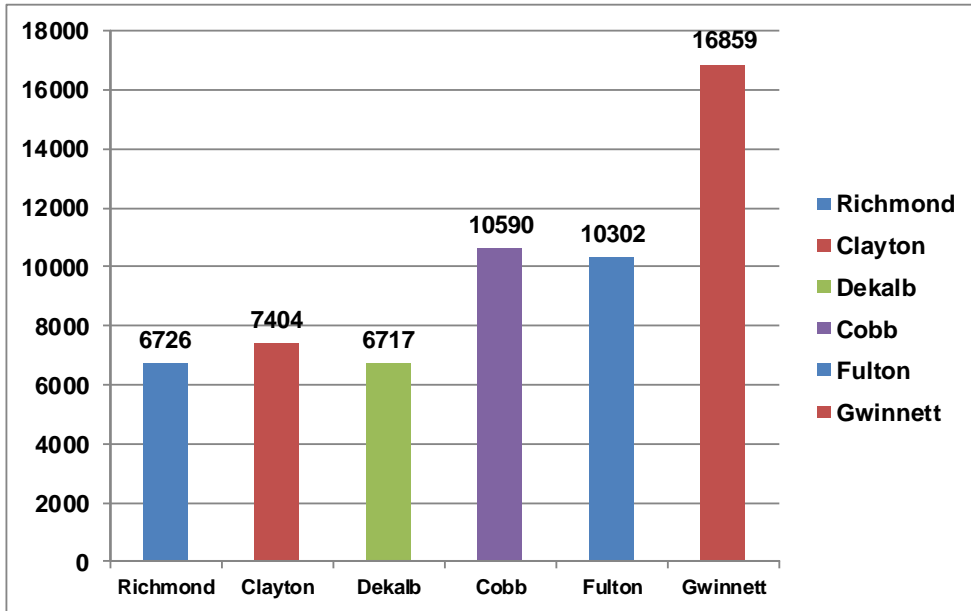


Organization Chart





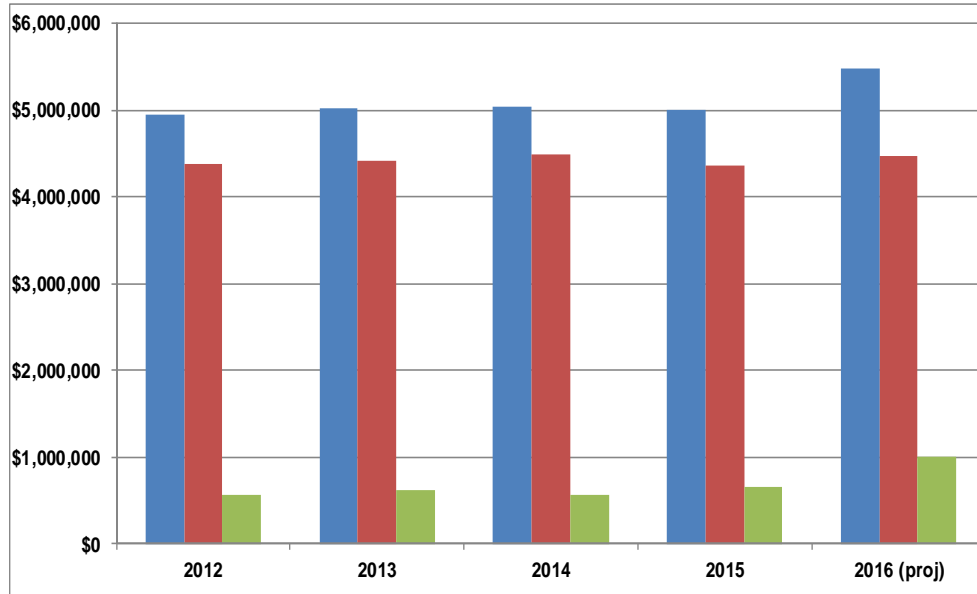
Staffing Comparison Per Capita



County	Judge	Staff	Population	Per Capita
Gwinnett *	6	51	859,823	16,859
DeKalb*	7	103	691,893	6,717
Cobb *	12	70	741,334	10,590
Fulton	10	101	1,010,562	10,302
Clayton	5	37	273,955	7,404
Richmond	4	30	201,793	6,726



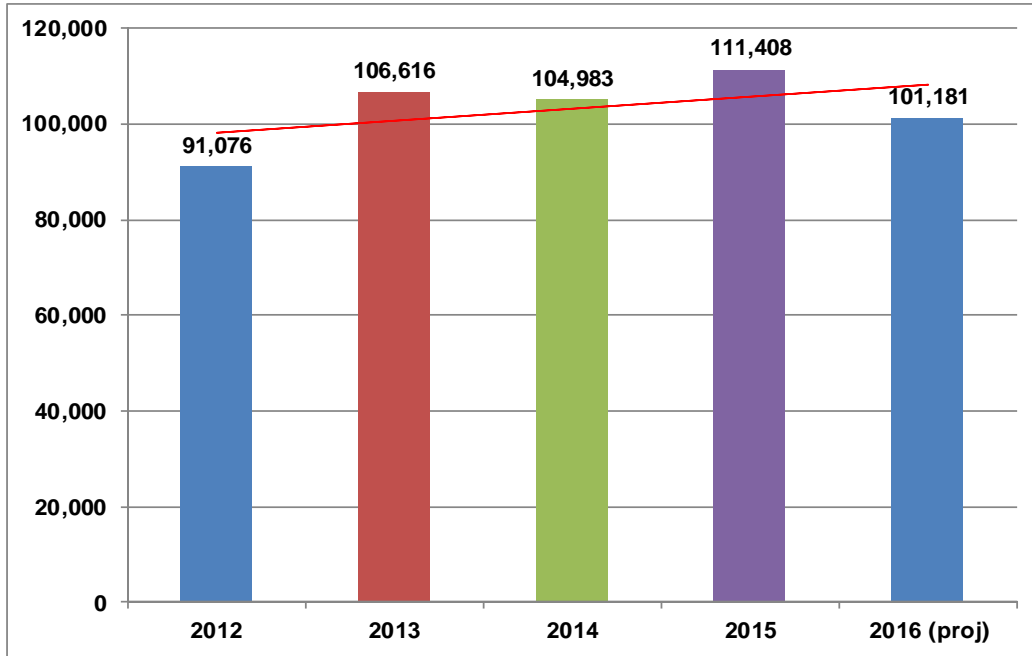
Overall Budget



Year	Adopted	Spent	Returned
2012	4,946,646	4,388,223	558,423
2013	5,023,967	4,412,682	611,285
2014	5,043,349	4,484,573	558,776
2015	5,007,546	4,354,881	652,665
2016 (proj)	5,482,476	4,475,417	1,007,059



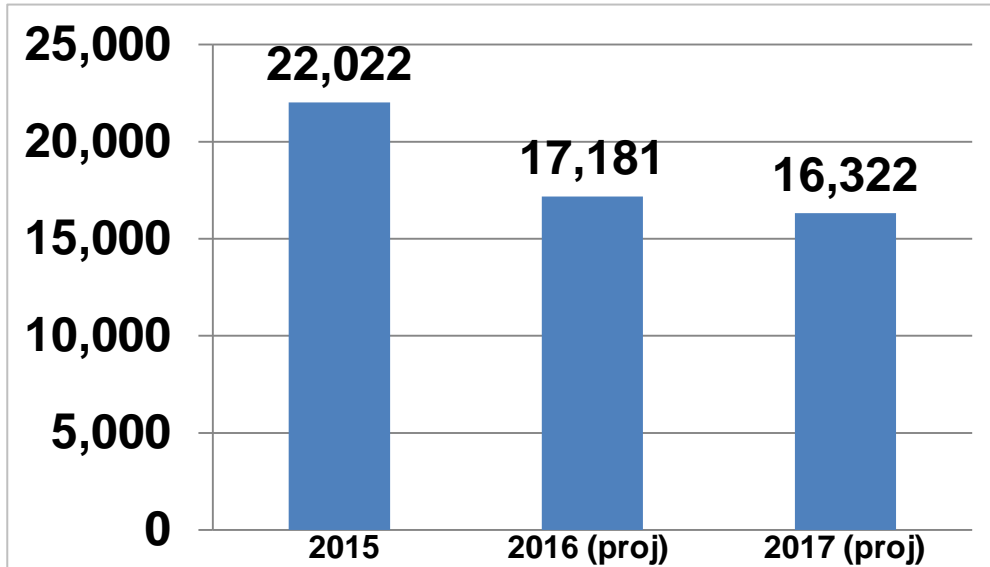
Recorder's Court Citations Received



Year	Citations
2012	91,076
2013	106,616
2014	104,983
2015	111,408
2016 (proj)	101,181



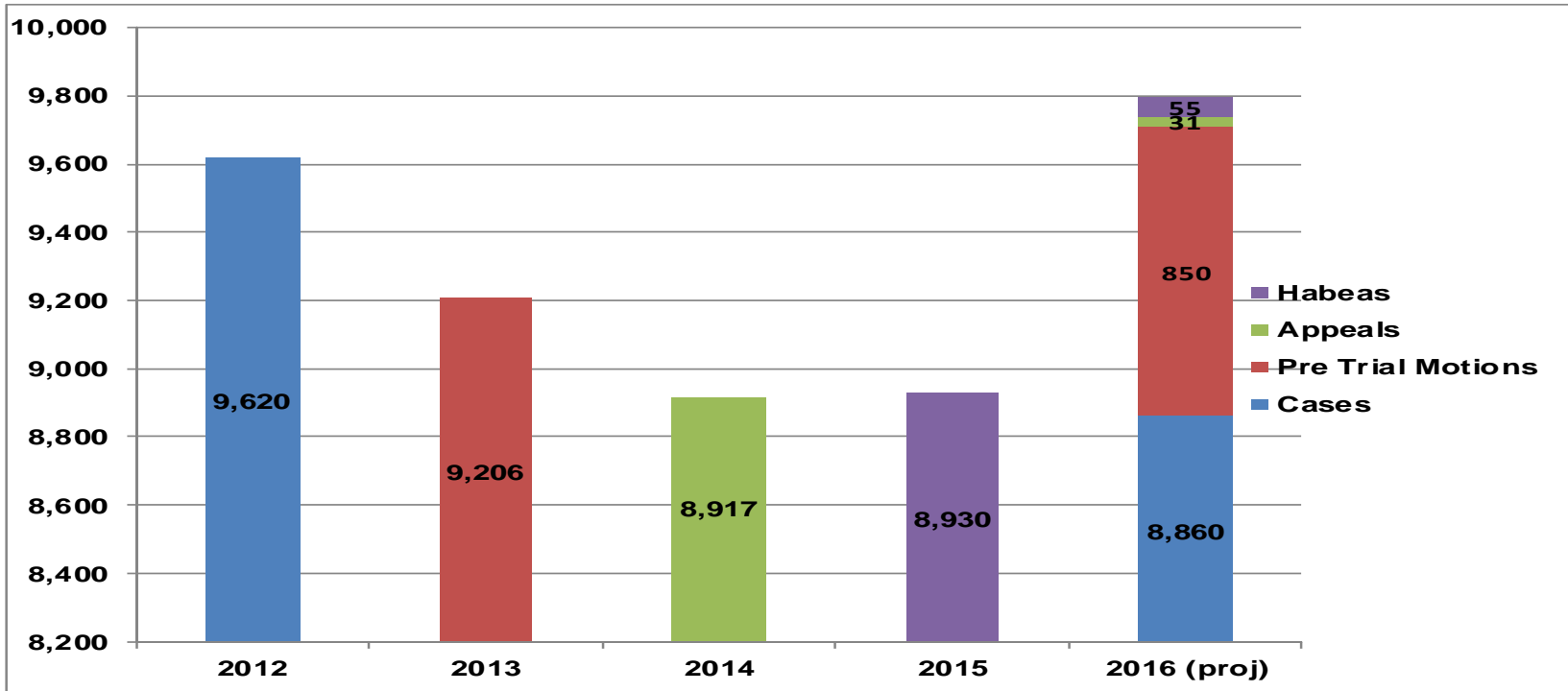
School Bus Camera Citations Received



Year	Citations
2015	22,022
2016 (proj)	17,181
2017 (proj)	16,322

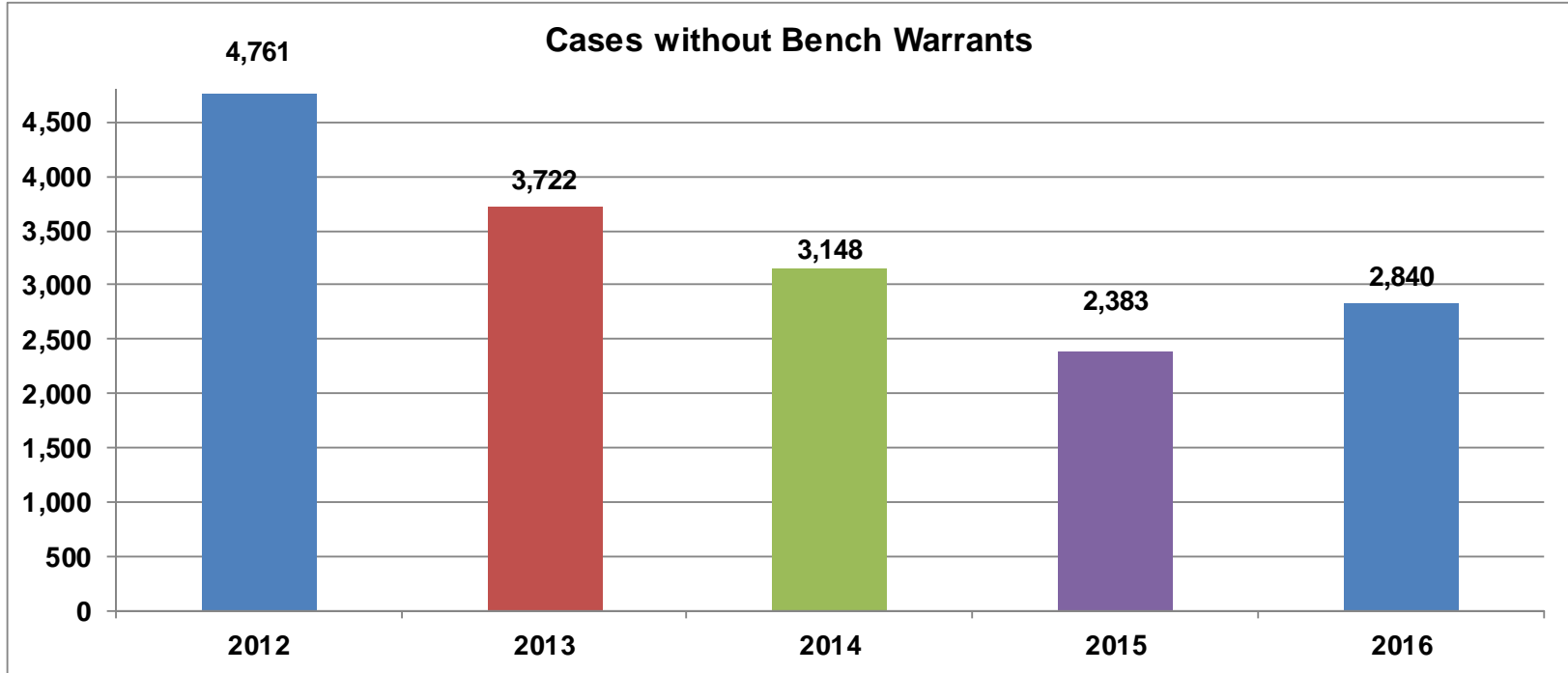


State Court Cases Received



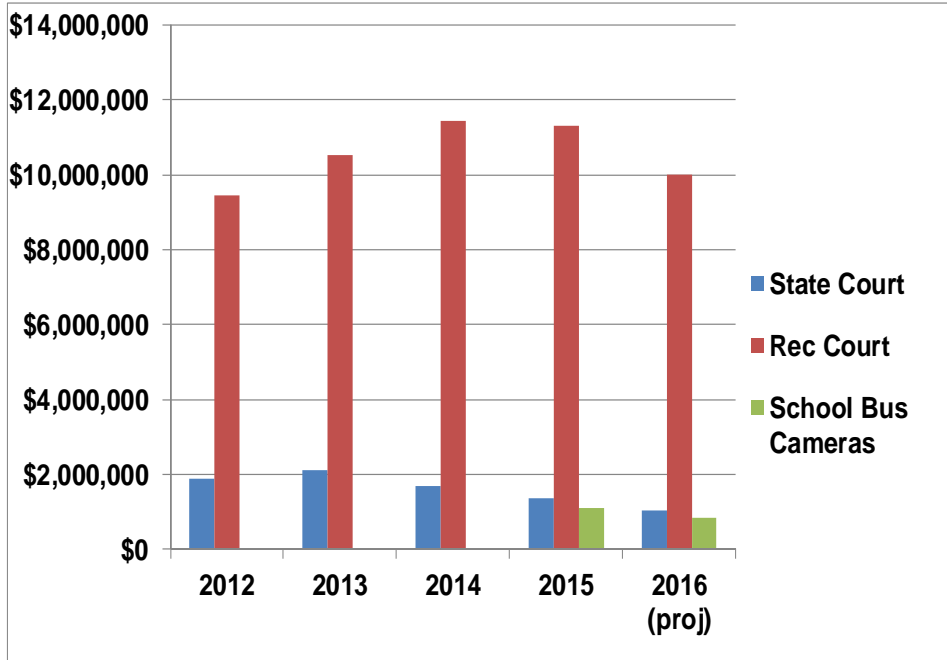


State Court Pending Cases





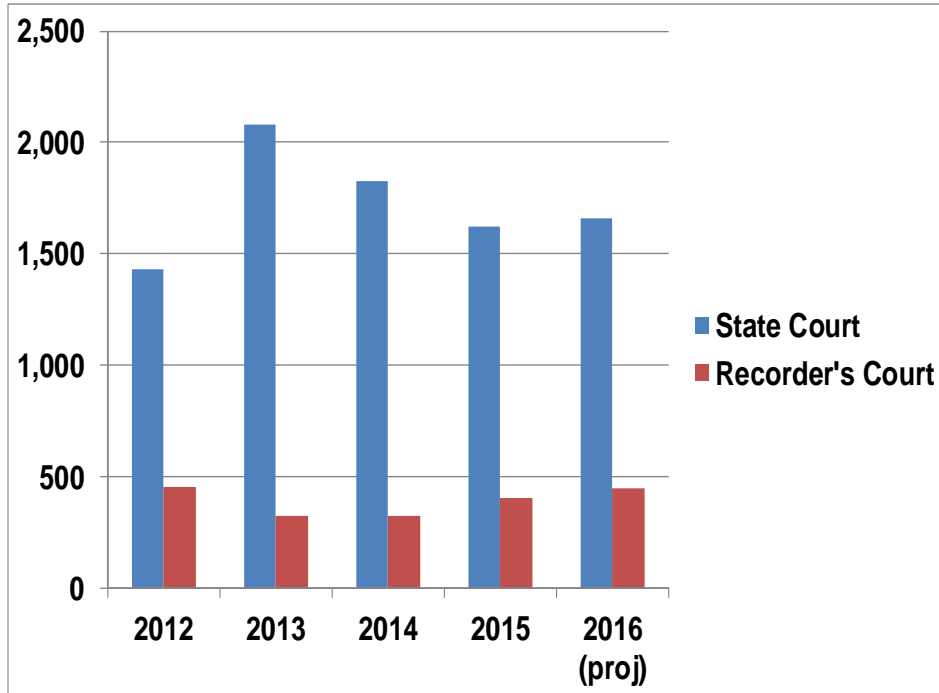
Fines (State Court and Recorder's Court)



Year	State Court	Rec Court	School Bus Cameras
2012	\$1,892,233	\$9,457,682	
2013	\$2,101,646	\$10,526,152	
2014	\$1,691,251	\$11,430,124	
2015	\$1,378,658	\$11,295,954	\$1,105,088
2016 (proj)	\$1,026,810	\$10,000,000	\$851,232

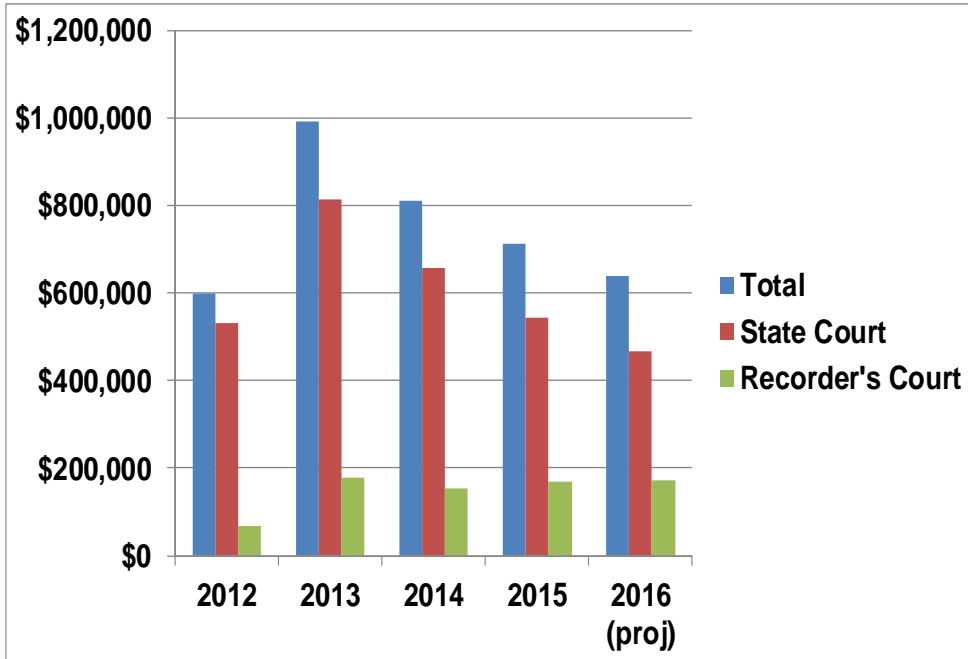


Pre Trial Diversion Cases



	State Court	Rec. Court
2012	1,431	456
2013	2,080	327
2014	1,826	325
2015	1,622	405
2016 (proj)	1,658	450

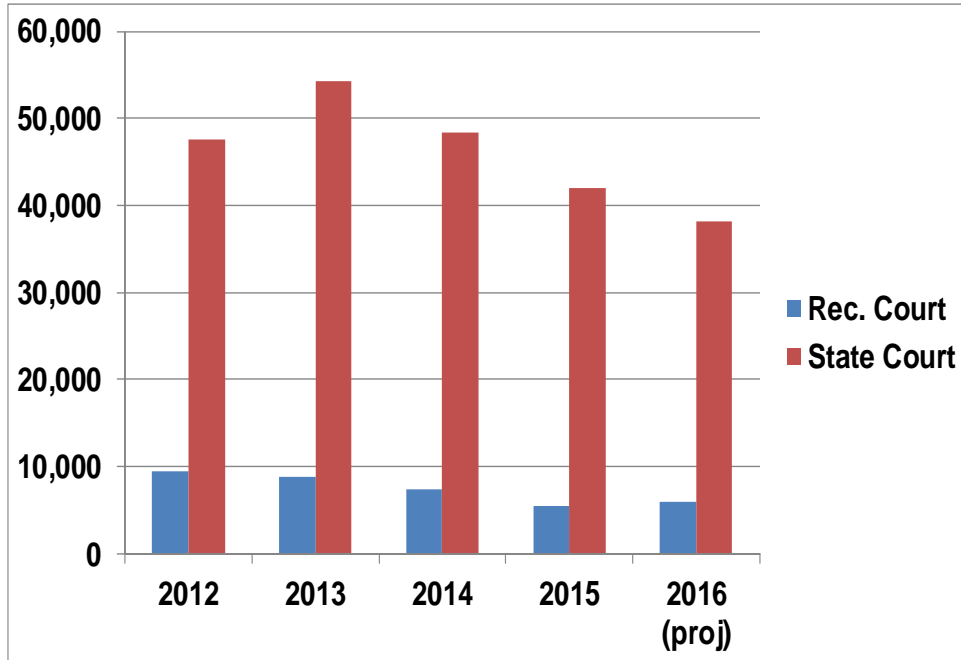
PTD Program Fees



Year	Total	State Court	Rec. Court
2012	\$597,807	\$530,159	\$67,639
2013	\$992,545	\$812,860	\$179,685
2014	\$811,641	\$657,182	\$154,459
2015	\$711,298	\$542,997	\$168,301
2016 (proj)	\$638,490	\$465,990	\$172,500



PTD Community Service Hours



Year	Rec. Court	State Court
2012	9,492	47,614
2013	8,784	54,332
2014	7,295	48,307
2015	5,382	42,034
2016 (proj)	6,000	38,208