



**DEPARTMENT OF
CORRECTIONS**

2018 Business Plan

Darrell Johnson, Warden

gwinnettcounty
GOVERNMENT



Department of Corrections

Mission

To promote
community
safety

Vision

To be a model
of excellence
in the field of
corrections

Values

Integrity
Professionalism
Respect



Ongoing Initiative

✓ Workforce Innovation and Opportunity Act (WIOA)

Career Services

Forklift Training &
OSHA Certification

SafeServ Certification

Barbershop OJT





New Initiative

✓ County CI Educational Incentive Program

INCENTIVE

- GED Enrolled
- GED Earned
- Technical College Certification

REWARD

- \$25,000
 - \$ 5,000
 - \$ 1,000
- 



Operating Environment

- Incarceration and Labor Program
 - Increase in state inmates from 158 to 222
 - Larger inmate work force
- Impact:
 - Increase in expenses and revenue



Operating Environment



Smart and Sustainable
Government



Operating Environment

Smart and Sustainable
Government

Strategy

Saving tax dollars

Tactics

Utilize inmate labor to offset cost

Operations

Continue providing an inmate
work force

Results

Budget savings

Operating Environment



Before

**Parks
Operations
Center**

**Project:
Warehouse
renovation**

Operating Environment



Making progress

**New office
space**

Operating Environment



After

**Savings:
\$30,000**



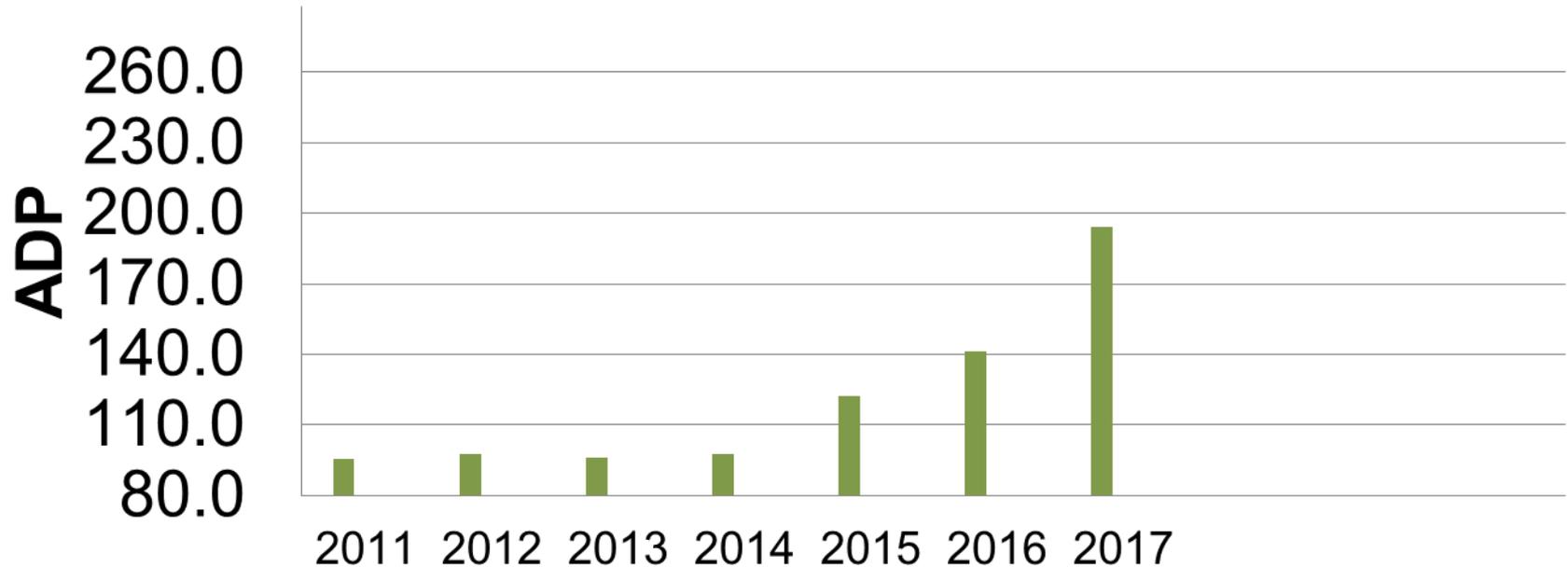
Operating Environment

- Work Release Program
 - Increase in Average Daily Population (ADP)
 - Longer program sentencing
- Impact:
 - Increase expenses and revenue



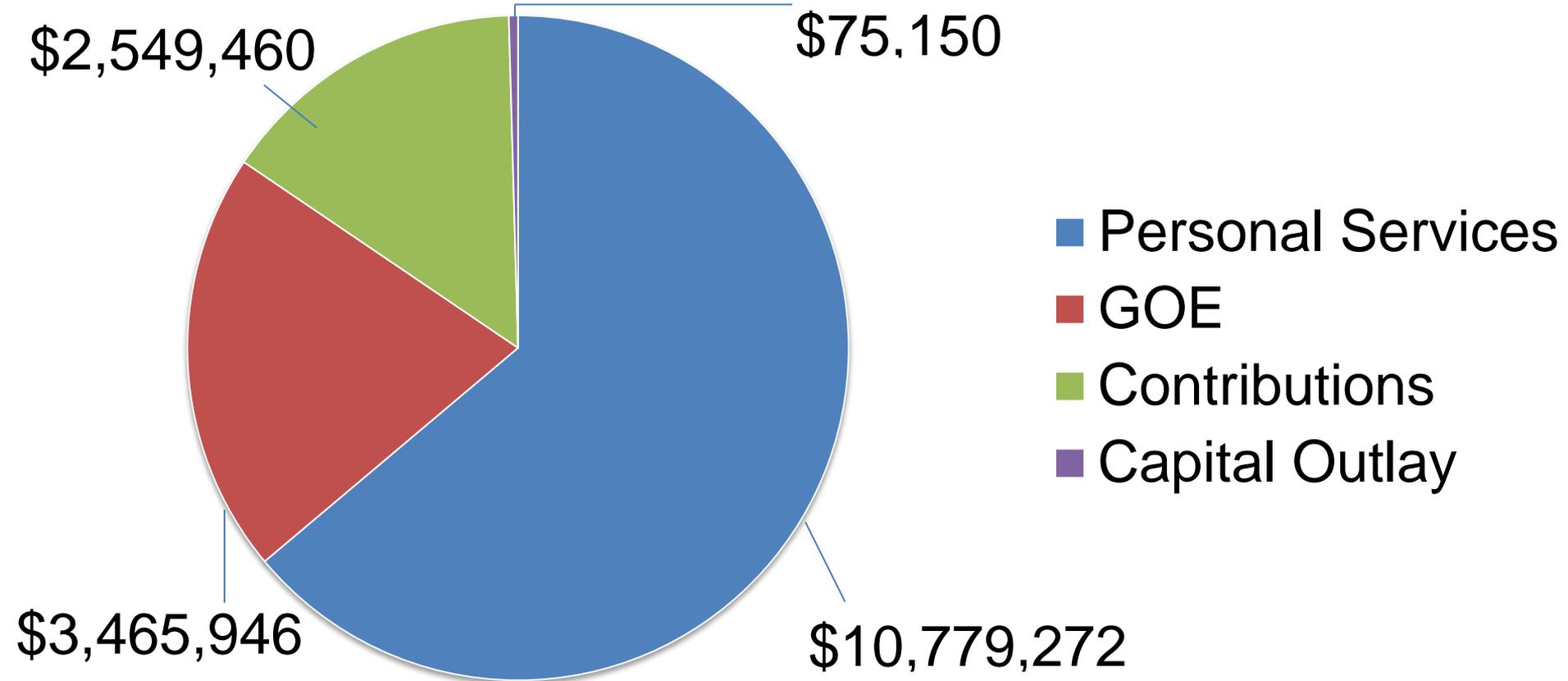
Operating Environment

Work Release Program





Budget Summary





**DEPARTMENT OF
CORRECTIONS**

Future Initiatives

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Five-Year Plan



Safe and Healthy
Community



Five-Year Plan

Strategy



Reducing
recidivism

Tactics



Encourage
positive
change

Operations



Create
re-entry
program

Results



Successful
outcomes



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Questions