



Office of the District Attorney

2018 Budget Presentation

gwinnettcounty

District Attorney

2018 Budget Request – General Fund

General Fund	14,428,006
- Personal Services	11,829,601
- General Operating	778,621

District Attorney

2018 Budget Request – Other Funds

Crime Victim Fund	460,304
- Personal Services	416,228
- General Operating	40,000
Law Enforcement Accounts	173,328
- Asset Forfeiture	

District Attorney 2018 Decision Package Request

DA - Criminal Investigator / Drug Task Force	124,202
DA – Legal Associate	49,525

Decision Package

There are two (2) decision packages being requested in the 2018 Operating Budget for the Office of the District Attorney.

- **Criminal Investigator/Drug Task Force**

The District Attorney Drug Task Force currently has 3 Assistant District Attorneys and 2 Criminal Investigators.

Decision Package (continued)

Criminal Investigator/Drug Task Force (continued)

The Criminal Investigators handle a significant case load from Drug Task Force and additionally have begun receiving cases from the newly formed Gang Task Force at GCPD. A third Criminal Investigator would improve the overall organization and quality of cases and balance the workload among investigators.

Decision Package (continued)

- **DA – Legal Associate**

The District Attorney's Office formed a Special Victims Unit in 2016, which is comprised of 3 Assistant District Attorneys and 3 Criminal Investigators. As the Unit has become fully staffed and acquired a full case load, a full-time Legal Associate is needed to manage the calendars for court appearances of the unit, prepare the files for Grand Jury and perform clerical tasks.

Budget Increase or Reduction

There has been an increase to the requested budget for 2018 in the General Fund. The increase in the budget amount request is due to the escalating costs of prosecuting cases in an efficient manner.

Service Reductions

We have increased participation in community events to distribute information on services and programs available to victims and have also increased training programs to educate law enforcement officers.

The office has no plans for service reductions in 2018. Due to the nature of the services provided, a reduction in services would hinder timely prosecution of cases and jeopardize the safety of our community.