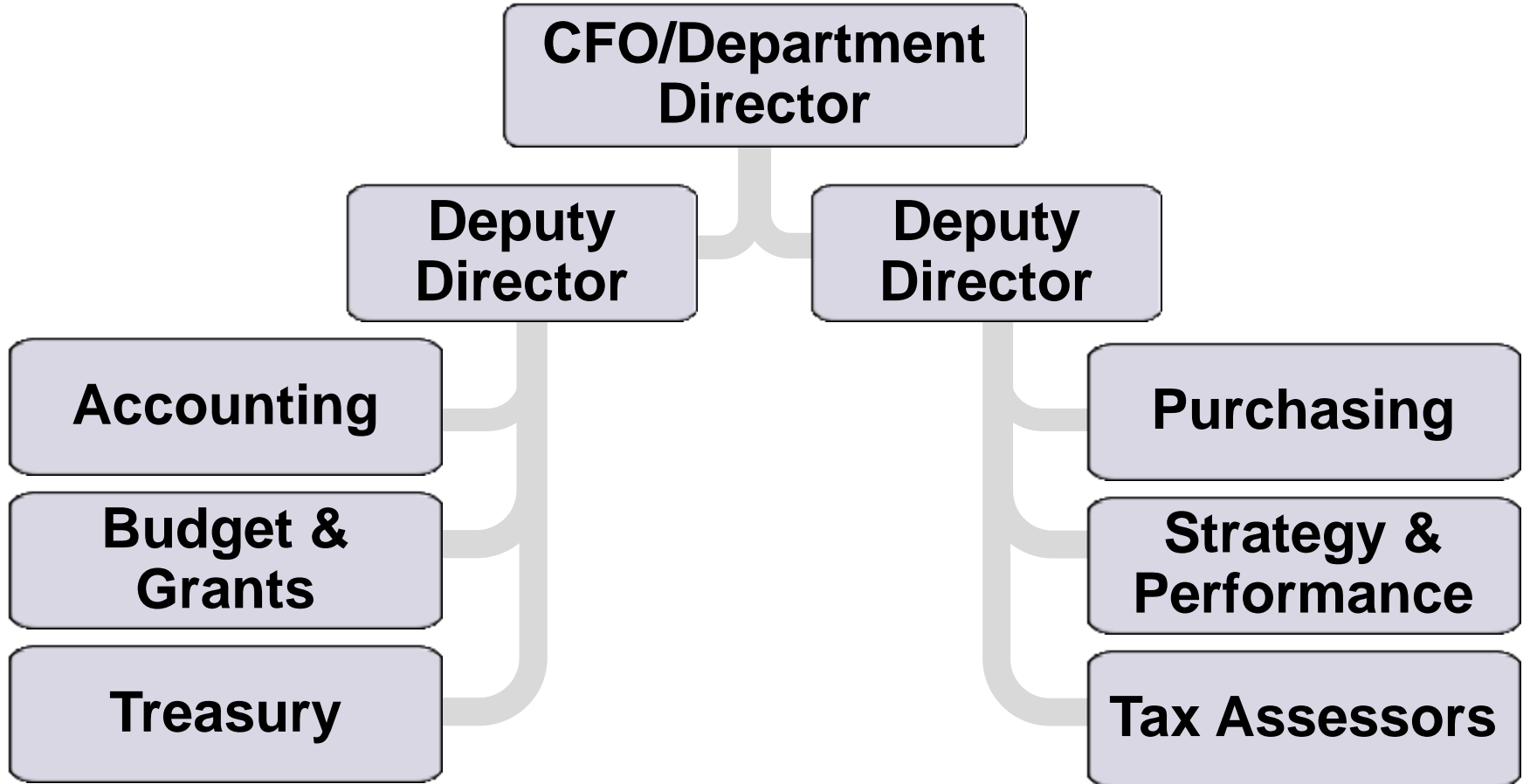


FINANCIAL SERVICES



2018 - 2022 Business Plan Maria Woods, CFO/Director

Finance Organization



A Remarkable Standard



**The
Gwinnett
Standard**



***Remarkable
Financial
Integrity***

Strategy

Meeting the Gwinnett County Standard...

...By Maintaining Remarkable Financial Integrity



**Planners Can
Coordinate Transit
Enhancements**



**Businesses Can
Create Jobs**



Which Means...

**The Community
Can Participate in
Government
Workshops**



**Paramedics Can
Save Lives**



**Families Can Enjoy
Excellent Parks**

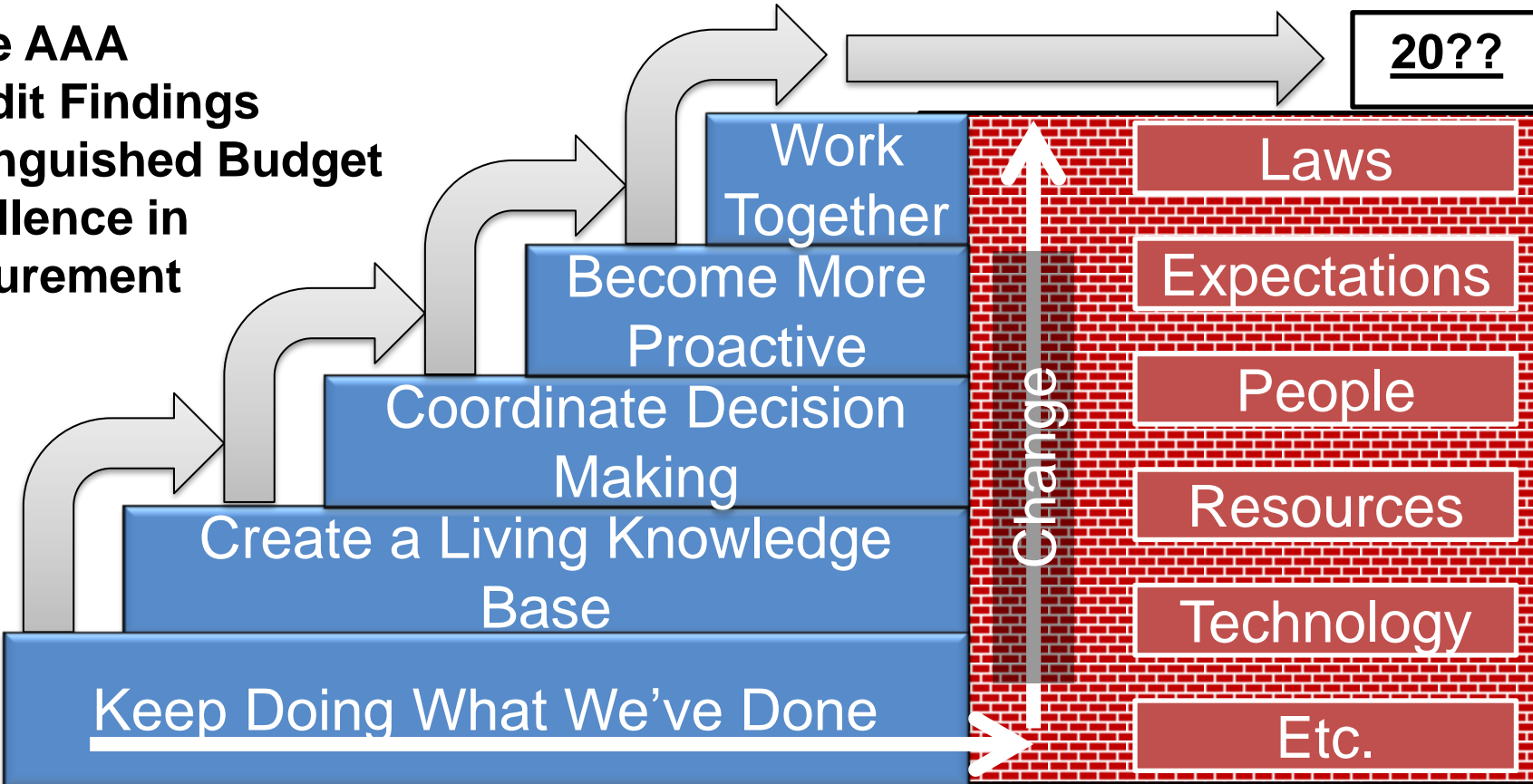




Meeting the Gwinnett County Standard...

...By Maintaining *Remarkable* Financial Integrity

- Triple AAA
- 0 Audit Findings
- Distinguished Budget
- Excellence in Procurement
- Etc.





Meeting the Gwinnett County Standard...

...By Maintaining *Remarkable* Financial Integrity

Tactics

Maintain Established Financial Best Practices & Improve Within Them

Clarify & Enhance County Financial Standards

Link Strategy, Performance, Continuous Improvement, Operations, & Budget

Expand Long and Short-Term Planning

Collaborate to Build New Financial Best Practices



Maintain Established Best Practices

Project/Initiative	Operation Involved	Operating Expense	
		Recurring	2018
Digest Data Modeling	Residential Appraisal	No	\$1.1M
Taxpayer Services Staffing	Taxpayer Services	Yes	\$46K
Implement CAFR Software	Reporting	Yes	\$35K

Clarify and Enhance County Financial Standards

Project/Initiative	Operation Involved	Operating Expense	
		Recurring	2018
Update Financial Policies	All	Yes	-
P-Card Expanded Training	Accounts Payable	Yes	-
Financial Standards Training	All	Yes	-



Link Strategy, Performance, Improvement, Operations, And Budget

Project/Initiative	Operation Involved	Operating Expense	
		Recurring	2018
Management Framework	Strategy Development	Yes	-
Program Budgeting	Budget, Strategy	Yes	-
Performance Redesign	Performance Management	Yes	\$32k



Expand Long and Short Term Planning

Project/Initiative	Operation Involved	Operating Expense	
		Recurring	2018
Capital Program Enhancements	Budget, Accounting, Performance Management	Yes	-
Operating Forecasts	Performance, Cash Mgmt.	Yes	-
Knowledge Management	Improvement and Innovation	Yes	-



Collaborate to Build New Best Practices

Project/Initiative	Operation Involved	Operating Expense	
		Recurring	2018
Integrated Reporting	Performance Management	No	-
eProcurement	Purchasing	Yes	-
IT Project Governance	Improvement and Innovation	Yes	-

**FINANCIAL
SERVICES**

2018 Budget Summary

**2017
Adopted**

\$26,991,078

**Changes to
Base**

\$1,286,391

**Decision
Package**

\$46,010

**2018
Proposed**

\$28,323,479



FINANCIAL
SERVICES

Questions

gwinnettcounty
GOVERNMENT