



**SUPPORT
SERVICES**

2018 Business Plan Angelia Parham, P.E.

gwinnettcounty
GOVERNMENT

We're Here For You



Community



Leadership



Departments

Who We Are



What We Do: Facilities



What We Do: Fiscal & Solid Waste



\$12.4M
revenue
received



10 tons of tires
6,000 paint gallons
32 tons of paper



7% increase
in **Solid**
Waste
customers

What We Do: Fleet

487
vehicles
purchased



5.7M
gallons
of fuel



\$1.4M
in
surplus
sales



What We Do: Real Estate/Records

409
stormwater,
water, & sewer
easements

1.6M pieces
outgoing mail

120
rights-of-entry

66,000 records
managed

How We Do It: Resources



**Decision
Packages**



Construction Manager I

**More
projects**

**Complex
projects**

\$80,652



Building Engineer (Engineer IV)



**Building automation
and systems:
life safety, security,
and HVAC**

\$86,925



Mailroom Associate



Right-size
workgroup

Stabilize
operations

\$30,594



Contract Inspection Associate III

Streamline
processes

Quality
control
(contract)

\$99,653
(with
vehicle)

CONTRACT



contain the entire agreement of the party
All parties shall act to complete the work
prior negotiations, agreements and understandings
ees to indemnify and hold harmless the contractor
reason of the liability or potential liability
complete the work described with
understandings with respect thereto
contractor against loss or threat
parties



Grounds Maintenance Associate II

**Right-size
workgroup**

**More
internal
control**

\$16,108





Building Services Coordinator

Right-size
workgroup

Quality
control
(contract)

\$41,761





Program Analyst II

**Consistent
processes**

**Technical
support**

\$63,571





Systems Field Tech (Trades Tech IV)



**Internal control
for critical
systems**

**\$92,508
(with vehicle)**



Business Process Analyst



Document &
streamline
processes

Support
initiatives

\$67,432

Appropriations

**2017 Adopted
Budget**

\$64,607,452

**2018 Proposed
Budget**

\$66,930,689

Change

+3.6%

Revenue

**2017 Adopted
Budget**

\$53,659,459

**2018 Proposed
Budget**

\$54,661,101

Change

+1.9%



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