2018 BUDGET

GWINNETT COUNTY
JUVENILE COURT

VISION

The Juvenile Court's vision is to achieve excellence by providing quality services for the positive development of children, the safety of the community, and the preservation of the family unit.

MISSION

To enhance the likelihood of rehabilitation and behavior reform of delinquent children so that they shall be restored, if possible, as secure law-abiding members of society.

To provide the forum, personnel, and facilities required for the fair, impartial and efficient administration of justice.

MISSION

To ensure that each child coming before the court shall receive the care, guidance, and control that is in the best interest of the child and the safety of the citizens of Gwinnett County and the State of Georgia.

To promote the healing and recovery of abused and neglected children and to promote permanency for those that have been removed from their home.

OVERVIEW

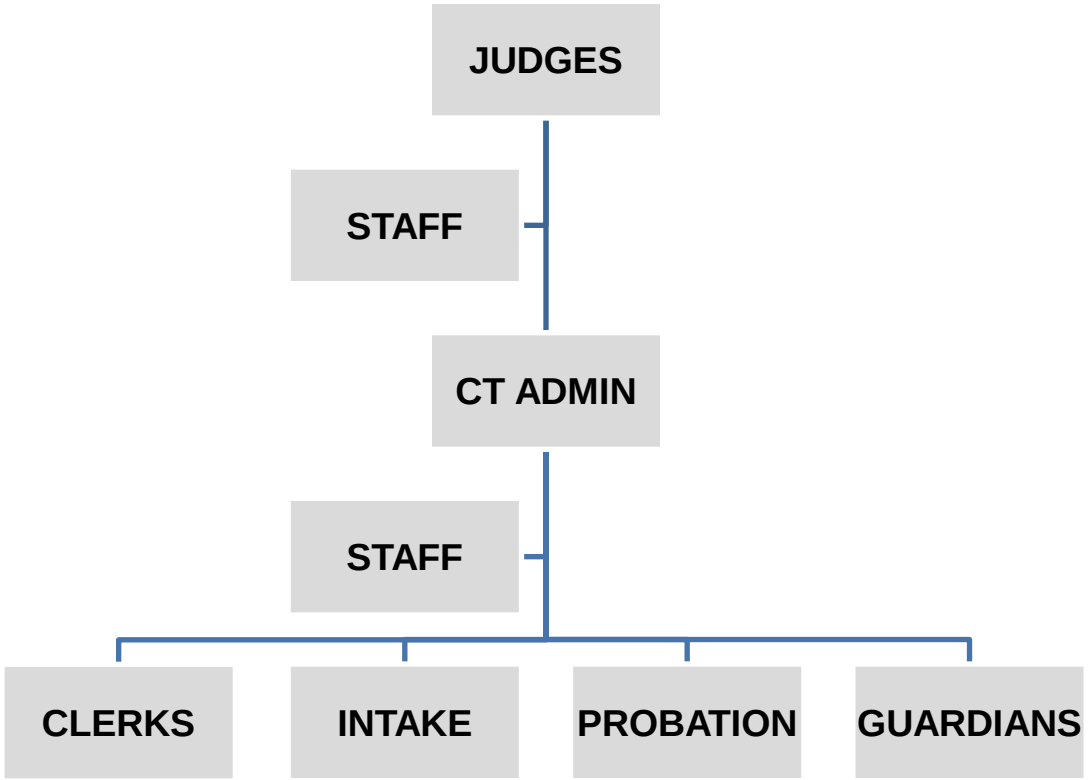
***The Juvenile Court is a constitutional court. We are governed by State and Federal Statutory laws and rules. These laws and rules authorize the operation and jurisdiction of the court*.**

OVERVIEW

The Juvenile Court currently has 64 full-time employees
We have 7 divisions:

Clerks Division	*8*	*employees*
Intake Division	*7*	*employees*
Probation Division	*18*	*employees*
Guardian ad litem	*13*	*employees*
Volunteer Resources	*3*	*employees*
Administration	*6*	*employees*
Judicial	*9*	*employees*

ORGANIZATION



DECISION PACKAGE

The Juvenile Court is not asking for any Decision Packages in 2018.

OPERATING BUDGET

Safe & Healthy Community

To enhance the safety and the health of our community, we have started a Mental Health Accountability Court.

Our goal is to successfully supervise and seek treatment for these youth who are not placed in long term in-patient treatment or confinement.

OPERATING BUDGET

We are asking to increase

<u>S & W – Other Wages</u> to add 2 surveillance officers. This would be for 3 hours a week conducted in pairs. This would be 6 hours X $40.00 an hour for a total of $12,480 for the year. This will be an increase of $8,282 due to a decrease of another item in this commitment item.

OPERATING BUDGET

Safe & Healthy Community

To enhance the safety and the health of our community, we are asking to add additional funds for psychological evaluations, assessments and a limited amount of therapy. These are necessary in certain cases for our Judges to make the best possible treatment and placement decisions.

OPERATING BUDGET

We are asking to increase

<u>Professional Services</u> by $10,000.00 to provide the additional funds for Evaluations, Assessments and a limited amount of Therapy. Because of a slight reduction on an item in this commitment item, the total increase will be $9,973.00

QUESTIONS

Questions or Comments