



Recorder's Court
JUDGES

2018 Business Plan Presentation

gwinnettcounty
GOVERNMENT

Budget Summary

2017 Adopted Budget \$1,902,622.00

Change in Costs \$66,555.00

2018 Base Budget \$1,836,067.00

Difference 2017 vs. 2018 - \$66,555.00



Revenue

Total Submitted to Finance Department
2016

\$9,546,049.00*

*Collected by Recorder's Court Clerk



Revenue Sources

School Bus Cameras
January – December 2016
16,831 Citations Issued

Gwinnett County	\$ 1,023,616.00
Gwinnett County Public Schools	\$1,023,462.50
Redflex	\$2,050,186.25
Total	\$4,097,264.75



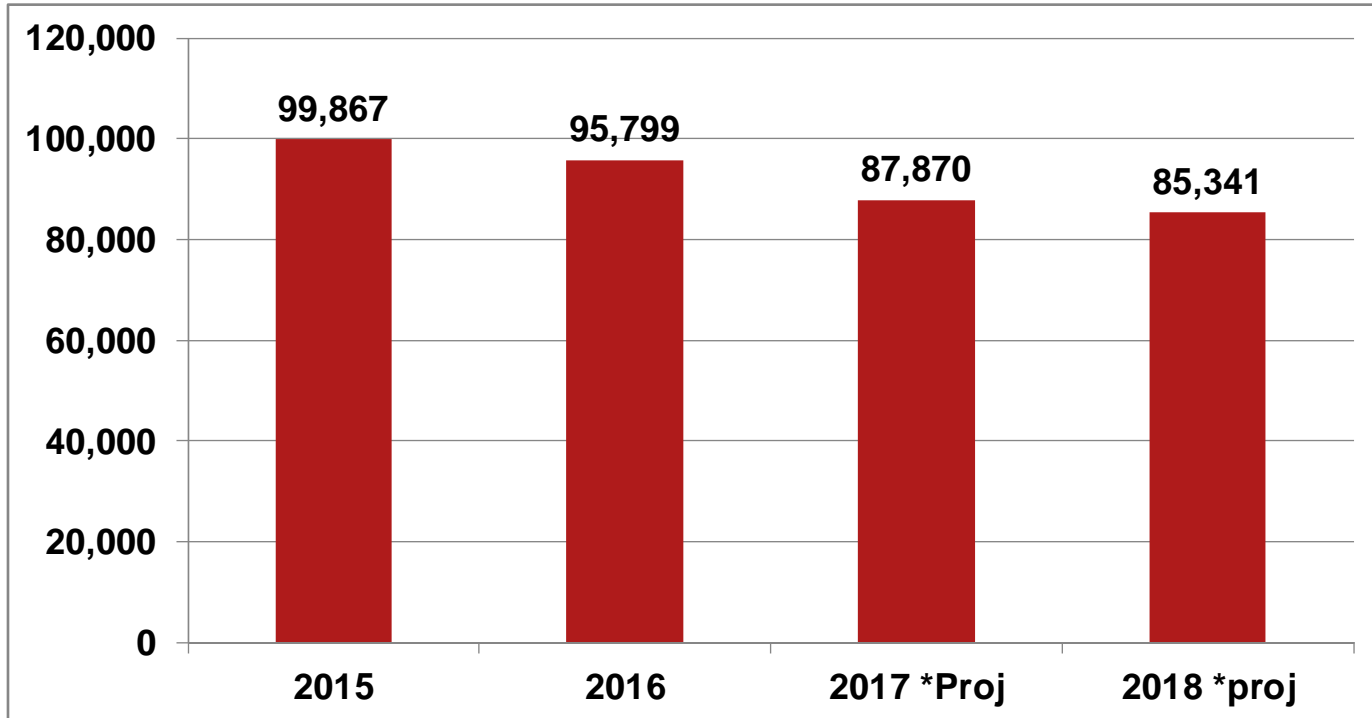
Revenue Sources

School Bus Camera Projections

	2017	2018
Citations	16,322	15,341
Gwinnett County Revenue	\$808,673	\$760,070



Citations Filed by Year





Revenue Projection

