

August 30, 2017

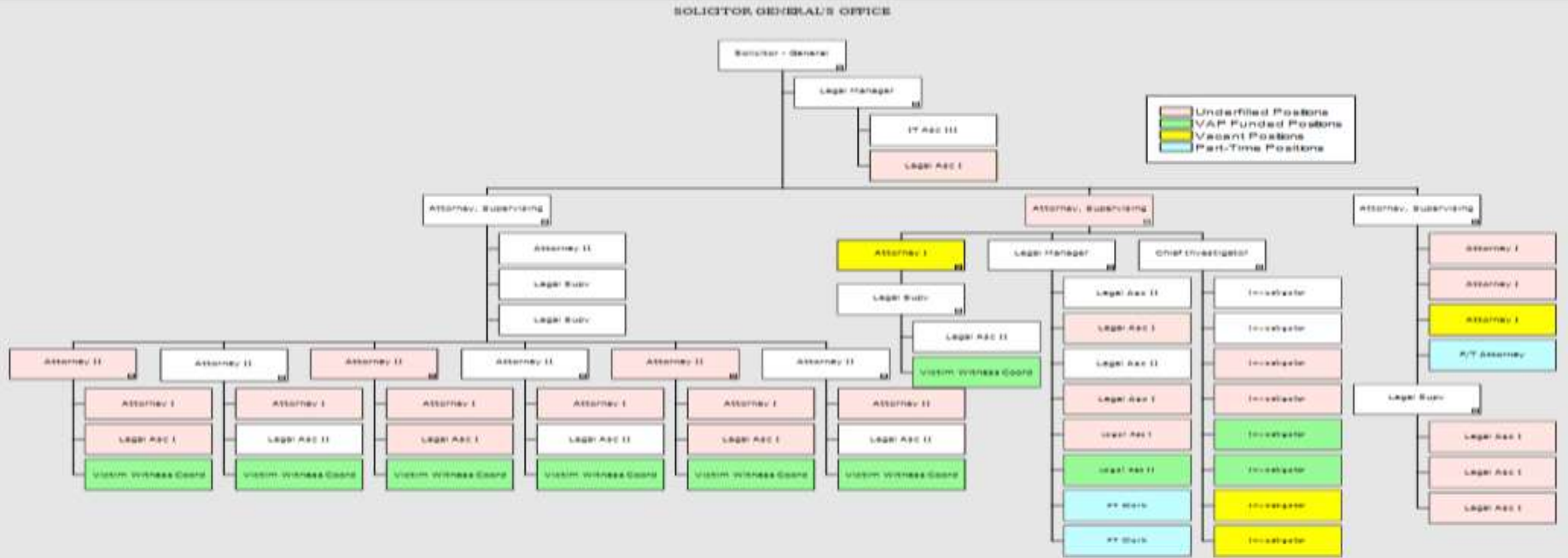


2018 Budget Presentation

GWINNETT COUNTY
SOLICITOR'S OFFICE

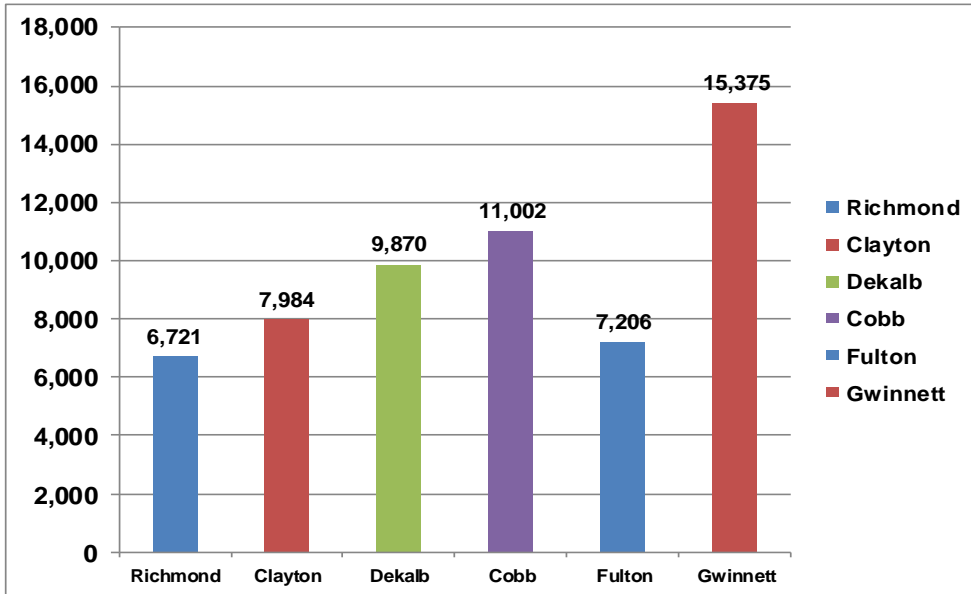


Organization Chart





Staffing Comparison Per Capita

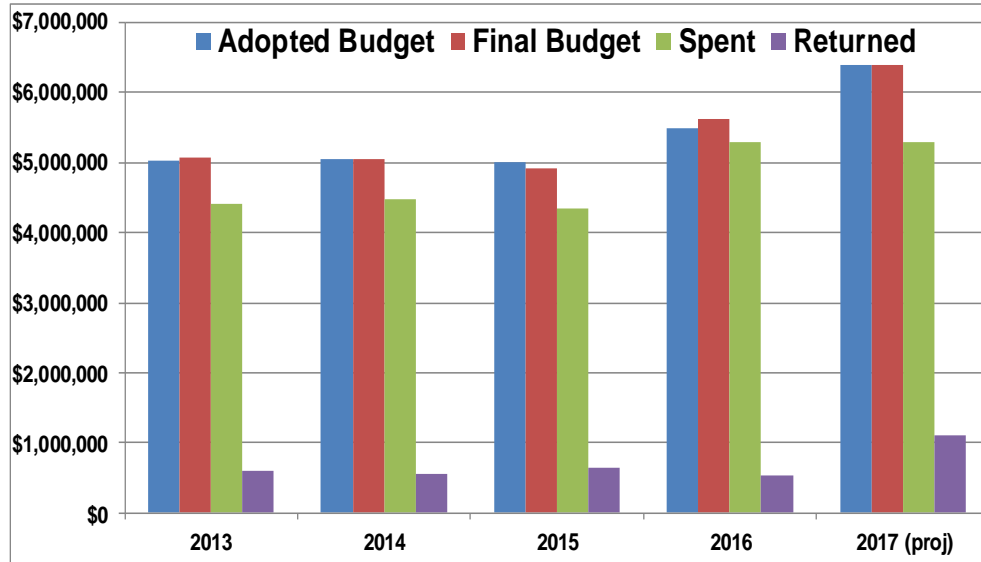


County	Judge	Staff	Population	Per Capita
Gwinnett *	9	59	907,135	15,375
DeKalb*	11	75	740,321	9,870
Cobb *	12	68	748,150	11,002
Fulton	10	142	1,023,336	7,206
Clayton	5	35	279,462	7,984
Richmond	4	30	201,647	6,721

*Traffic Court Included



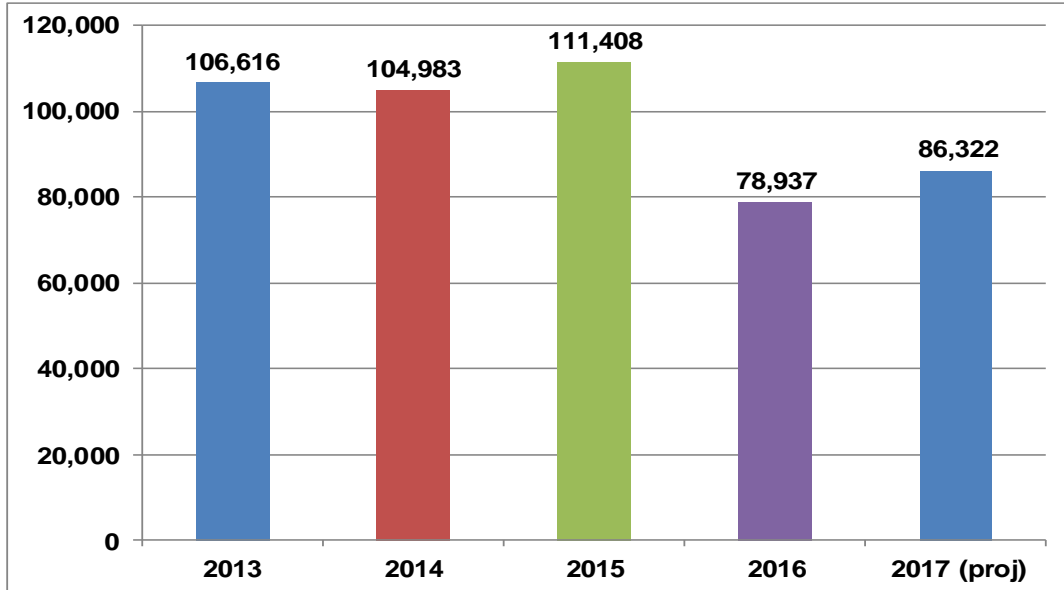
Overall Budget



Year	Adopted	Final Budget	Spent	Returned
2013	\$5,023,967	\$5,065,196	\$4,412,682	\$652,513
2014	\$5,043,349	\$5,044,420	\$4,484,573	\$559,846
2015	\$5,007,546	\$4,926,747	\$4,354,881	\$571,865
2016	\$5,482,476	\$5,616,870	\$5,073,790	\$543,079
2017 (proj)	\$6,389,438	\$6,397,438	\$5,281,888	\$1,115,550

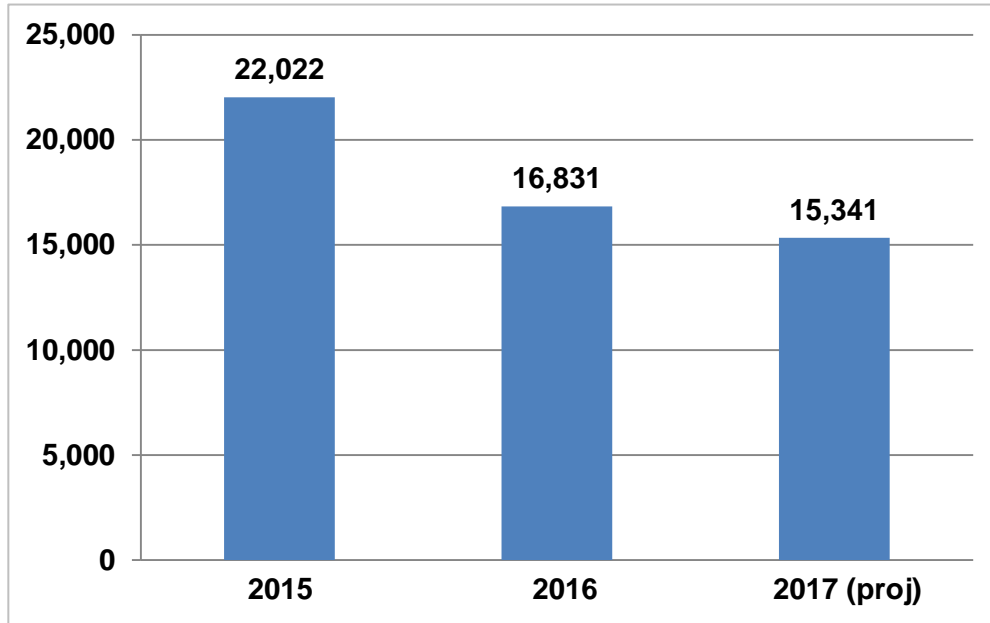


Recorder's Court Citations Received



Year	Citations
2013	106,616
2014	104,983
2015	111,408
2016	78,937
2017 (proj)	86,322

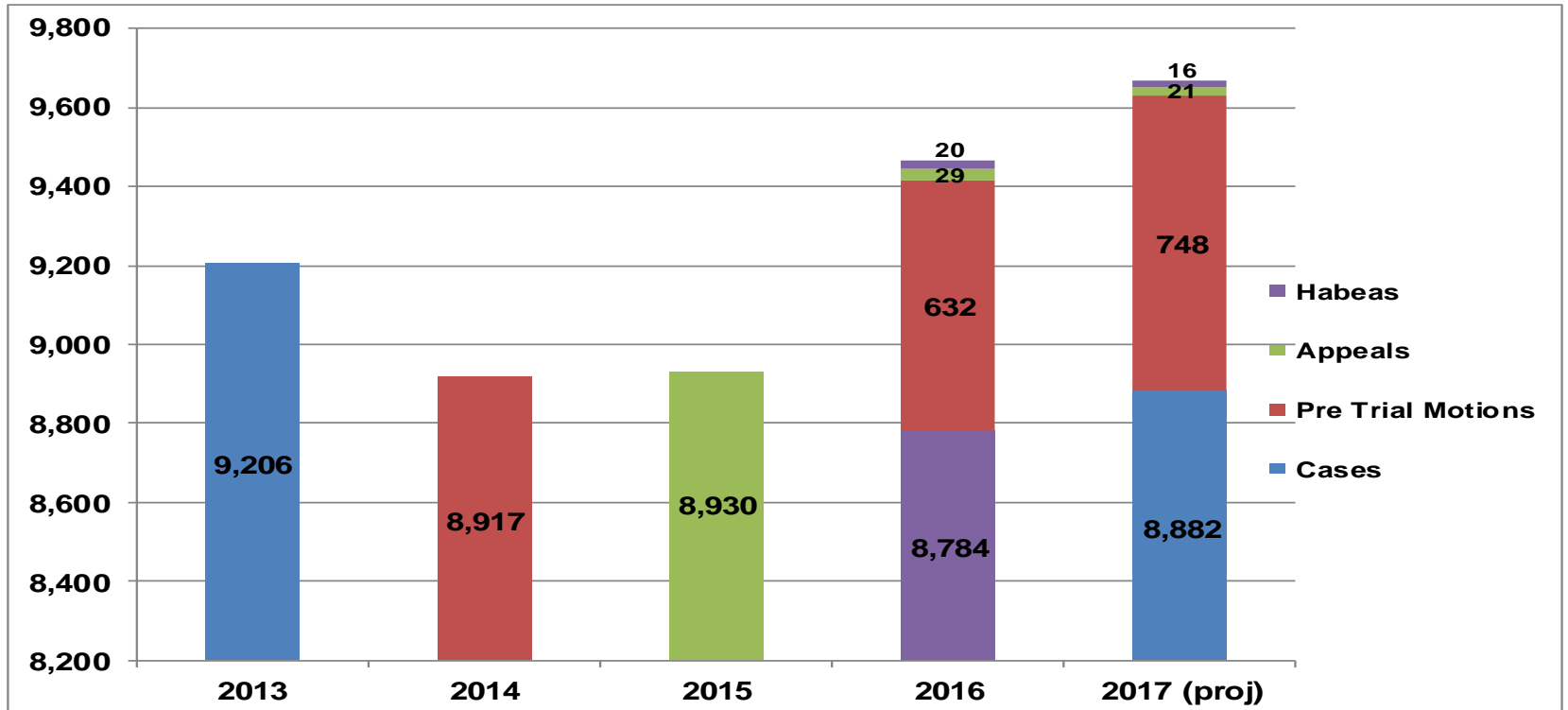
School Bus Camera Citations Received



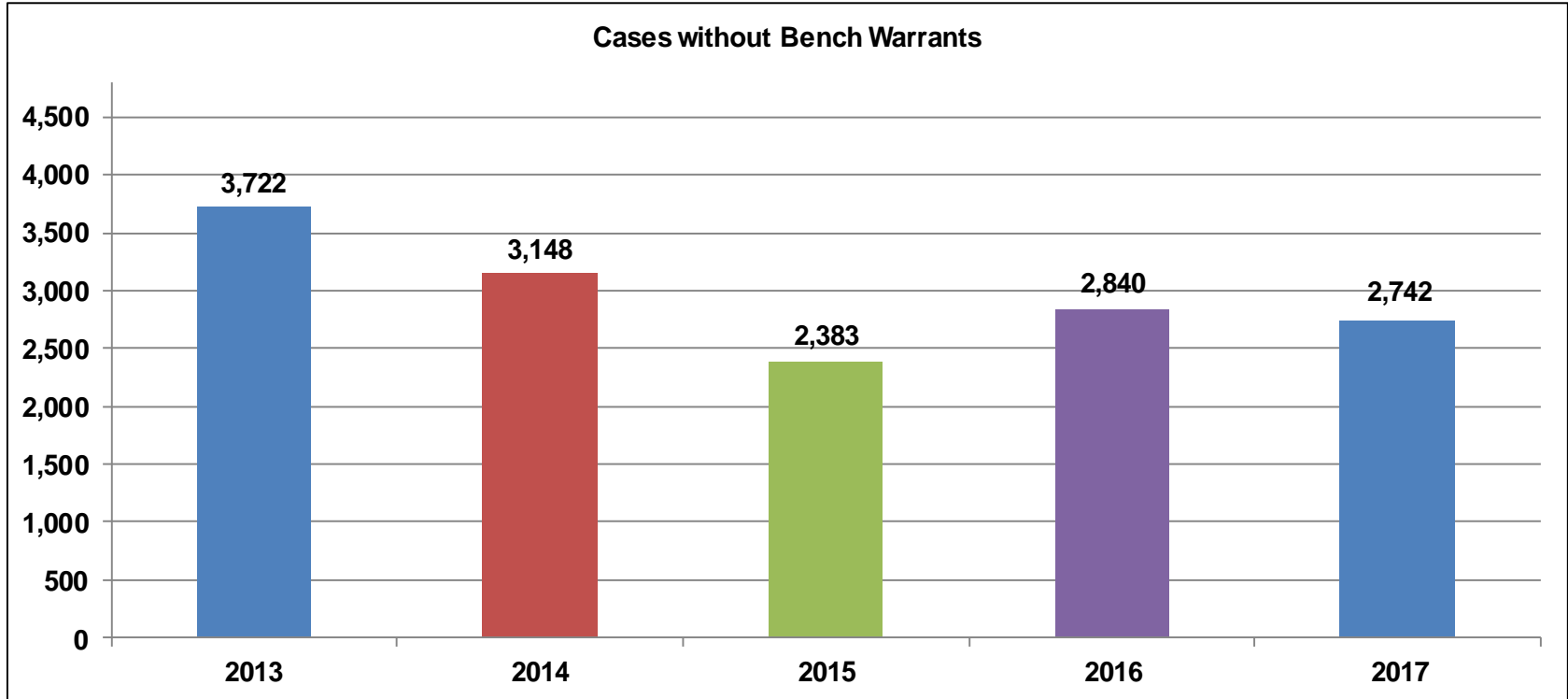
Year	Citations
2015	22,022
2016	16,831
2017 (proj)	15,341



State Court Cases Received

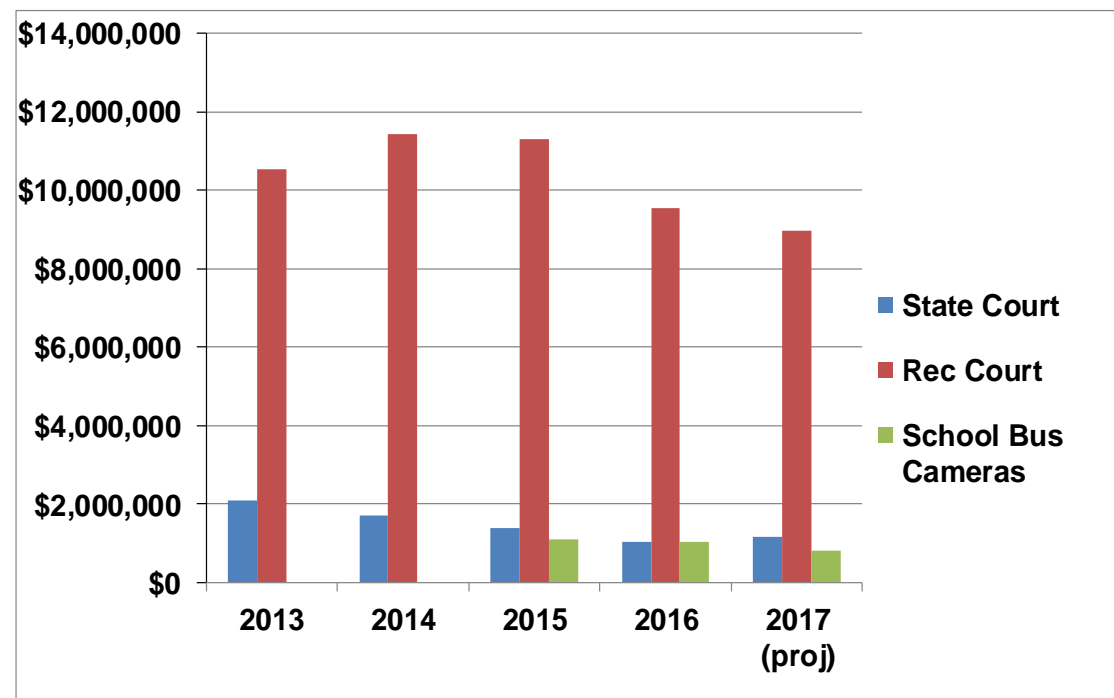


State Court Pending Cases





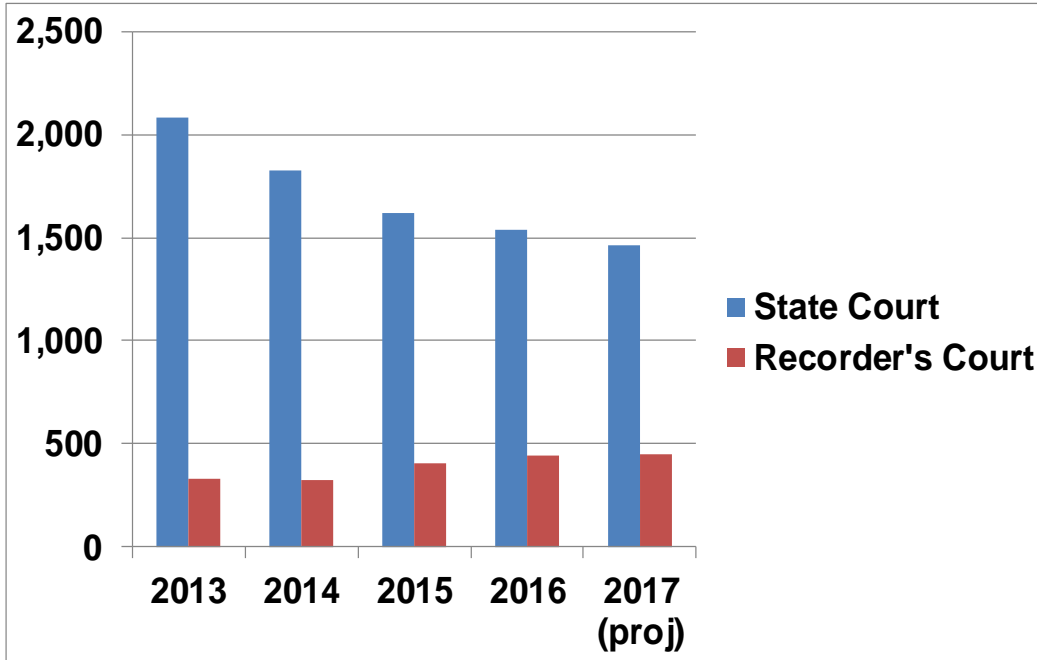
Fines (State Court and Recorder's Court)



Year	State Court	Recorder's Court	School Bus Cameras
2013	\$2,101,646	\$10,526,152	
2014	\$1,691,251	\$11,430,124	
2015	\$1,378,658	\$11,295,954	\$1,105,088
2016	\$1,049,167	\$9,546,049	\$1,023,616
2017 (proj)	\$1,147,312	\$8,976,428	\$808,673

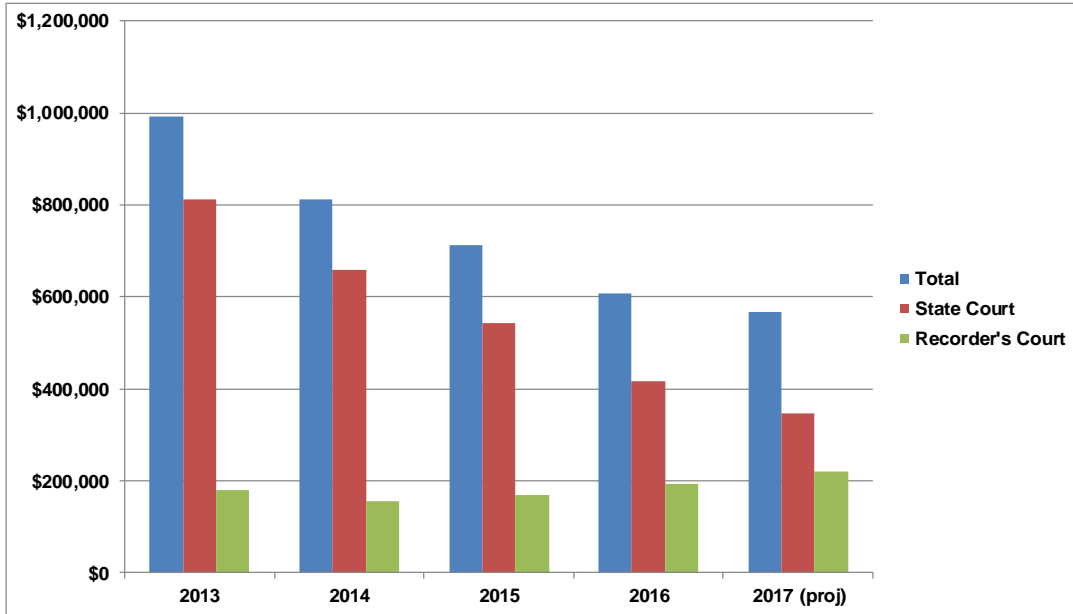


Pre Trial Diversion Cases



Year	State Court	Recorder's Court
2013	2,080	327
2014	1,826	325
2015	1,622	405
2016	1,539	439
2017 (proj)	1,460	450

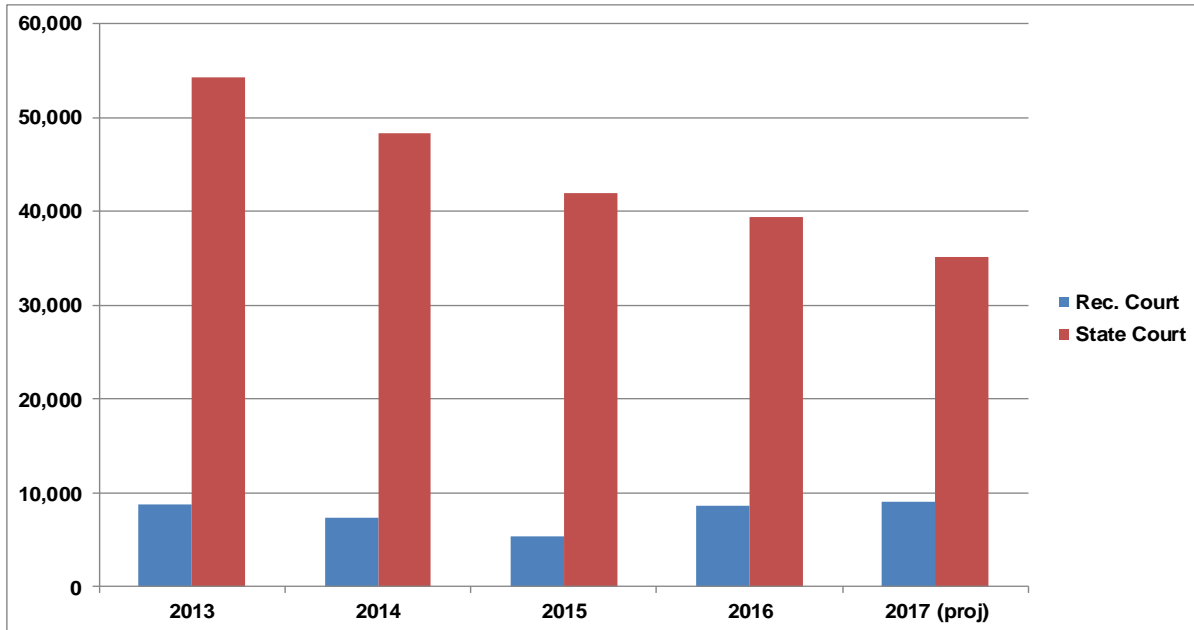
PTD Program Fees



Year	Total	State Court	Recorder's Court
2013	\$992,545	\$812,860	\$179,685
2014	\$811,641	\$657,182	\$154,459
2015	\$711,298	\$542,997	\$168,301
2016	\$608,346	\$414,900	\$193,446
2017 (proj)	\$565,688	\$345,688	\$220,000



PTD Community Service Hours



Year	Recorder's Court	State Court
2013	8,784	54,332
2014	7,295	48,307
2015	5,382	42,034
2016	8,625	39,457
2017 (proj)	9,000	35,203