



2019 Business Plan

County Administrator's Office

The Gwinnett County Brand



Strategic Planning: Board Priorities



Mobility &
Access



Smart & Sustainable
Government



Communication &
Engagement



Safe & Healthy
Community



Livability &
Comfort



Strong & Vibrant
Local Economy

Strategic Planning: Board Priorities

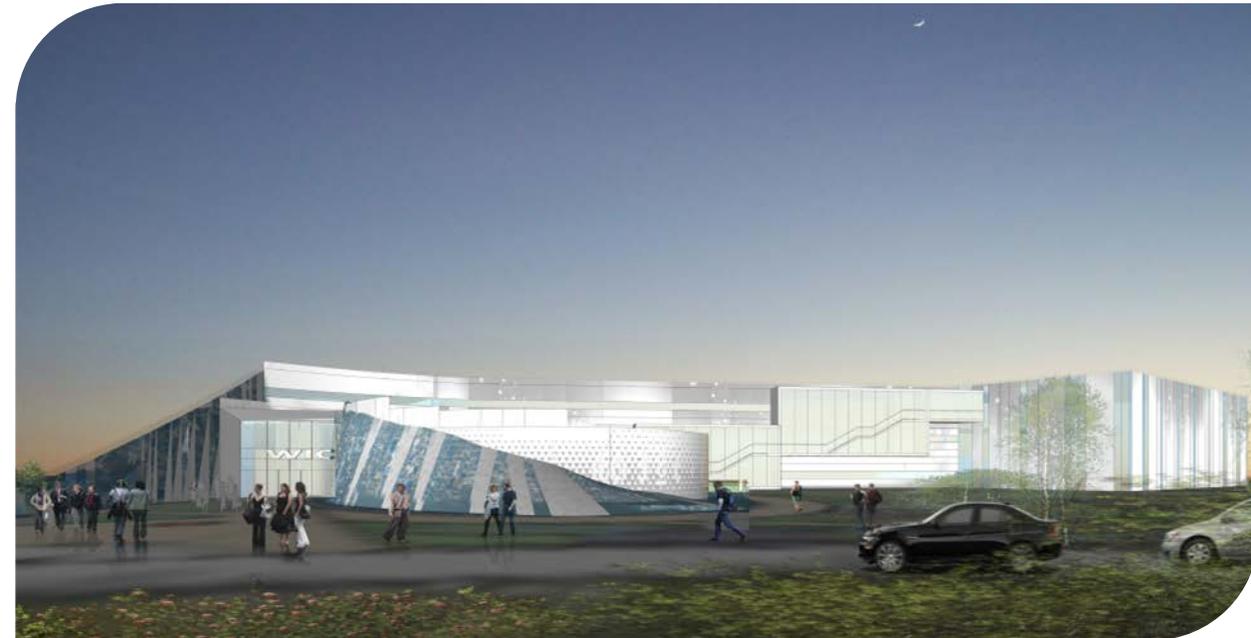


Livability and Comfort :
Courthouse Expansion Project (underway)



Mobility and Access:
Transit Development Plan (complete)

Strategic Planning: Board Priorities



Strong and Vibrant Local Economy:
Water Innovation Center (underway)



Safe and Healthy Community:
Provide Medical Units at all Fire Stations (underway)

Economic Development and Redevelopment



OFS Fiber Optics Site on I-85 Corridor



Southern Gateway: Stone Mountain Tennis Center

Economic Development and Redevelopment



Infinite Energy Center Campus Expansion

Financial Stability



Bond Rating Agencies' Comments

conservative budgeting

**maintenance of
healthy reserves**

**strong revenue and
expenditure flexibility**

**low debt due to
SPLOST
revenues**

**strong management with
strong financial policies
and practices**

prudent fiscal management

low long-term liabilities

strong budgetary performance

Financial Stability



SPLOST/Capital Projects



Bay Creek Police Precinct (underway)



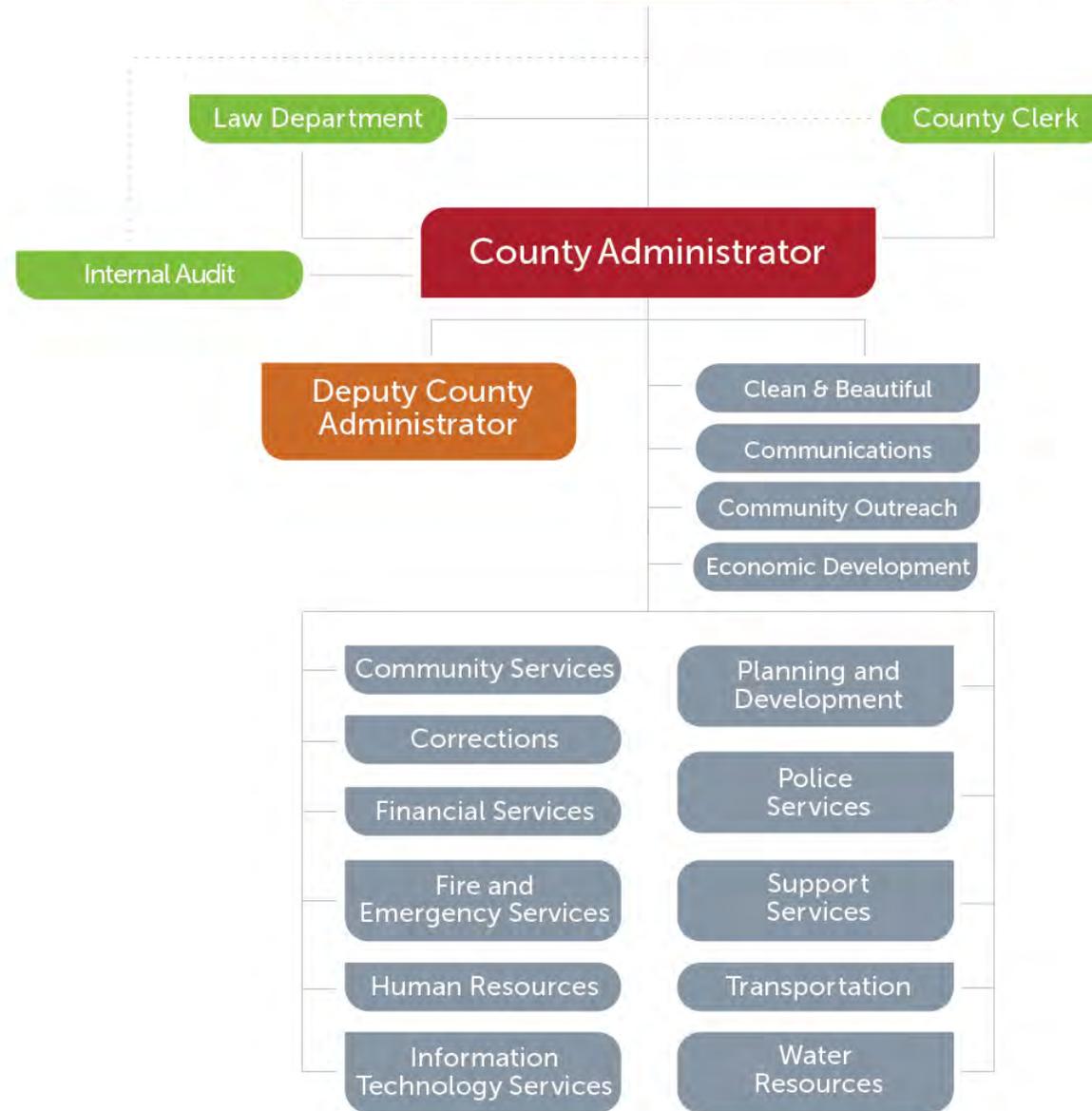
Medical Examiner's Office & Morgue (complete)



Lilburn City Hall & Library (complete)

Gwinnett County Residents

Board of Commissioners



Budget



2018 Adopted Budget	2019 Proposed Final Budget
\$7,762,973	\$7,301,444

County Clerk



- The position of County Clerk is required by law and provides critical services:
 - Serves as the custodian of the official seal of Gwinnett County and all records and official documents of the County, which are not assigned to the custody of some other official or employee
- In 2018, the County Clerk continues to assist IT staff in the training and implementation of the upgrade to the FileNet content management system



Internal Audit



- Assists management in achieving the highest standards by evaluating and improving risk management, governance and control processes
- Maintains quality assurance program (will continue to be a major focus in 2019)
- Supports the Audit Committee in their oversight of internal and external audit functions

Economic Development



- Gwinnett County launched a new Office of Economic Development in 2017
- The Office of Economic Development engages directly with existing and prospective businesses to make certain that County Government is working alongside them to ensure their success
- A shared goal will be a primary focus on small business as they create the majority of the jobs locally here in Gwinnett County



Communications



- Develops and distributes timely information about Gwinnett County government initiatives, programs, and services to residents, news media, and employees using internal and external websites, email newsletters, printed newsletter in water bills, government access cable television, news releases, and more
- Primary discipline areas include public relations and marketing, media relations, website management, video production, and audio-visual support



Community Outreach Program



- Plans, implements, and coordinates a comprehensive community outreach program for Gwinnett County Government, including the Gwinnett 101 Citizens Academy and Gwinnett Youth Commission



Gwinnett Clean & Beautiful



- Provides environmental stewardship and education programs in partnership with the nonprofit Gwinnett Clean & Beautiful Services, Inc.





Questions?