



Gwinnett
Corrections

2019 Business Plan Presentation

Darrell Johnson, Warden

Agenda



- Department Overview
- Accomplishments/Awards
- Ongoing/New Initiatives
- Operating Environment
- Budget Summary
- Comments & Questions



Department Overview



MISSION

OUR MISSION

To promote community safety by maintaining a safe and secure environment

VISION

VALUES

Department Overview

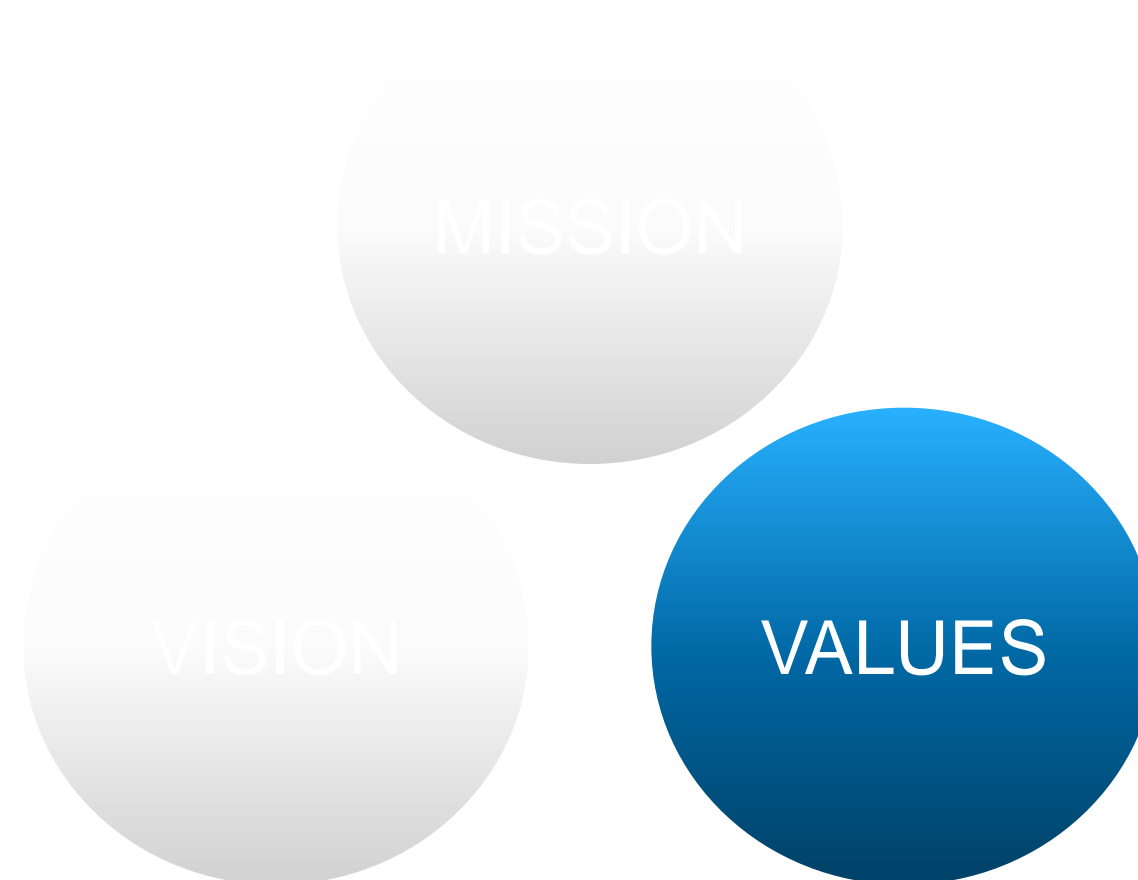


OUR VISION

To be a model of
excellence in the
field of corrections



Department Overview



OUR VALUES

- Integrity
- Professionalism
- Respect

Department Overview





Smart & Sustainable
Government



Gwinnett
Corrections

Priority

Smart and Sustainable Government

Strategy

Establish and Maintain the Gwinnett County Standard

Tactic

Maintain Accreditation

Results

A Model of Excellence

Accomplishments



ACA Reaccreditation

- 100% on Mandatory Standards
- 99% on Non-Mandatory Standards



Awards



Public Safety Person of the Year

- MCO Jerry White





Safe & Healthy
Community



Gwinnett
Corrections

Priority

Safe and Healthy Communities

Strategy

Limit the Community's Exposure to Risk

Tactic

Ensure a Safe & Successful Return of Inmates to the Community

Results

Reduce Recidivism

Ongoing Initiatives



Certification

Barbershop

Certification

Forklift
Training
& OSHA

Certification

GED
Diploma
Program

Certification

SafeServ

New Initiative



Welding Certification Course

New Initiative



Reentry Program Partnerships



B & W Forklift Training Center LLC.



Atlanta Regional Commission



Safe & Healthy
Community



Gwinnett
Corrections

Priority

Safe and Healthy Communities

Strategy

Ensure Access to Basic Human Needs

Tactic

Creating a Safe Environment to Live, Work and Play

Results

Reduce Injuries

Building Healthy Communities



Building Healthy Communities



Building Healthy Communities



Building Healthy Communities



Operating Environment



- Recruitment
- Retention

Operating Environment

- High Visibility Safety Vests
- High Visibility Signs
- Directional Flashers & Lights



Operating Environment

Video Surveillance System

- Create a safer environment for staff and offenders

Jail Management System

- Instant access to the detailed history of an offender

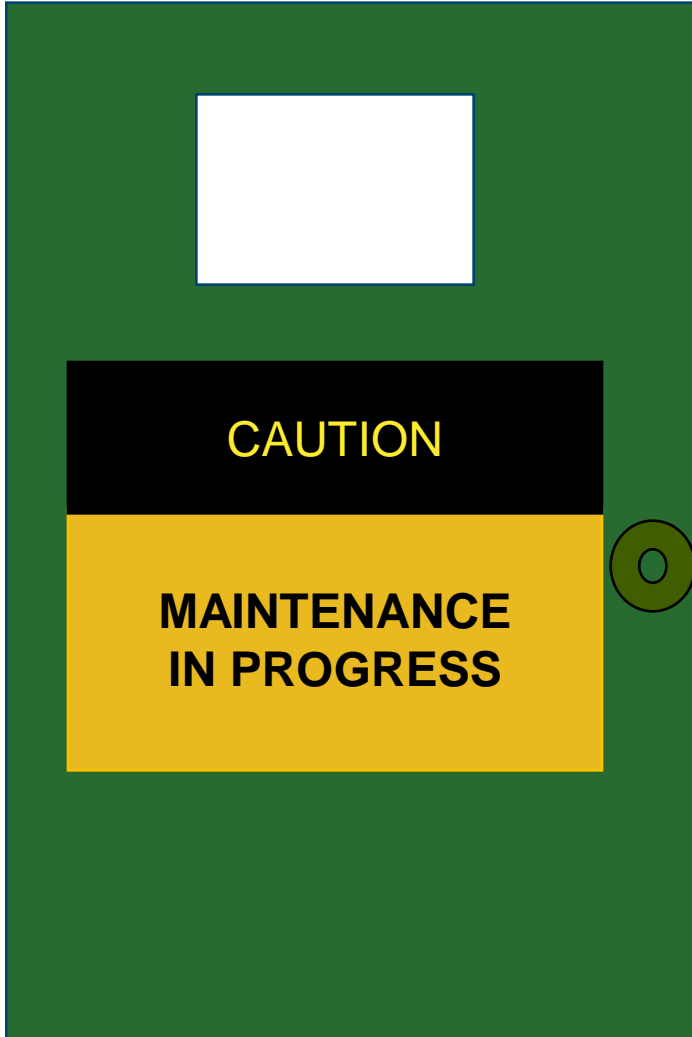
Body-worn Cameras

- Reduce complaints of officer misconduct

Ferromagnetic Detector

- Control and Detect Contraband

Operating Environment



- Preventive and Cyclical Maintenance
- Building Repairs
- Control Panels and Security Gates

Budget Summary



Fund	2018 Adopted	2019 Requested	Decision Package	% Change
General Fund	\$17,581,177	\$17,956,422	-	2.13%
Inmate Welfare Fund*	\$107,000	\$127,520	-	19.18%
Total Base Requests	\$17,688,177	\$18,083,942	-	2.24%

*Inmate Welfare Fund – FY 2019 request includes Contribution to Fund Balance in the amount of \$106,205.



Comments & Questions