

2019
Business Plan
Presentation

Recorder's Court Judges

Mission

Gwinnett County Recorder's Court mission is to create a positive image to the defendants, witnesses and attorneys, as well as other departments, in order to effectively provide justice in a prompt and courteous manner.

Recorder's Court

Handles traffic citations issued by:

- Gwinnett County Police Department
- Gwinnett County Sheriff Department
- Georgia Department of Driver Services
- The Department of Transportation
- Gwinnett County School Police
 - School Bus Camera Violations (Redflex)

Recorder's Court

Handles Gwinnett County Code Violations such as citations issued by:

- The Gwinnett County Animal Welfare and Enforcement
- The Planning and Zoning/Inspection Department
- The Business License Department
- The Environmental Health Department

Overview

Recorder's Court is divided into three offices:

- The Judicial Office
- The Prosecutorial Office
- The Clerk's Office

Judicial Staff

The Judicial Staff consists of 15 employees:

- 3 Judges
- 3 Judicial Assistants
- 3 Calendar Coordinators
- 6 Part-time Bailiffs

Budget Summary

2018 Adopted Budget	\$1,855,316.00
2019 Base Budget	\$2,037,050.00
Difference 2018 vs. 2019	\$ 181,734.00

Explanation of Increase

- **\$90,000 requested for remote arraignment video equipment funding**
- **\$99,412 increase in direct cost allocations**

2019 New Project

Remote Arraignments

- This request will reduce the cost to transport in-custody defendants from the Detention Center to Recorder's Court for Arraignments
 - According to Sheriff's study conducted three years ago, transporting each in-custody defendant requires 40 deputy man hours

2019 New Project

Remote Arraignments (continued)

- Recorder's Court requires the appearance of approximately 195 in-custody defendants per month, requiring about 7800 man hours

2019 New Project

Remote Arraignments (continued)

- Using an extremely conservative estimate of deputy compensation at \$10 per hour, our request for \$90,000 for remote arraignment equipment funding would pay for itself in less than a month

2019 New Project

Remote Arraignments (continued)

- Additionally, fuel and maintenance costs for the five weekly round trips would be eliminated

2019 New Project

Remote Arraignments (continued)

- Successful implementation of this request will also increase safety for Sheriff's staff
- Individuals facing serious charges in other courts can be arraigned on our charges while remaining secure in the Detention Center

Revenue

Total Submitted to Finance Department 2017

\$8,451,398.00*

**Collected by Recorder's Court Clerk*

School Bus Revenue

School Bus Cameras
January – December 2017
18,929 Citations Issued

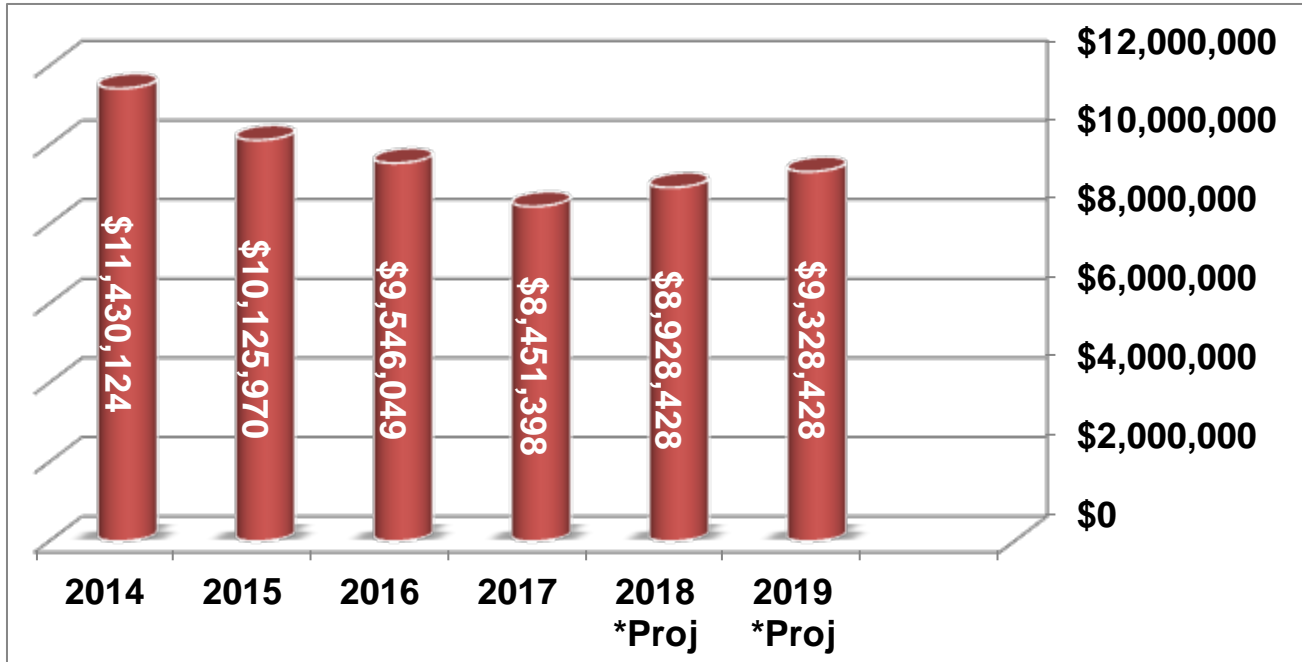
Gwinnett County	\$1,062,827.42
Gwinnett County Public Schools	\$1,062,740.42
Redflex	\$2,129,361.38
Total	\$4,254,929.22

School Bus Revenue

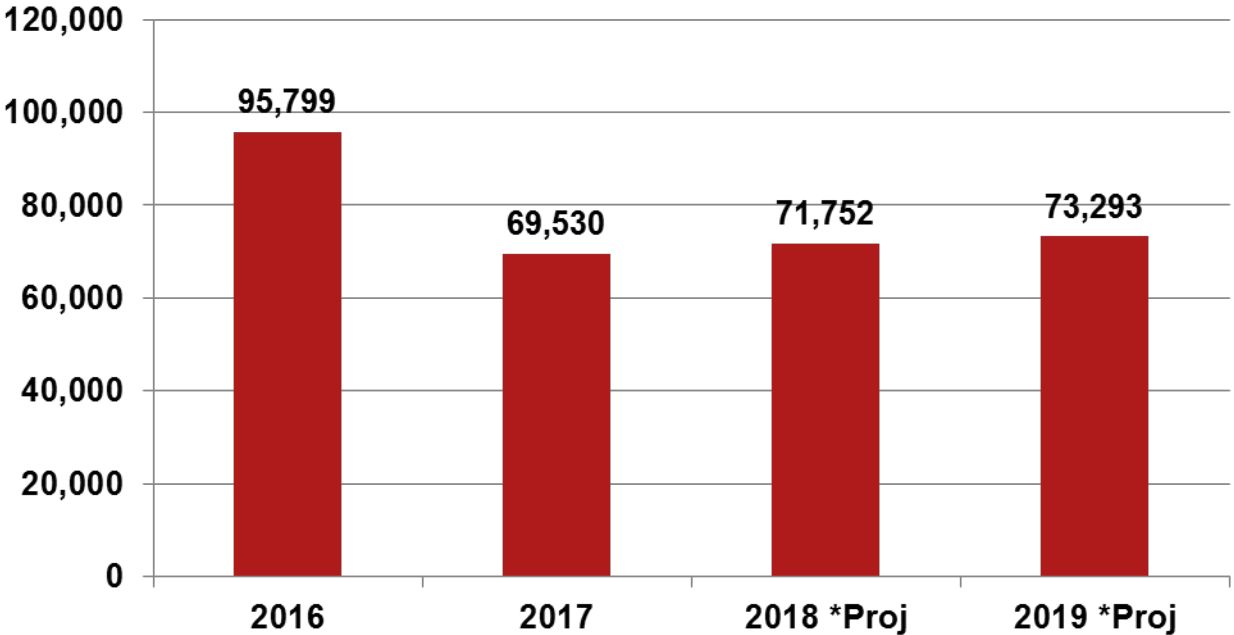
School Bus Camera Projections

	2018	2019
Citations	13,589	12,910
Gwinnett County Revenue	\$669,320	\$533,022

Citations Revenue

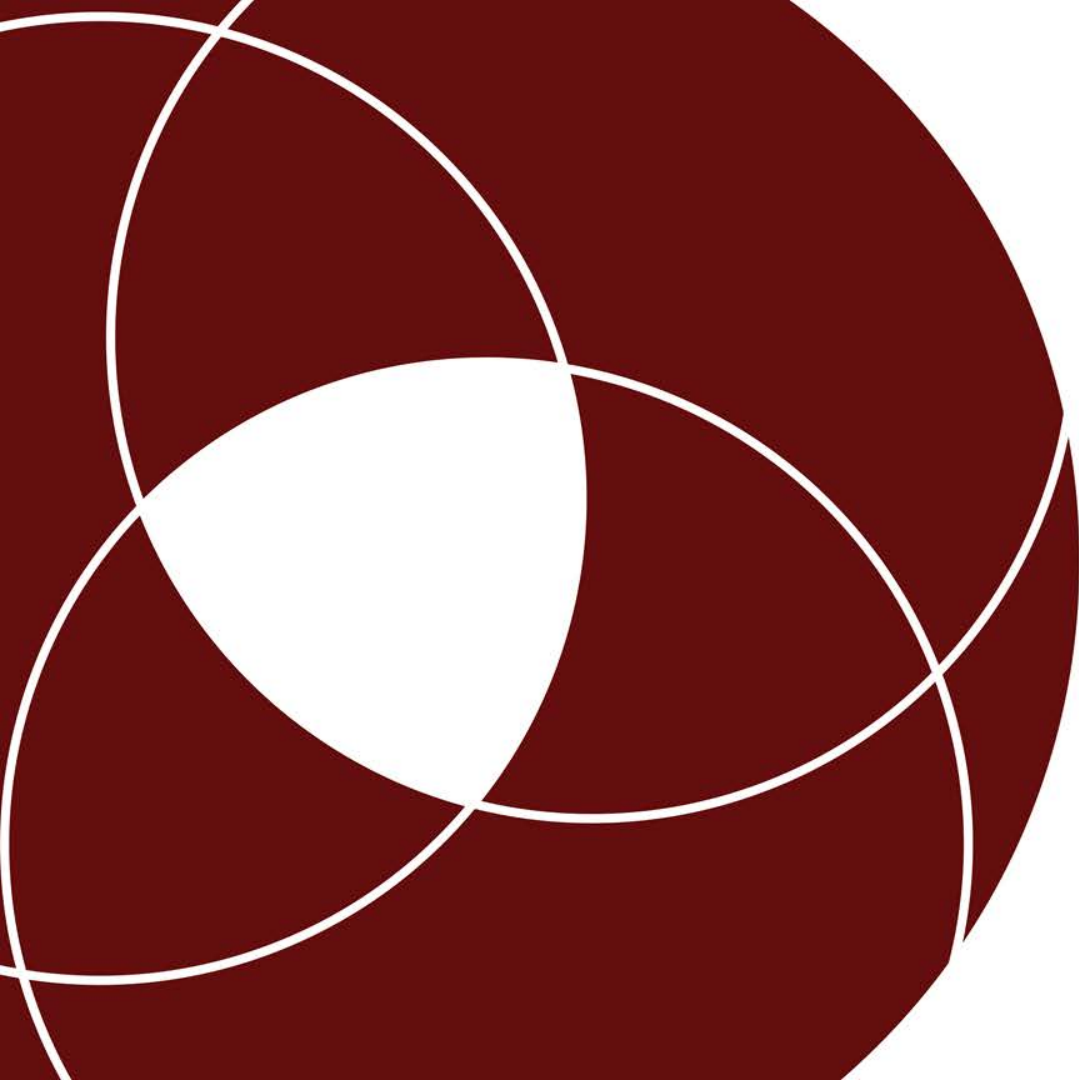


Citations Filed by Year



Decision Packages

The Recorder's Court Judges have no decision packages for the 2019 budget request.



QUESTIONS?