

August 29, 2018

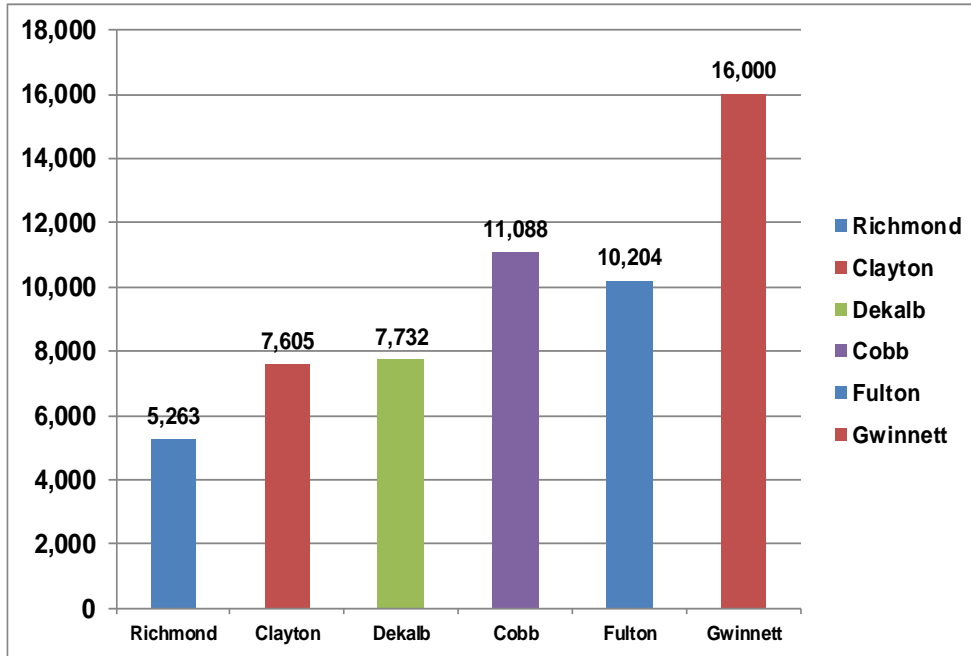


2019 Budget Presentation

GWINNETT COUNTY
SOLICITOR'S OFFICE



Staffing Comparison Per Capita

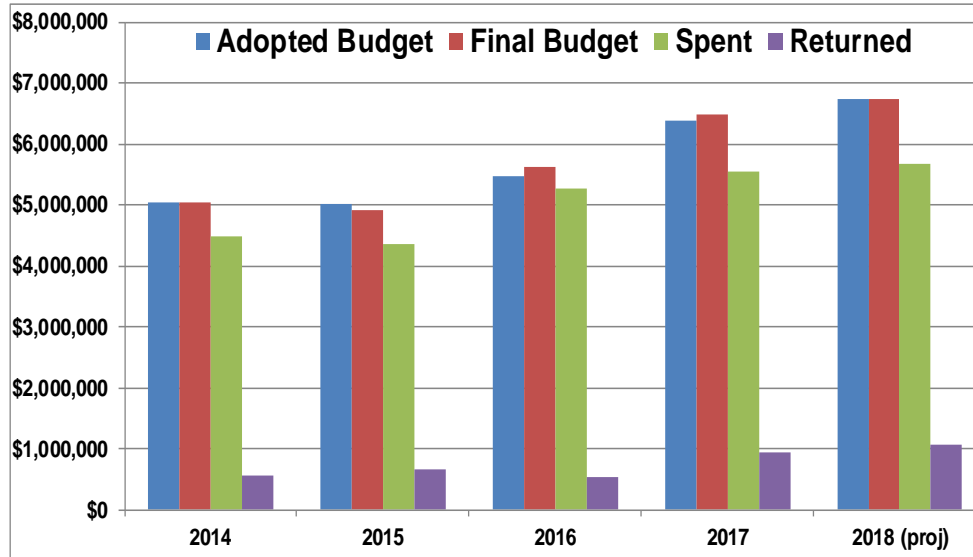


County	Judge	Staff	Population	Per Capita
Gwinnett *	9	57.5	920,000	16,000
DeKalb*	11	97	750,000	7,732
Cobb *	12	68	754,000	11,088
Fulton	10	98	1,000,000	10,204
Clayton	5	38	289,000	7,605
Richmond	4	38	200,000	5,263

*Traffic Court Included



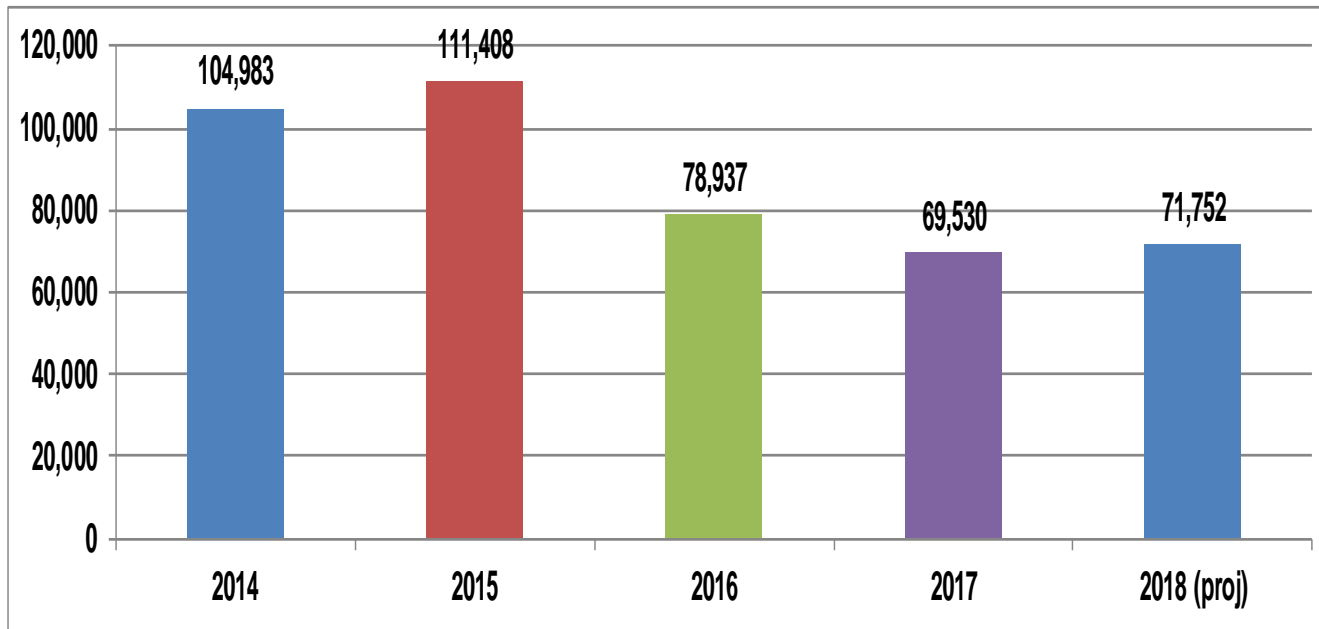
Overall Budget



Year	Adopted	Final Budget	Spent	Returned
2014	\$5,043,349	\$5,044,420	\$4,484,573	\$559,846
2015	\$5,007,546	\$4,926,747	\$4,354,881	\$571,865
2016	\$5,482,476	\$5,616,870	\$5,073,790	\$543,079
2017	\$6,389,438	\$6,492,908	\$5,555,521	\$937,387
2018 (proj)	\$6,748,993	\$6,750,493	\$5,684,763	\$1,065,730



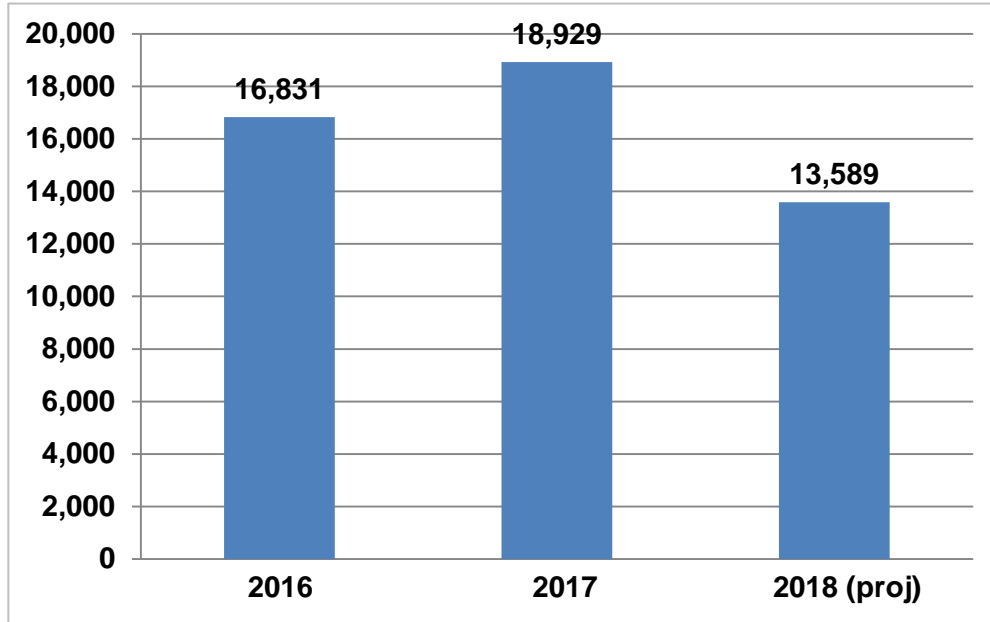
Recorder's Court Citations Received



Year	Citations
2014	104,983
2015	111,408
2016	78,937
2017	69,530
2018 (proj)	71,752



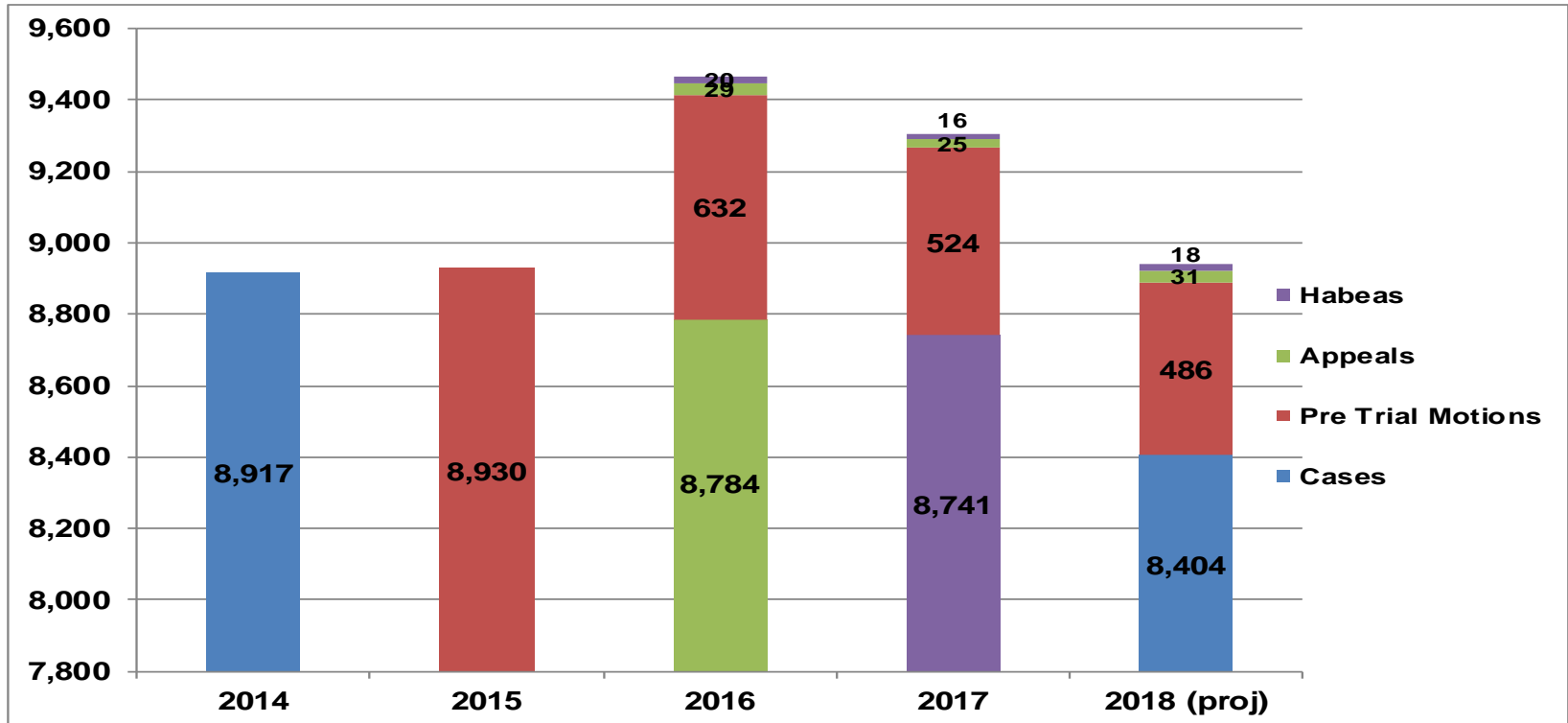
School Bus Camera Citations Received



Year	Citations
2016	16,831
2017	18,929
2018 (proj)	13,589

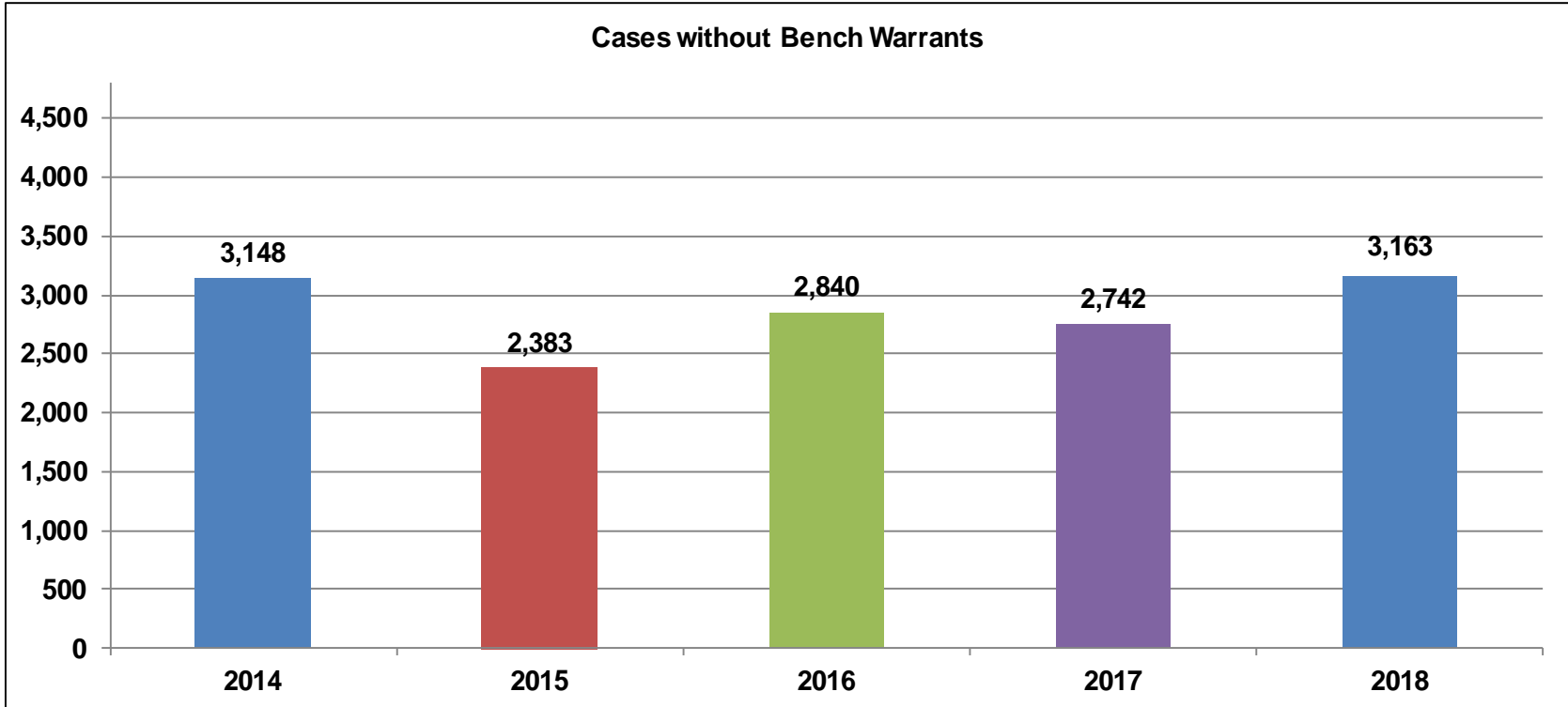


State Court Cases Received





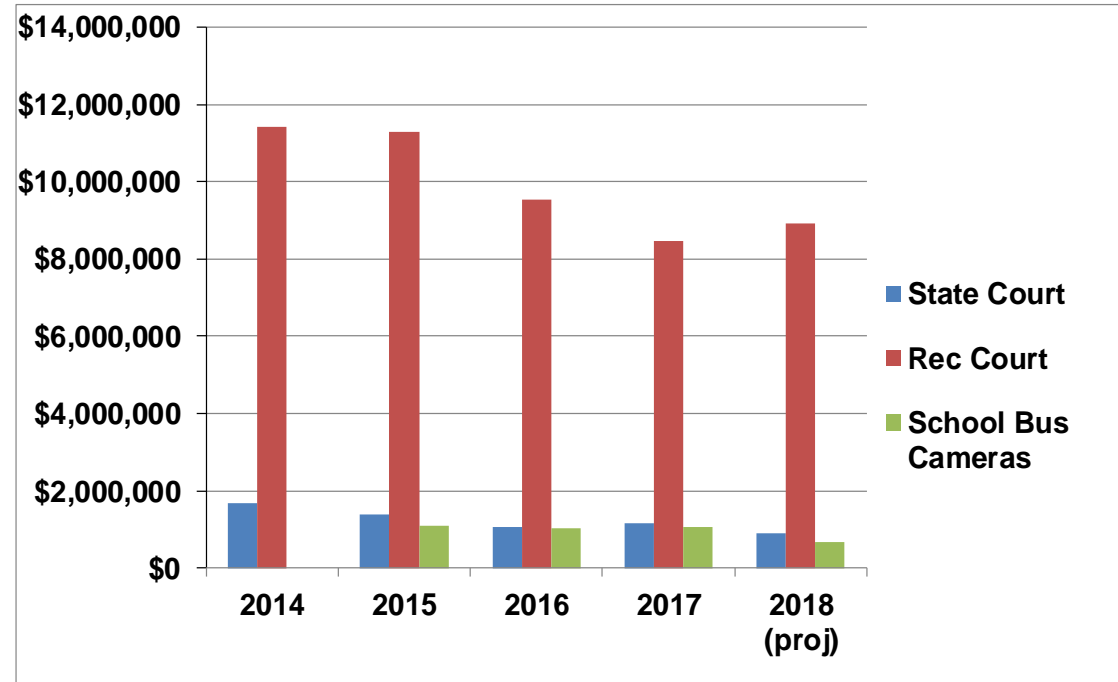
State Court Pending Cases





Fines

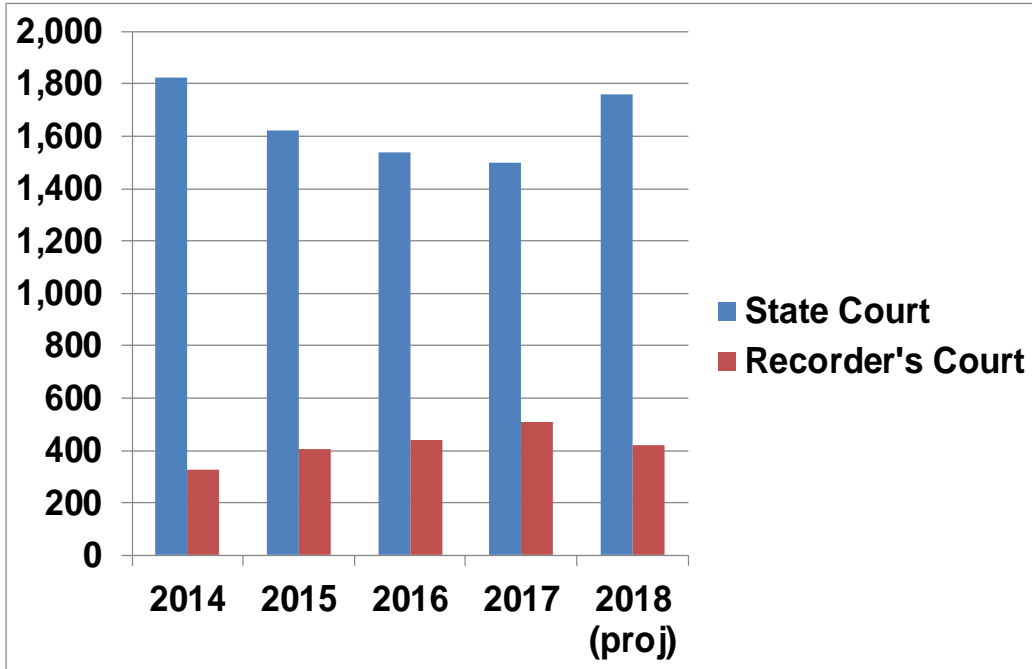
(State Court and Recorder's Court)



Year	State Court	Recorder's Court	School Bus Cameras
2014	\$1,691,251	\$11,430,124	
2015	\$1,378,658	\$11,295,954	\$1,105,088
2016	\$1,049,167	\$9,546,049	\$1,023,616
2017	\$1,149,981	\$8,451,398	\$1,062,827
2018 (proj)	\$887,315	\$8,928,428	\$669,320



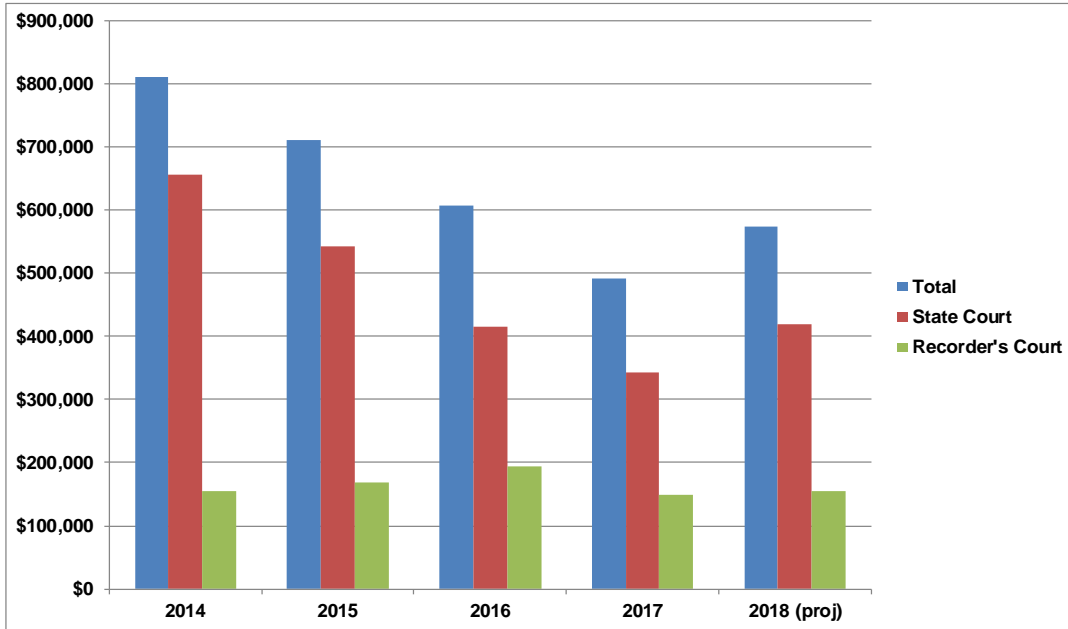
Pre Trial Diversion Cases



Year	State Court	Recorder's Court
2014	1,826	325
2015	1,622	405
2016	1,539	439
2017	1,501	507
2018 (proj)	1,762	420



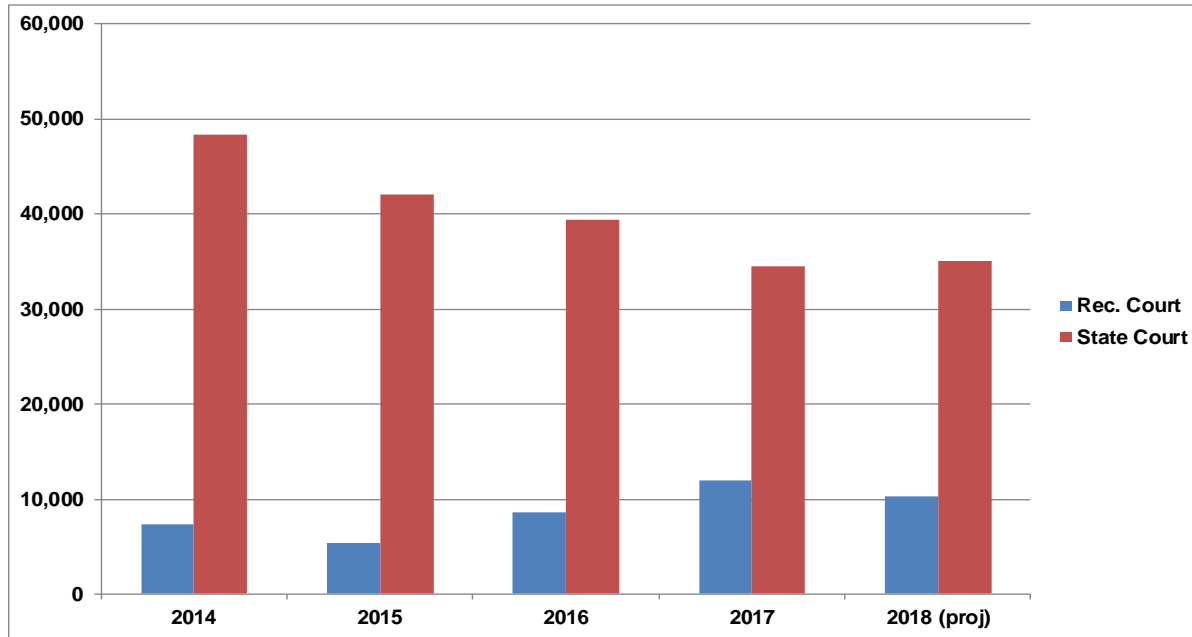
PTD Program Fees



Year	Total	State Court	Recorder's Court
2014	\$811,641	\$657,182	\$154,459
2015	\$711,298	\$542,997	\$168,301
2016	\$608,346	\$414,900	\$193,446
2017	\$491,256	\$342,541	\$148,715
2018 (proj)	\$573,617	\$418,617	\$155,000



PTD Community Service Hours



Year	Recorder's Court	State Court
2014	7,295	48,307
2015	5,382	42,034
2016	8,625	39,457
2017	11,933	34,442
2018 (proj)	10,344	35,115