

2020 Business Presentation

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Agenda

- Department Overview
- Accomplishments/Awards
- Ongoing/New Initiatives
- Operating Environment
- Decision Packages
- Presenting the Numbers
- Comments & Questions



Department Overview

Mission

Encourage positive change and provide quality services

Vision

To be a model of excellence

Values

Integrity
Professionalism
Respect





Department Overview

- Inmate Labor Program
- Vocational and Educational Programs
- Work Release Program
- Work Alternative Program





Accomplishments

- Prison Rape Elimination Act
 - PREA Compliant
 - Number of Standards Exceeded: 9
 - Number of Standards Met: 36
 - Total Number of Standards: 45





Accomplishment

 Celebrated second graduating class of the Welding Certification Course

 Received \$39,000 in educational incentive funds from GDOC

 Per diem rate for housing state inmates increased from \$20 to \$22 per day







Green Government Award







Ongoing Initiatives



Barbershop OJT



GED Diploma



SafeServe Certification



Welding
Certification
Course



New Initiative

Heavy Diesel Program

- Partnership with Gwinnett Technical College and ARC
- Training for a career in the heavy diesel equipment repair industry
- Two 20-week courses
- Heavy Diesel Certification

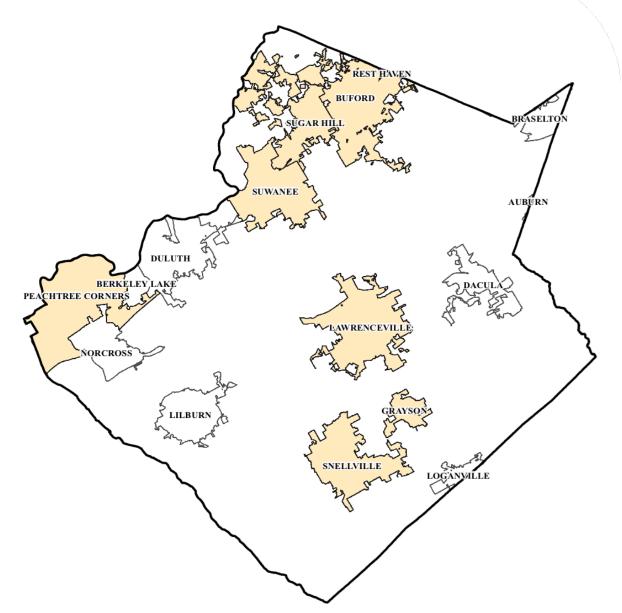




Operating Environment

Inmate Labor Program





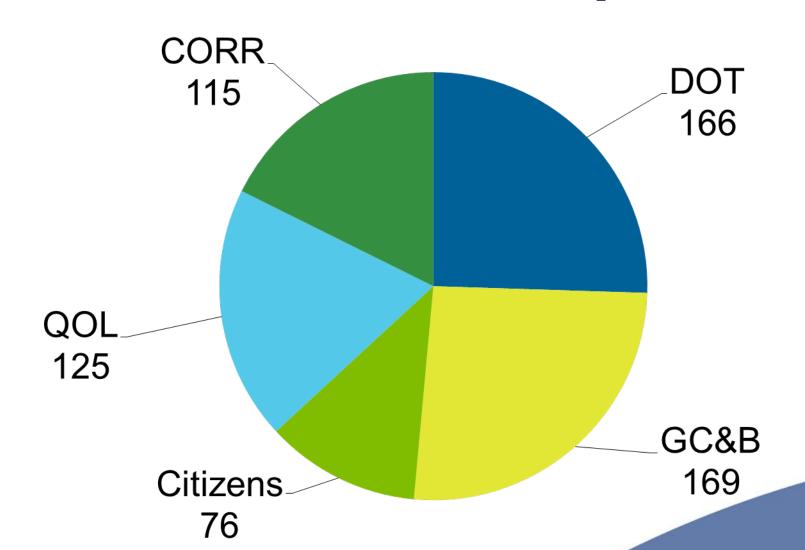


Inmate Labor Services

- City of Buford
- City of Grayson
- City of Lawrenceville
- City of Peachtree Corners
- City of Snellville
- City of Sugar Hill
- City of Suwanee
- Gateway 85



Unscheduled Service Requests





Beaver Ruin Road, Norcross

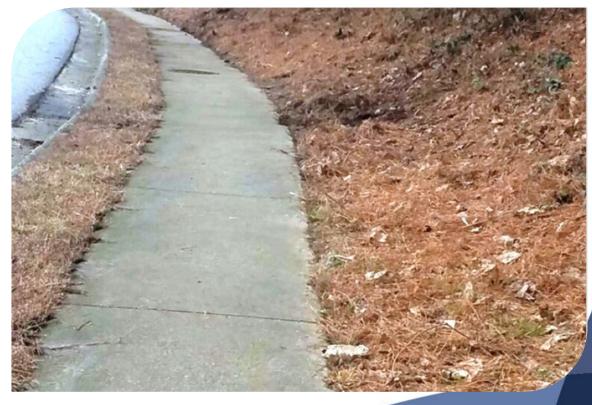






Thompson Parkway, Norcross







Brentwood Drive, Lilburn









Gwinnett Place Mall Transit Center







Bermuda Road, Stone Mountain







Operating Environment

We're Hiring!



RELOCATION





Decision Packages





Decision Package 001

Priority



Smart & Sustainable Government



s Strategy

Establish and Maintain the Gwinnett County Standard



Tactic

Deliver Responsive, Cost-Effective, and Quality Services



Project or Initiative

Project or Five Correctional Officers - \$285,074



Decision Package 002

Priority



Smart & Sustainable Government



Strategy

Establish and Maintain the Gwinnett County Standard



Tactic

Establish A Tenured and Highly Qualified Staff



Project or Initiative

Incentive Programs - \$80,738



Operating Environment



Cyclical Maintenance

Replacement of Bathroom Fixtures in Inmate Dormitories

Inmate Recreational Space

Exterior Painting

Replacement of Ceiling Tiles



Presenting the Numbers

Fund	2019 Adopted	2020 Requested	% Change
General	\$18,337,006	\$19,550,636	6.61%
Inmate Welfare	\$127,520	\$130,200	2.10%
Total Base Requests	\$18,464,526	\$19,680,836	6.58%
Total Decision Package Request		\$365,812	
TOTAL 2020 BUDGET REQUEST		\$20,046,648	



Comments & Questions