



**Gwinnett**  
Support Services

# **2020 Business Plan**

**Angelia Parham, Director**

**August 29, 2019**



# SUPPORT SERVICES

Facility  
Construction

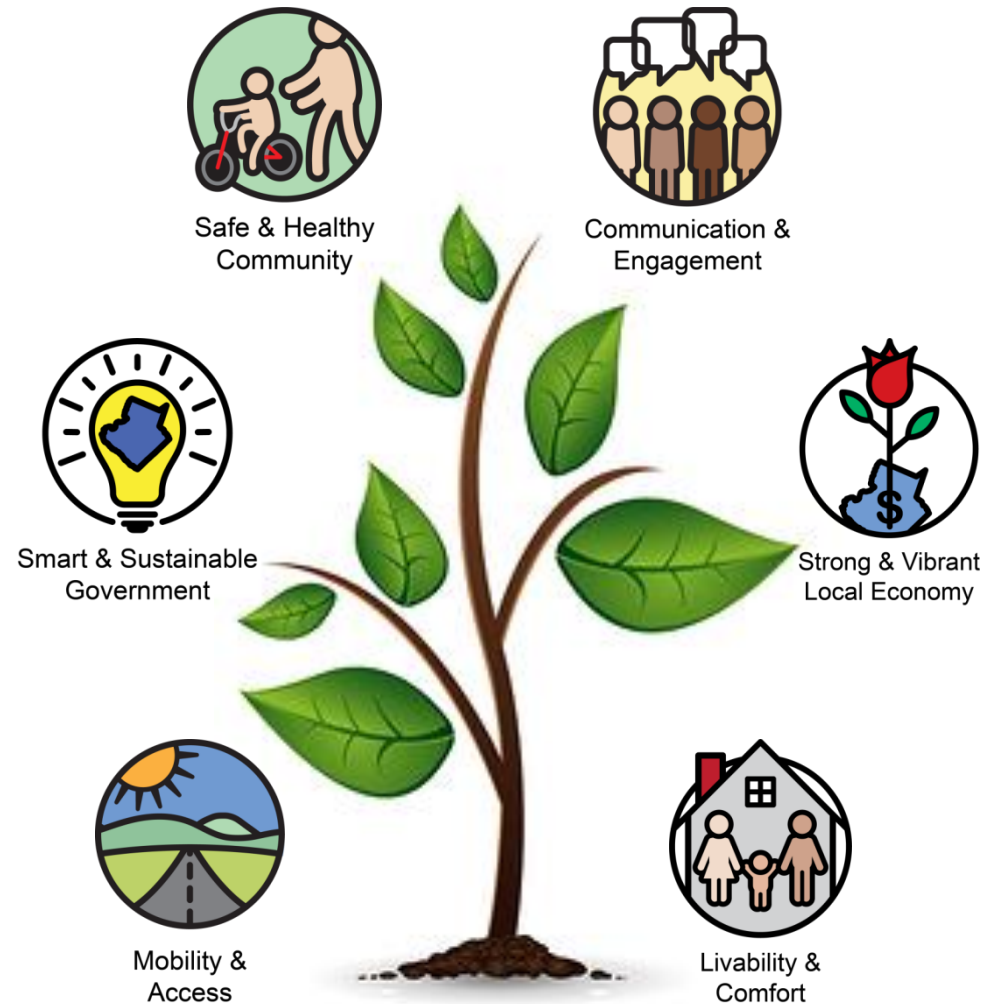
Fiscal &  
Solid Waste  
Management

Fleet  
Management

Operations &  
Maintenance

Real Estate &  
Records  
Management

# Growing with Gwinnett



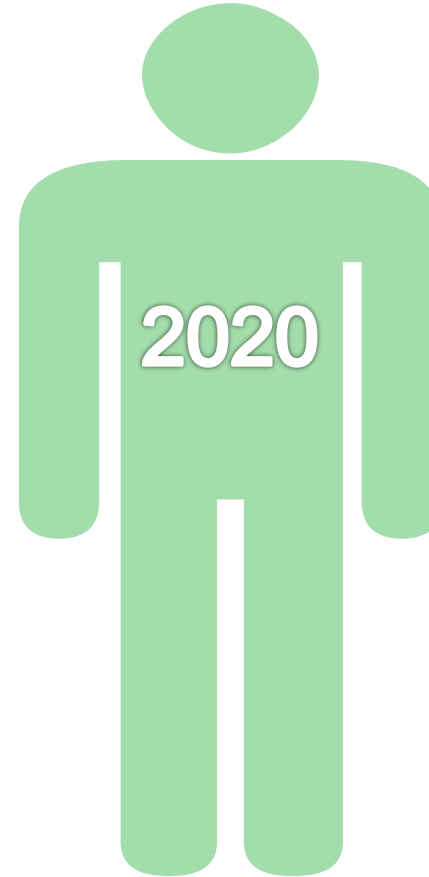
# Growing Population



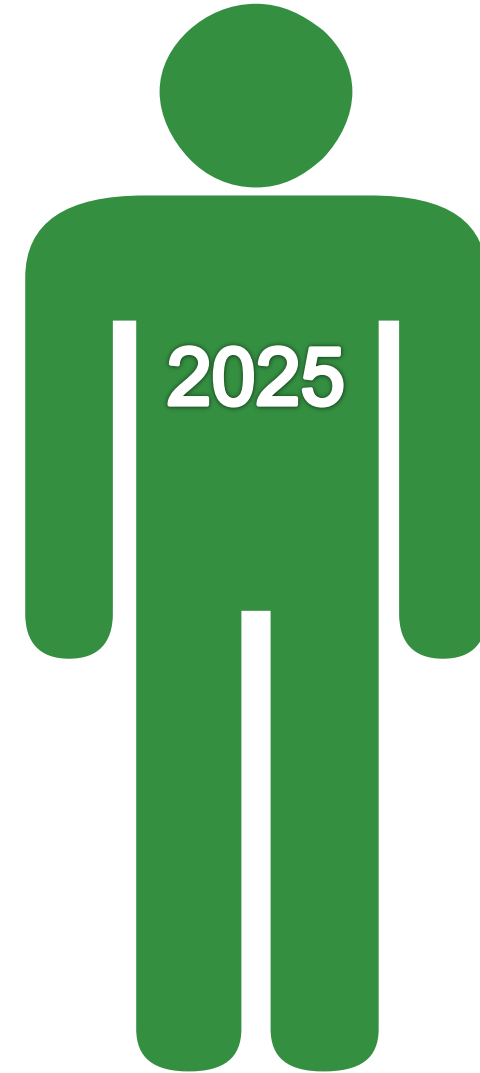
808,049



888,884



978,013



1,079,363

Sources:  
\* Woods and Poole  
\* US Census Bureau

# Growing Economy



**2010 to  
2018**

**17.2% Weekly Wage Increase**

**2010 to  
2018**

**19.5% Increase in Jobs**

**2018**

**16,783 Business Startups**

*Sources:*

*\* Georgia Department of Labor- Explorer*

*\* 2018 Partnership Gwinnett Annual Report*



**Guide**

**Renovate & Build**

**Operate & Maintain**

**Welcome Change**



# GUIDE



# The Gwinnett Standard







# Excellence in Sustainability



**Bronze**  
**2010**



**Silver**  
**2012**



**Gold**  
**2014-2018**



**Platinum**  
**2018**

**ARC Green Communities Program**



# Excellence in Service



**Blue Seal  
of Excellence**

**RECOGNIZED  
BUSINESS**

**ASE Blue Seal Certification**



# RENOVATE AND BUILD





# Renovations Completed



**Crime Scene Investigation Space**



**Norcross Senior Center**

# Renovations Completed



**GJAC Auditorium Seating  
and Carpet**



**Law Library**

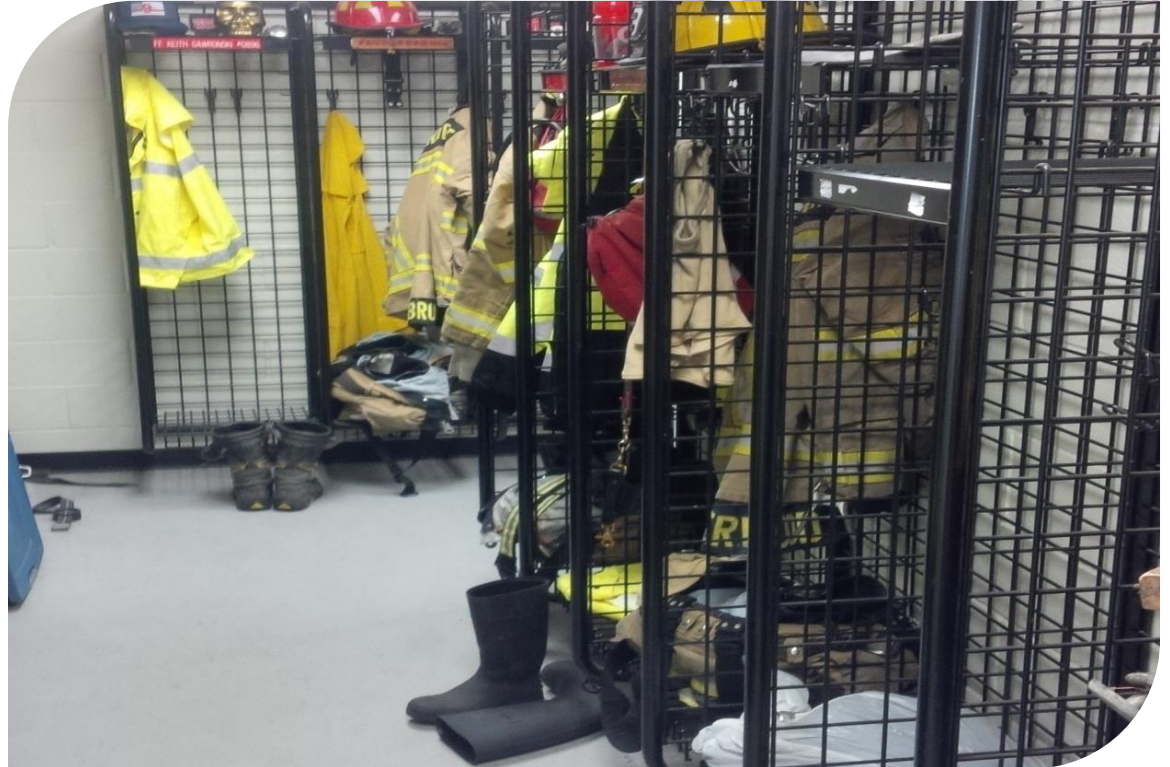




# Renovations Completed



**Financial Services  
Reception Area**



**Fire Turnout Gear Room**

# Renovation under Construction



**Voter Registrations and Elections**



# Renovations in Design



**Small Business  
Resource Center**



**Planning and  
Development**



# Demolitions Completed



**Former Olympic Tennis Center**



# Demolitions Completed



**Former Movie Theater**



# New Facilities Completed



**Fire Station No. 15**



**Bicentennial Plaza**



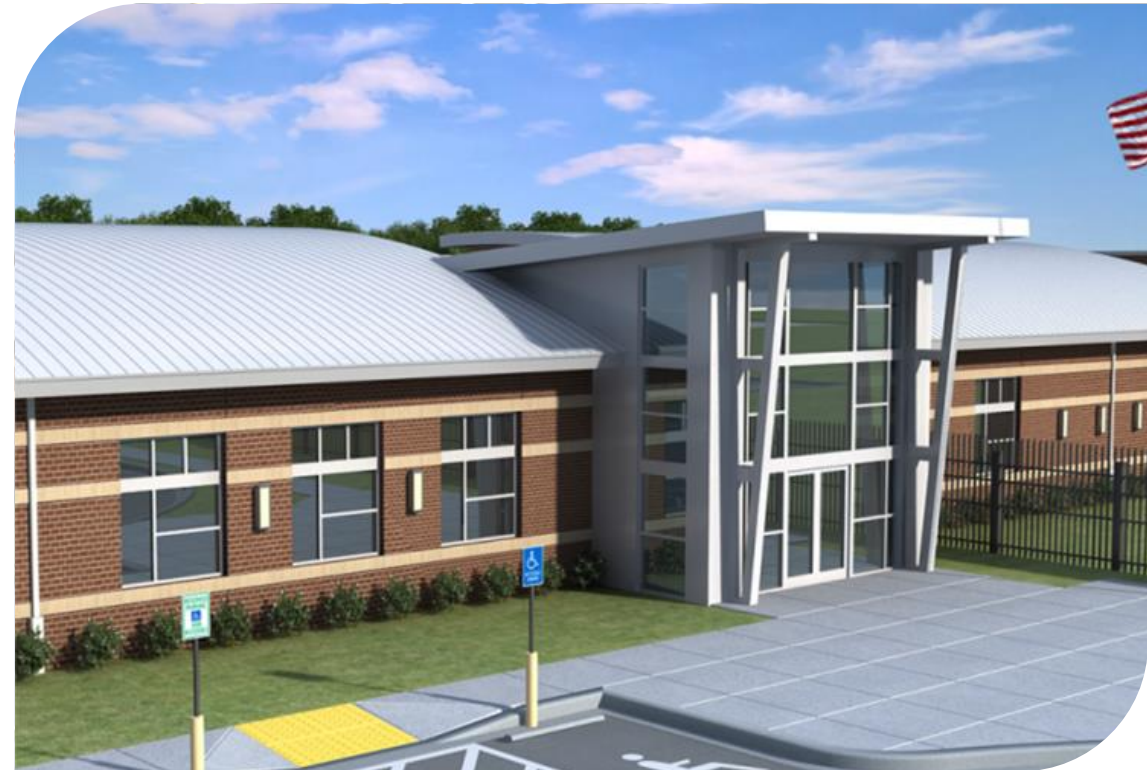
# New Facilities Under Construction



**Georgia State Patrol Post**



# New Facilities Under Construction



**Bay Creek Police Precinct and Alternate 911 Center**



# New Facilities Under Construction



**GJAC Parking Deck**



# New Facilities Under Construction



**GJAC Courthouse Addition**



# New Facilities in Design

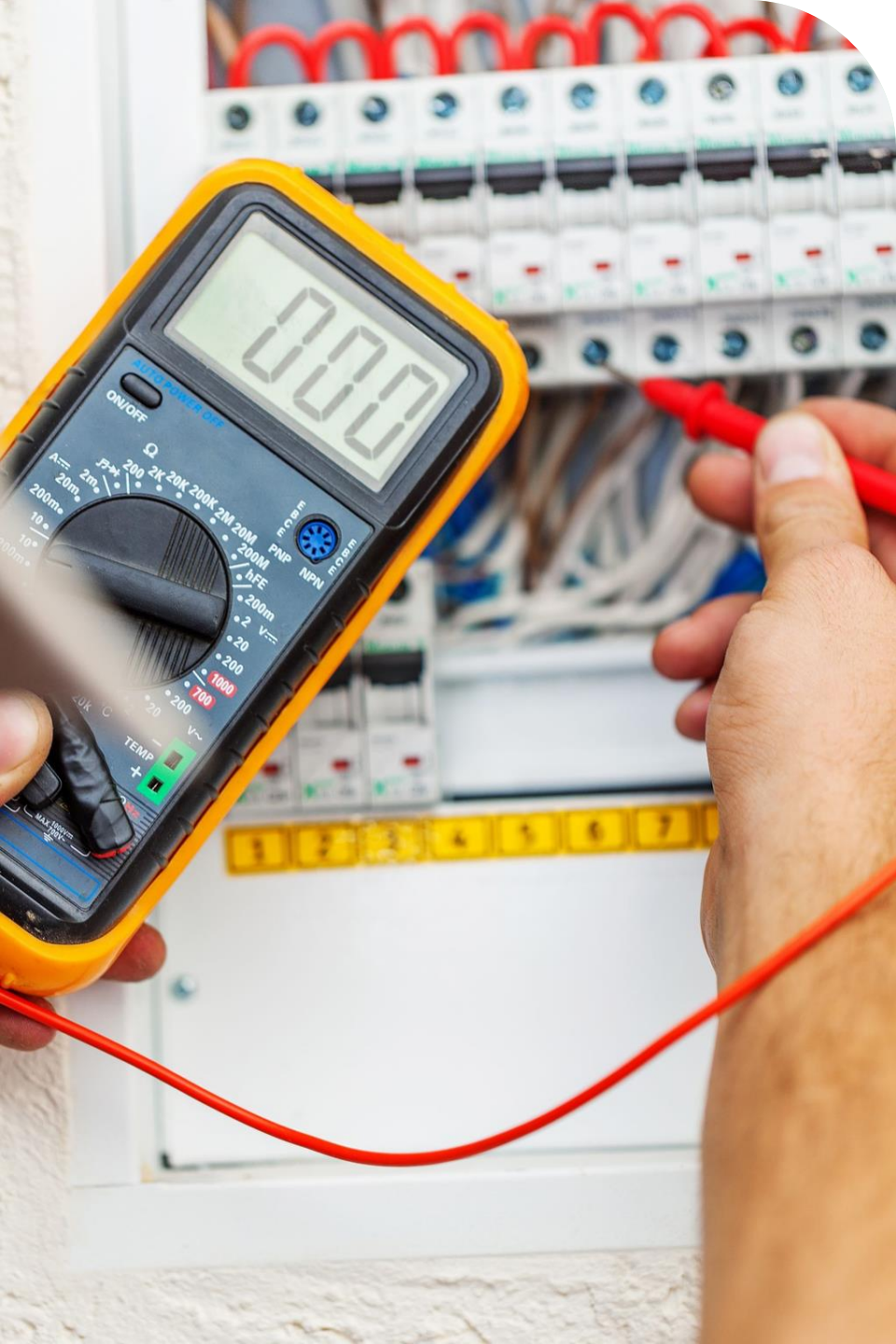


**Norcross Library Branch**



**Duluth Library Branch**



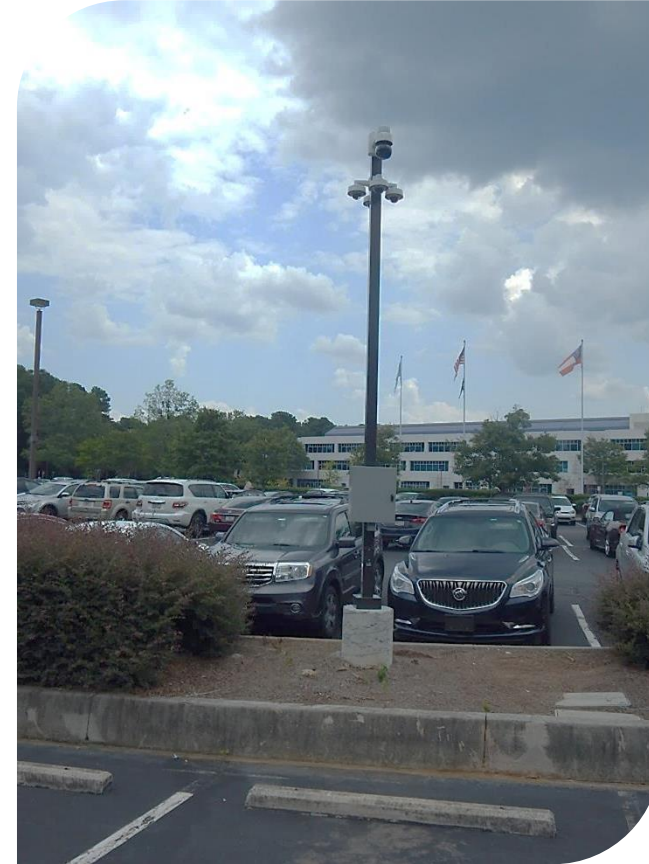


# OPERATE & MAINTAIN

# Completed Projects



**Courts Annex  
Elevator Renovation**



**GJAC Parking  
Lot Cameras**



# Completed Projects



**GJAC Temporary Security Area**



**Corrections Dry Storage**



# WELCOME CHANGE

Conformity is the jailer of  
freedom and the enemy  
of growth.

— John F. Kennedy



# Welcome Change



# Welcome Change

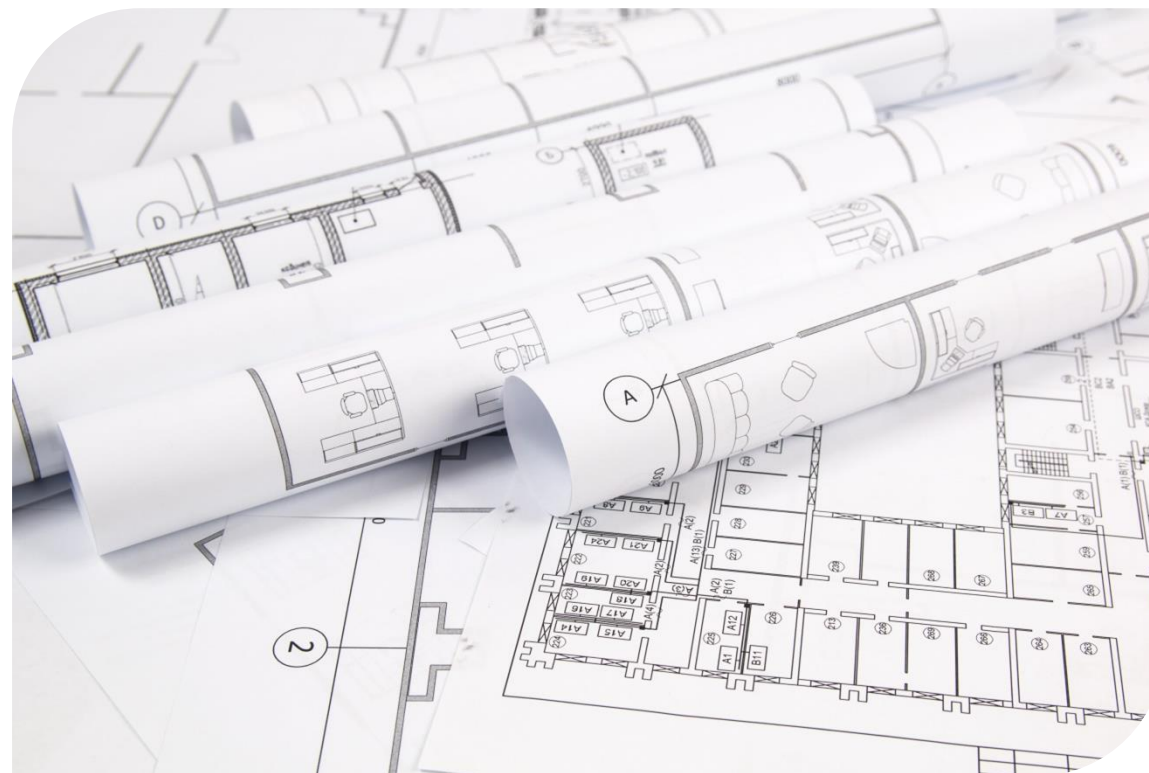




# Welcome Change



# Welcome Change





# Decision Packages



# Decision Package 001



Priority



Smart & Sustainable Government



Strategy



Establish and Maintain the Gwinnett County Standard



Operational



Maintain and maximize longevity of County facilities



Project or  
Initiative

Positions in Operations & Maintenance Division:  
Total-\$298,358

# Decision Package 002



Priority



Smart & Sustainable Government



Strategy



Establish and Maintain the Gwinnett County Standard



Operational



Provide additional quality control and supervision



Project or  
Initiative

Position in Fiscal & Solid Waste Division:  
Total-\$107,054



# Operating Budget

# Presenting the Numbers



FUND	2019 Adopted	2020 Requested	% Change
Admin Support	\$14,314,697	\$16,235,731	13.4%
Fleet	\$8,502,084	\$8,439,558	(0.7%)
Solid Waste	\$42,232,156	\$42,966,552	1.7%
Recreation	\$185,490	\$282,916	52.5%
General	\$887,486	\$1,282,292	44.5%
<b>Total Base Requests</b>	<b>\$66,121,913</b>	<b>\$69,207,049</b>	<b>4.7%</b>
Decision Package_001: O&M Positions		\$298,358	
Decision Package_002: Fiscal Section Manager		\$107,054	
<b>Total Decision Package Requests</b>		<b>\$405,412</b>	
<b>TOTAL 2020 BUDGET REQUEST</b>		<b>\$69,612,461</b>	<b>5.3%</b>





**Questions?**